

Agency: Department of Justice
 Bureau: General Administration
 Acct: Salaries and expenses
 OMB Acct: 011-03-0129
 Tres Acct: 15-0129

Contacts:

	/ X CURRENT	00 / 02 CURRENT	00 / 01 CURRENT	99 / 01 CURRENT	/ 00 CURRENT
BUDGETARY RESOURCES					
1. Budget authority					
A. Appropriations.....					79,328
B. Borrowing Authority.....					
C. Contract authority.....					
D. Net transfers, CY authority realized.....		1,500	1,000		24,500
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	9,959			1,242	
B. Net transfers, PY balance, actual.....	3,641				
C. Anticipated transfers, PY balance.....					
3. Spending authority from offsetting coll:					
A. Earned:					
1. Collected.....	6,886				88,925
2. Receivables from Federal sources.....	-257				31,962
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...	-1,064				8,895
C. Anticipated for rest of year:					
1. Advance for anticipated orders.....					
2. Without advance.....					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....	436				
B. Anticipated.....					
5. Temp not available pursuant to PL.....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions of PY balances.....					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total Budgetary Resources.....	19,603	1,500	1,000	1,242	233,609

Agency: Department of Justice
 Bureau: General Administration
 Acct: Salaries and expenses
 OMB Acct: 011-03-0129
 Tres Acct: 15-0129

Contacts:

	/ X CURRENT	00 / 02 CURRENT	00 / 01 CURRENT	99 / 01 CURRENT	/ 00 CURRENT
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Category A, direct obligations.....	9,938	973	319	947	101,821
B. Total, Category B, direct obligations.....					
C. Not subject to apportionment.....					
D. Reimbursable obligations.....	5,865				129,787
9. Unobligated balance					
A. Apportioned:					
1. Balance currently available.....	3,800	527	682	295	2,002
2. Anticipated.....					
B. Exemption from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....					
11. Total Status Of Budgetary Resources.....	19,603	1,500	1,000	1,242	233,609
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	13,407			329	
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period					
A. Accounts receivable.....	-143				-31,962
B. Unfilled customer orders					
1. Federal sources without advance.....	-471				-8,895
2. Federal sources with advance.....					
3. Non-Federal sources with advance.....					
C. Undelivered orders.....	10,442	547	150	4	17,878
D. Accounts payable.....	5,847	335	149	291	39,765
15. Outlays:					
A. Disbursements (+).....	14,419	91	20	981	173,964
B. Collections (-).....	-6,886				-88,925

Agency: Department of Justice
 Bureau: General Administration
 Acct: Salaries and expenses
 OMB Acct: 011-03-0129
 Tres Acct: 15-0129

Contacts:

	99 / 00 CURRENT	CURRENT TOTAL	/ 99 EXPIRED	/ 98 EXPIRED	/ 97 EXPIRED
BUDGETARY RESOURCES					
1. Budget authority					
A. Appropriations.....		79,328			
B. Borrowing Authority.....					
C. Contract authority.....					
D. Net transfers, CY authority realized.....		27,000			
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	1,749	12,950	3,918	2,550	4,124
B. Net transfers, PY balance, actual.....		3,641			-1,417
C. Anticipated transfers, PY balance.....					
3. Spending authority from offsetting coll:					
A. Earned:					
1. Collected.....		95,811	15,177	4,080	786
2. Receivables from Federal sources.....		31,705	-572	-4,080	-356
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...		7,831	-16,089		
C. Anticipated for rest of year:					
1. Advance for anticipated orders.....					
2. Without advance.....					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....		436	3,624	880	
B. Anticipated.....					
5. Temp not available pursuant to PL.....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions of PY balances.....					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total Budgetary Resources.....	1,749	258,703	6,058	3,430	3,137

Agency: Department of Justice
 Bureau: General Administration
 Acct: Salaries and expenses
 OMB Acct: 011-03-0129
 Tres Acct: 15-0129

Contacts:

	99 / 00 CURRENT	CURRENT TOTAL	/ 99 EXPIRED	/ 98 EXPIRED	/ 97 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Category A, direct obligations.....	1,749	115,747		2,262	714
B. Total, Category B, direct obligations.....					
C. Not subject to apportionment.....					
D. Reimbursable obligations.....		135,652	1,214	880	430
9. Unobligated balance					
A. Apportioned:					
1. Balance currently available.....		7,306			
2. Anticipated.....					
B. Exemption from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....			4,844	288	1,993
11. Total Status Of Budgetary Resources.....	1,749	258,703	6,058	3,430	3,137
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	1,051	14,787	15,075	-1,585	-280
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period					
A. Accounts receivable.....		-32,105	-17,902	-192	-786
B. Unfilled customer orders					
1. Federal sources without advance.....		-9,366	-278		
2. Federal sources with advance.....					
3. Non-Federal sources with advance.....					
C. Undelivered orders.....	340	29,361	2,154	392	67
D. Accounts payable.....	1,475	47,862	4,281	933	733
15. Outlays:					
A. Disbursements (+).....	984	190,459	41,072	3,625	1,207
B. Collections (-).....		-95,811	-15,177	-4,080	-786

Agency: Department of Justice
 Bureau: General Administration
 Acct: Salaries and expenses
 OMB Acct: 011-03-0129
 Tres Acct: 15-0129

Contacts:

	/ 96 EXPIRED	/ 95 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
BUDGETARY RESOURCES				
1. Budget authority				
A. Appropriations.....				79,328
B. Borrowing Authority.....				
C. Contract authority.....				
D. Net transfers, CY authority realized.....				27,000
E. Other.....				
2. Unobligated balance:				
A. Brought forward, October 1.....	721	1,429	12,742	25,692
B. Net transfers, PY balance, actual.....	-300	-1,924	-3,641	
C. Anticipated transfers, PY balance.....				
3. Spending authority from offsetting coll:				
A. Earned:				
1. Collected.....	339	1,283	21,665	117,476
2. Receivables from Federal sources.....		-442	-5,450	26,255
B. Change in unfilled customer orders:				
1. Advance received.....				
2. Without advance from Federal sources...			-16,089	-8,258
C. Anticipated for rest of year:				
1. Advance for anticipated orders.....				
2. Without advance.....				
D. Transfers from trust funds:				
1. Collected.....				
2. Anticipated.....				
4. Recoveries of prior year obligations:				
A. Actual.....		49	4,553	4,989
B. Anticipated.....				
5. Temp not available pursuant to PL.....				
6. Permanently not available:				
A. Cancellations of expired/no-year accts....				
B. Enacted rescissions of PY balances.....				
C. Capital transfers and redemption of debt..				
D. Other authority withdrawn.....				
E. Pursuant to Public Law.....				
F. Anticipated rest of year.....				
7. Total Budgetary Resources.....	761	395	13,781	272,484

Agency: Department of Justice
 Bureau: General Administration
 Acct: Salaries and expenses
 OMB Acct: 011-03-0129
 Tres Acct: 15-0129

Contacts:

	/ 96 EXPIRED	/ 95 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES				
8. Obligations incurred:				
A. Category A, direct obligations.....	1		2,977	118,724
B. Total, Category B, direct obligations.....				
C. Not subject to apportionment.....				
D. Reimbursable obligations.....	215	395	3,134	138,786
9. Unobligated balance				
A. Apportioned:				
1. Balance currently available.....				7,306
2. Anticipated.....				
B. Exemption from apportionment.....				
C. Other available.....				
10. Unobligated balance not available:				
A. Apportioned for subsequent periods.....				
B. Deferred.....				
C. Withheld pending rescission.....				
D. Other.....	545		7,670	7,670
11. Total Status Of Budgetary Resources.....	761	395	13,781	272,484
RELATION OF OBLIGATIONS TO OUTLAYS				
12. Obligated balance, net as of October 1.....	26	-392	12,844	27,631
13. Obligated balance transferred, net.....				
14. Obligated balance, net, end of period				
A. Accounts receivable.....			-18,880	-50,985
B. Unfilled customer orders				
1. Federal sources without advance.....			-278	-9,644
2. Federal sources with advance.....				
3. Non-Federal sources with advance.....				
C. Undelivered orders.....			2,613	31,974
D. Accounts payable.....	26		5,973	53,835
15. Outlays:				
A. Disbursements (+).....	215	395	46,514	236,973
B. Collections (-).....	-339	-1,283	-21,665	-117,476

Agency: Department of Justice
 Bureau: General Administration
 Acct: Salaries and expenses
 OMB Acct: 011-03-0129
 Tres Acct: 15-0134

Contacts:

	/ X CURRENT	CURRENT TOTAL	GRAND TOTAL
BUDGETARY RESOURCES			
1. Budget authority			
A. Appropriations.....	1,800	1,800	1,800
B. Borrowing Authority.....			
C. Contract authority.....			
D. Net transfers, CY authority realized.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....			
B. Net transfers, PY balance, actual.....			
C. Anticipated transfers, PY balance.....			
3. Spending authority from offsetting coll:			
A. Earned:			
1. Collected.....	626	626	626
2. Receivables from Federal sources.....	1,018	1,018	1,018
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...	2,591	2,591	2,591
C. Anticipated for rest of year:			
1. Advance for anticipated orders.....			
2. Without advance.....			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....			
B. Anticipated.....			
5. Temp not available pursuant to PL.....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions of PY balances.....			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total Budgetary Resources.....	6,035	6,035	6,035

Agency: Department of Justice
 Bureau: General Administration
 Acct: Salaries and expenses
 OMB Acct: 011-03-0129
 Tres Acct: 15-0134

Contacts:

	/ X CURRENT	CURRENT TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Category A, direct obligations.....	1,792	1,792	1,792
B. Total, Category B, direct obligations.....			
C. Not subject to apportionment.....			
D. Reimbursable obligations.....	4,235	4,235	4,235
9. Unobligated balance			
A. Apportioned:			
1. Balance currently available.....	8	8	8
2. Anticipated.....			
B. Exemption from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....			
11. Total Status Of Budgetary Resources.....	6,035	6,035	6,035
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....			
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period			
A. Accounts receivable.....	-1,018	-1,018	-1,018
B. Unfilled customer orders			
1. Federal sources without advance.....	-2,591	-2,591	-2,591
2. Federal sources with advance.....			
3. Non-Federal sources with advance.....			
C. Undelivered orders.....	3,197	3,197	3,197
D. Accounts payable.....	623	623	623
15. Outlays:			
A. Disbursements (+).....	2,207	2,207	2,207
B. Collections (-).....	-626	-626	-626

Agency: Department of Justice
 Bureau: General Administration
 Acct: Salaries and expenses
 OMB Acct: 011-03-0129
 Tres Acct: 15-8593

Contacts:

	/ 95 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
BUDGETARY RESOURCES			
1. Budget authority			
A. Appropriations.....			
B. Borrowing Authority.....			
C. Contract authority.....			
D. Net transfers, CY authority realized.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	701	701	701
B. Net transfers, PY balance, actual.....	-743	-743	-743
C. Anticipated transfers, PY balance.....			
3. Spending authority from offsetting coll:			
A. Earned:			
1. Collected.....			
2. Receivables from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year:			
1. Advance for anticipated orders.....			
2. Without advance.....			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....	42	42	42
B. Anticipated.....			
5. Temp not available pursuant to PL.....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions of PY balances.....			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total Budgetary Resources.....			

11/16/00
10.03.35
(MAX-BE133D01)

OFFICE OF MANAGEMENT AND BUDGET
SF 133 Report on Budget Execution
4th Quarter Data, Fiscal Year 2000
(Dollars in Thousands)

Agency: Department of Justice
Bureau: General Administration
Acct: Salaries and expenses
OMB Acct: 011-03-0129
Tres Acct: 15-8593

Contacts:

/ 95	EXPIRED	GRAND
EXPIRED	TOTAL	TOTAL

STATUS OF BUDGETARY RESOURCES

- 8. Obligations incurred:
 - A. Category A, direct obligations.....
 - B. Total, Category B, direct obligations.....
 - C. Not subject to apportionment.....
 - D. Reimbursable obligations.....
- 9. Unobligated balance
 - A. Apportioned:
 - 1. Balance currently available.....
 - 2. Anticipated.....
 - B. Exemption from apportionment.....
 - C. Other available.....
- 10. Unobligated balance not available:
 - A. Apportioned for subsequent periods.....
 - B. Deferred.....
 - C. Withheld pending rescission.....
 - D. Other.....
- 11. Total Status Of Budgetary Resources.....

RELATION OF OBLIGATIONS TO OUTLAYS

- | | | | |
|---|----|----|----|
| 12. Obligated balance, net as of October 1..... | 42 | 42 | 42 |
| 13. Obligated balance transferred, net..... | | | |
| 14. Obligated balance, net, end of period | | | |
| A. Accounts receivable..... | | | |
| B. Unfilled customer orders | | | |
| 1. Federal sources without advance..... | | | |
| 2. Federal sources with advance..... | | | |
| 3. Non-Federal sources with advance..... | | | |
| C. Undelivered orders..... | | | |
| D. Accounts payable..... | | | |
| 15. Outlays: | | | |
| A. Disbursements (+)..... | | | |
| B. Collections (-)..... | | | |

Agency: Department of Justice
 Bureau: General Administration
 Acct: Counterterrorism fund
 OMB Acct: 011-03-0130
 Tres Acct: 15-0130

Contacts:

	/ X CURRENT	CURRENT TOTAL	GRAND TOTAL
BUDGETARY RESOURCES			
1. Budget authority			
A. Appropriations.....	10,000	10,000	10,000
B. Borrowing Authority.....			
C. Contract authority.....			
D. Net transfers, CY authority realized.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	22,932	22,932	22,932
B. Net transfers, PY balance, actual.....			
C. Anticipated transfers, PY balance.....			
3. Spending authority from offsetting coll:			
A. Earned:			
1. Collected.....	5,401	5,401	5,401
2. Receivables from Federal sources.....	-5,254	-5,254	-5,254
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year:			
1. Advance for anticipated orders.....			
2. Without advance.....			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....	2,540	2,540	2,540
B. Anticipated.....			
5. Temp not available pursuant to PL.....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions of PY balances.....			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total Budgetary Resources.....	35,620	35,620	35,620

Agency: Department of Justice
 Bureau: General Administration
 Acct: Counterterrorism fund
 OMB Acct: 011-03-0130
 Tres Acct: 15-0130

Contacts:

	/ X CURRENT	CURRENT TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Category A, direct obligations.....	1,404	1,404	1,404
B. Total, Category B, direct obligations.....			
C. Not subject to apportionment.....			
D. Reimbursable obligations.....			
9. Unobligated balance			
A. Apportioned:			
1. Balance currently available.....	34,068	34,068	34,068
2. Anticipated.....			
B. Exemption from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....	147	147	147
11. Total Status Of Budgetary Resources.....	35,620	35,620	35,620
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	29,165	29,165	29,165
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period			
A. Accounts receivable.....	-147	-147	-147
B. Unfilled customer orders			
1. Federal sources without advance.....			
2. Federal sources with advance.....			
3. Non-Federal sources with advance.....			
C. Undelivered orders.....	2,163	2,163	2,163
D. Accounts payable.....	17,967	17,967	17,967
15. Outlays:			
A. Disbursements (+).....	13,300	13,300	13,300
B. Collections (-).....	-5,401	-5,401	-5,401

Agency: Department of Justice
 Bureau: General Administration
 Acct: Narrowband communications
 OMB Acct: 011-03-0132
 Tres Acct: 15-0132

Contacts:

	/ X CURRENT	/ 00 CURRENT	CURRENT TOTAL	GRAND TOTAL
BUDGETARY RESOURCES				
1. Budget authority				
A. Appropriations.....	10,625		10,625	10,625
B. Borrowing Authority.....				
C. Contract authority.....				
D. Net transfers, CY authority realized.....		92,545	92,545	92,545
E. Other.....				
2. Unobligated balance:				
A. Brought forward, October 1.....				
B. Net transfers, PY balance, actual.....				
C. Anticipated transfers, PY balance.....				
3. Spending authority from offsetting coll:				
A. Earned:				
1. Collected.....				
2. Receivables from Federal sources.....	3,325		3,325	3,325
B. Change in unfilled customer orders:				
1. Advance received.....				
2. Without advance from Federal sources...	8,088		8,088	8,088
C. Anticipated for rest of year:				
1. Advance for anticipated orders.....				
2. Without advance.....				
D. Transfers from trust funds:				
1. Collected.....				
2. Anticipated.....				
4. Recoveries of prior year obligations:				
A. Actual.....				
B. Anticipated.....				
5. Temp not available pursuant to PL.....				
6. Permanently not available:				
A. Cancellations of expired/no-year accts....				
B. Enacted rescissions of PY balances.....		-2	-2	-2
C. Capital transfers and redemption of debt..				
D. Other authority withdrawn.....				
E. Pursuant to Public Law.....				
F. Anticipated rest of year.....				
7. Total Budgetary Resources.....	22,038	92,543	114,581	114,581

Agency: Department of Justice
 Bureau: General Administration
 Acct: Narrowband communications
 OMB Acct: 011-03-0132
 Tres Acct: 15-0132

Contacts:

	/ X CURRENT	/ 00 CURRENT	CURRENT TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES				
8. Obligations incurred:				
A. Category A, direct obligations.....	5,403	92,178	97,581	97,581
B. Total, Category B, direct obligations.....				
C. Not subject to apportionment.....				
D. Reimbursable obligations.....	11,413		11,413	11,413
9. Unobligated balance				
A. Apportioned:				
1. Balance currently available.....	5,222	365	5,587	5,587
2. Anticipated.....				
B. Exemption from apportionment.....				
C. Other available.....				
10. Unobligated balance not available:				
A. Apportioned for subsequent periods.....				
B. Deferred.....				
C. Withheld pending rescission.....				
D. Other.....				
11. Total Status Of Budgetary Resources.....	22,038	92,543	114,581	114,581
RELATION OF OBLIGATIONS TO OUTLAYS				
12. Obligated balance, net as of October 1.....				
13. Obligated balance transferred, net.....				
14. Obligated balance, net, end of period				
A. Accounts receivable.....	-3,325		-3,325	-3,325
B. Unfilled customer orders				
1. Federal sources without advance.....	-8,088		-8,088	-8,088
2. Federal sources with advance.....				
3. Non-Federal sources with advance.....				
C. Undelivered orders.....	10,614	36,978	47,592	47,592
D. Accounts payable.....	3,867	33,267	37,134	37,134
15. Outlays:				
A. Disbursements (+).....	2,336	21,933	24,269	24,269
B. Collections (-).....				

Agency: Department of Justice
 Bureau: General Administration
 Acct: Telecommunications carrier compliance fund
 OMB Acct: 011-03-0202
 Tres Acct: 15-0202

Contacts:

	/ X CURRENT	CURRENT TOTAL	GRAND TOTAL
BUDGETARY RESOURCES			
1. Budget authority			
A. Appropriations.....	15,000	15,000	15,000
B. Borrowing Authority.....			
C. Contract authority.....			
D. Net transfers, CY authority realized.....	181,000	181,000	181,000
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	42,580	42,580	42,580
B. Net transfers, PY balance, actual.....			
C. Anticipated transfers, PY balance.....			
3. Spending authority from offsetting coll:			
A. Earned:			
1. Collected.....	2,580	2,580	2,580
2. Receivables from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....	-2,580	-2,580	-2,580
2. Without advance from Federal sources...	40,000	40,000	40,000
C. Anticipated for rest of year:			
1. Advance for anticipated orders.....			
2. Without advance.....			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....			
B. Anticipated.....			
5. Temp not available pursuant to PL.....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions of PY balances.....			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total Budgetary Resources.....	278,580	278,580	278,580

Agency: Department of Justice
 Bureau: General Administration
 Acct: Telecommunications carrier compliance fund
 OMB Acct: 011-03-0202
 Tres Acct: 15-0202

Contacts:

	/ X CURRENT	CURRENT TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Category A, direct obligations.....	222,080	222,080	222,080
B. Total, Category B, direct obligations.....			
C. Not subject to apportionment.....			
D. Reimbursable obligations.....	40,000	40,000	40,000
9. Unobligated balance			
A. Apportioned:			
1. Balance currently available.....	16,500	16,500	16,500
2. Anticipated.....			
B. Exemption from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....			
11. Total Status Of Budgetary Resources.....	278,580	278,580	278,580
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	5,000	5,000	5,000
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period			
A. Accounts receivable.....			
B. Unfilled customer orders			
1. Federal sources without advance.....	-40,000	-40,000	-40,000
2. Federal sources with advance.....			
3. Non-Federal sources with advance.....			
C. Undelivered orders.....	231,080	231,080	231,080
D. Accounts payable.....			
15. Outlays:			
A. Disbursements (+).....	36,000	36,000	36,000
B. Collections (-).....			

Agency: Department of Justice
 Bureau: General Administration
 Acct: Office of Inspector General
 OMB Acct: 011-03-0328
 Tres Acct: 15-0328

Contacts:

	99 / 01 CURRENT	/ 00 CURRENT	CURRENT TOTAL	/ 99 EXPIRED	/ 98 EXPIRED
BUDGETARY RESOURCES					
1. Budget authority					
A. Appropriations.....		40,275	40,275		
B. Borrowing Authority.....					
C. Contract authority.....					
D. Net transfers, CY authority realized.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	870		870	80	14
B. Net transfers, PY balance, actual.....					
C. Anticipated transfers, PY balance.....					
3. Spending authority from offsetting coll:					
A. Earned:					
1. Collected.....		5,193	5,193	7,914	59
2. Receivables from Federal sources.....		5,310	5,310	-3,168	-59
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...		4,281	4,281	-5,253	
C. Anticipated for rest of year:					
1. Advance for anticipated orders.....					
2. Without advance.....					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....				592	15
B. Anticipated.....					
5. Temp not available pursuant to PL.....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions of PY balances.....					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total Budgetary Resources.....	870	55,059	55,929	165	29

Agency: Department of Justice
 Bureau: General Administration
 Acct: Office of Inspector General
 OMB Acct: 011-03-0328
 Tres Acct: 15-0328

Contacts:

	99 / 01 CURRENT	/ 00 CURRENT	CURRENT TOTAL	/ 99 EXPIRED	/ 98 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Category A, direct obligations.....	565	40,157	40,722		
B. Total, Category B, direct obligations.....					
C. Not subject to apportionment.....					
D. Reimbursable obligations.....		14,784	14,784		
9. Unobligated balance					
A. Apportioned:					
1. Balance currently available.....	305	117	422		
2. Anticipated.....					
B. Exemption from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....				165	29
11. Total Status Of Budgetary Resources.....	870	55,059	55,929	165	29
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	406		406	2,152	1,156
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period					
A. Accounts receivable.....		-5,310	-5,310	-17	
B. Unfilled customer orders					
1. Federal sources without advance.....		-4,281	-4,281	-16	
2. Federal sources with advance.....					
3. Non-Federal sources with advance.....					
C. Undelivered orders.....	49	4,281	4,330	16	
D. Accounts payable.....	154	6,612	6,766	203	48
15. Outlays:					
A. Disbursements (+).....	768	44,048	44,816	9,795	1,152
B. Collections (-).....		-5,193	-5,193	-7,914	-59

Agency: Department of Justice
 Bureau: General Administration
 Acct: Office of Inspector General
 OMB Acct: 011-03-0328
 Tres Acct: 15-0328

Contacts:

	/ 97 EXPIRED	/ 96 EXPIRED	/ 95 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
BUDGETARY RESOURCES					
1. Budget authority					
A. Appropriations.....					40,275
B. Borrowing Authority.....					
C. Contract authority.....					
D. Net transfers, CY authority realized.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	88	167	17	366	1,236
B. Net transfers, PY balance, actual.....			-12	-12	-12
C. Anticipated transfers, PY balance.....					
3. Spending authority from offsetting coll:					
A. Earned:					
1. Collected.....		5		7,978	13,171
2. Receivables from Federal sources.....		-5		-3,232	2,078
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...				-5,253	-972
C. Anticipated for rest of year:					
1. Advance for anticipated orders.....					
2. Without advance.....					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....	4			611	611
B. Anticipated.....					
5. Temp not available pursuant to PL.....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....			-2	-2	-2
B. Enacted rescissions of PY balances.....					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total Budgetary Resources.....	93	167	3	457	56,386

Agency: Department of Justice
 Bureau: General Administration
 Acct: Office of Inspector General
 OMB Acct: 011-03-0328
 Tres Acct: 15-0328

Contacts:

	/ 97 EXPIRED	/ 96 EXPIRED	/ 95 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Category A, direct obligations.....		4	3	7	40,729
B. Total, Category B, direct obligations.....					
C. Not subject to apportionment.....					
D. Reimbursable obligations.....					14,784
9. Unobligated balance					
A. Apportioned:					
1. Balance currently available.....					422
2. Anticipated.....					
B. Exemption from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	93	163		450	450
11. Total Status Of Budgetary Resources.....	93	167	3	457	56,386
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	89	-5		3,392	3,798
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period					
A. Accounts receivable.....				-17	-5,327
B. Unfilled customer orders					
1. Federal sources without advance.....				-16	-4,297
2. Federal sources with advance.....					
3. Non-Federal sources with advance.....					
C. Undelivered orders.....				16	4,346
D. Accounts payable.....	66			317	7,083
15. Outlays:					
A. Disbursements (+).....	18	4	3	10,972	55,788
B. Collections (-).....		-5		-7,978	-13,171

Agency: Department of Justice
 Bureau: General Administration
 Acct: Administrative review and appeals
 OMB Acct: 011-03-0339
 Tres Acct: 15-0339

Contacts:

	/ 00 CURRENT	CURRENT TOTAL	/ 99 EXPIRED	/ 98 EXPIRED	/ 97 EXPIRED
BUDGETARY RESOURCES					
1. Budget authority					
A. Appropriations.....	98,136	98,136			
B. Borrowing Authority.....					
C. Contract authority.....					
D. Net transfers, CY authority realized.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....			501	605	980
B. Net transfers, PY balance, actual.....					
C. Anticipated transfers, PY balance.....					
3. Spending authority from offsetting coll:					
A. Earned:					
1. Collected.....	696	696			
2. Receivables from Federal sources.....					
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...					
C. Anticipated for rest of year:					
1. Advance for anticipated orders.....					
2. Without advance.....					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....			403		
B. Anticipated.....					
5. Temp not available pursuant to PL.....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions of PY balances.....					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....	-3	-3			
F. Anticipated rest of year.....					
7. Total Budgetary Resources.....	98,829	98,829	904	605	980

Agency: Department of Justice
 Bureau: General Administration
 Acct: Administrative review and appeals
 OMB Acct: 011-03-0339
 Tres Acct: 15-0339

Contacts:

	/ 00 CURRENT	CURRENT TOTAL	/ 99 EXPIRED	/ 98 EXPIRED	/ 97 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Category A, direct obligations.....	97,808	97,808		393	46
B. Total, Category B, direct obligations.....					
C. Not subject to apportionment.....					
D. Reimbursable obligations.....	696	696			
9. Unobligated balance					
A. Apportioned:					
1. Balance currently available.....	325	325			
2. Anticipated.....					
B. Exemption from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....					
11. Total Status Of Budgetary Resources.....	98,829	98,829	904 904	212 605	934 980
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....			4,144	100	63
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period					
A. Accounts receivable.....					
B. Unfilled customer orders					
1. Federal sources without advance.....					
2. Federal sources with advance.....					
3. Non-Federal sources with advance.....					
C. Undelivered orders.....	1,859	1,859		179	
D. Accounts payable.....	7,062	7,062	3	31	38
15. Outlays:					
A. Disbursements (+).....	89,583	89,583	3,737	282	70
B. Collections (-).....	-696	-696			

Agency: Department of Justice
 Bureau: General Administration
 Acct: Administrative review and appeals
 OMB Acct: 011-03-0339
 Tres Acct: 15-0339

Contacts:

	/ 96 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
BUDGETARY RESOURCES			
1. Budget authority			
A. Appropriations.....			98,136
B. Borrowing Authority.....			
C. Contract authority.....			
D. Net transfers, CY authority realized.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	210	2,296	2,296
B. Net transfers, PY balance, actual.....			
C. Anticipated transfers, PY balance.....			
3. Spending authority from offsetting coll:			
A. Earned:			
1. Collected.....			696
2. Receivables from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year:			
1. Advance for anticipated orders.....			
2. Without advance.....			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....		403	403
B. Anticipated.....			
5. Temp not available pursuant to PL.....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions of PY balances.....			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			-3
F. Anticipated rest of year.....			
7. Total Budgetary Resources.....	210	2,699	101,528

Agency: Department of Justice
 Bureau: General Administration
 Acct: Administrative review and appeals
 OMB Acct: 011-03-0339
 Tres Acct: 15-0339

Contacts:

	/ 96 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Category A, direct obligations.....	10	449	98,257
B. Total, Category B, direct obligations.....			
C. Not subject to apportionment.....			
D. Reimbursable obligations.....			696
9. Unobligated balance			
A. Apportioned:			
1. Balance currently available.....			325
2. Anticipated.....			
B. Exemption from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....	200	2,250	2,250
11. Total Status Of Budgetary Resources.....	210	2,699	101,528
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....		4,307	4,307
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period			
A. Accounts receivable.....	-1	-1	-1
B. Unfilled customer orders			
1. Federal sources without advance.....			
2. Federal sources with advance.....			
3. Non-Federal sources with advance.....			
C. Undelivered orders.....		179	2,038
D. Accounts payable.....		72	7,134
15. Outlays:			
A. Disbursements (+).....	11	4,100	93,683
B. Collections (-).....			-696

Agency: Department of Justice
 Bureau: General Administration
 Acct: Administrative review and appeals
 OMB Acct: 011-03-0339
 Tres Acct: 15-8608

Contacts:

	/ X CURRENT	CURRENT TOTAL	GRAND TOTAL
BUDGETARY RESOURCES			
1. Budget authority			
A. Appropriations.....			
B. Borrowing Authority.....			
C. Contract authority.....			
D. Net transfers, CY authority realized.....	50,363	50,363	50,363
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	5,321	5,321	5,321
B. Net transfers, PY balance, actual.....			
C. Anticipated transfers, PY balance.....			
3. Spending authority from offsetting coll:			
A. Earned:			
1. Collected.....			
2. Receivables from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year:			
1. Advance for anticipated orders.....			
2. Without advance.....			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....	762	762	762
B. Anticipated.....			
5. Temp not available pursuant to PL.....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions of PY balances.....			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total Budgetary Resources.....	56,446	56,446	56,446

Agency: Department of Justice
 Bureau: General Administration
 Acct: Administrative review and appeals
 OMB Acct: 011-03-0339
 Tres Acct: 15-8608

Contacts:

	/ X CURRENT	CURRENT TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Category A, direct obligations.....	47,356	47,356	47,356
B. Total, Category B, direct obligations.....			
C. Not subject to apportionment.....			
D. Reimbursable obligations.....			
9. Unobligated balance			
A. Apportioned:			
1. Balance currently available.....	8,327	8,327	8,327
2. Anticipated.....			
B. Exemption from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....	762	762	762
11. Total Status Of Budgetary Resources.....	56,446	56,446	56,446
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	12,732	12,732	12,732
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period			
A. Accounts receivable.....			
B. Unfilled customer orders			
1. Federal sources without advance.....			
2. Federal sources with advance.....			
3. Non-Federal sources with advance.....			
C. Undelivered orders.....	520	520	520
D. Accounts payable.....	9,991	9,991	9,991
15. Outlays:			
A. Disbursements (+).....	48,815	48,815	48,815
B. Collections (-).....			

Agency: Department of Justice
 Bureau: General Administration
 Acct: Working capital fund
 OMB Acct: 011-03-4526
 Tres Acct: 15-4526

Contacts:

	/ X CURRENT	CURRENT TOTAL	GRAND TOTAL
BUDGETARY RESOURCES			
1. Budget authority			
A. Appropriations.....			
B. Borrowing Authority.....			
C. Contract authority.....			
D. Net transfers, CY authority realized.....	-295	-295	-295
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	119,312	119,312	119,312
B. Net transfers, PY balance, actual.....	116,095	116,095	116,095
C. Anticipated transfers, PY balance.....			
3. Spending authority from offsetting coll:			
A. Earned:			
1. Collected.....	707,368	707,368	707,368
2. Receivables from Federal sources.....	8,439	8,439	8,439
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...	13,506	13,506	13,506
C. Anticipated for rest of year:			
1. Advance for anticipated orders.....			
2. Without advance.....			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....	12,401	12,401	12,401
B. Anticipated.....			
5. Temp not available pursuant to PL.....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions of PY balances.....			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total Budgetary Resources.....	976,828	976,828	976,828

Agency: Department of Justice
 Bureau: General Administration
 Acct: Working capital fund
 OMB Acct: 011-03-4526
 Tres Acct: 15-4526

Contacts:

	/ X CURRENT	CURRENT TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Category A, direct obligations.....			
B. Total, Category B, direct obligations.....			
C. Not subject to apportionment.....			
D. Reimbursable obligations.....	746,564	746,564	746,564
9. Unobligated balance			
A. Apportioned:			
1. Balance currently available.....	132,460	132,460	132,460
2. Anticipated.....			
B. Exemption from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....	97,803	97,803	97,803
11. Total Status Of Budgetary Resources.....	976,828	976,828	976,828
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	365,346	365,346	365,346
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period			
A. Accounts receivable.....	-71,194	-71,194	-71,194
B. Unfilled customer orders			
1. Federal sources without advance.....	-23,050	-23,050	-23,050
2. Federal sources with advance.....			
3. Non-Federal sources with advance.....			
C. Undelivered orders.....	204,573	204,573	204,573
D. Accounts payable.....	146,513	146,513	146,513
15. Outlays:			
A. Disbursements (+).....	820,722	820,722	820,722
B. Collections (-).....	-707,368	-707,368	-707,368

Agency: Department of Justice
 Bureau: General Administration
 Acct: Justice gift fund
 OMB Acct: 011-03-8305
 Tres Acct: 15-8305

Contacts:

	/ X CURRENT	CURRENT TOTAL	GRAND TOTAL
BUDGETARY RESOURCES			
1. Budget authority			
A. Appropriations.....			
B. Borrowing Authority.....			
C. Contract authority.....			
D. Net transfers, CY authority realized.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	15	15	15
B. Net transfers, PY balance, actual.....			
C. Anticipated transfers, PY balance.....			
3. Spending authority from offsetting coll:			
A. Earned:			
1. Collected.....			
2. Receivables from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year:			
1. Advance for anticipated orders.....			
2. Without advance.....			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....	1	1	1
B. Anticipated.....			
5. Temp not available pursuant to PL.....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions of PY balances.....			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total Budgetary Resources.....	16	16	16

Agency: Department of Justice
 Bureau: General Administration
 Acct: Justice gift fund
 OMB Acct: 011-03-8305
 Tres Acct: 15-8305

Contacts:

	/ X CURRENT	CURRENT TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Category A, direct obligations.....	14	14	14
B. Total, Category B, direct obligations.....			
C. Not subject to apportionment.....			
D. Reimbursable obligations.....			
9. Unobligated balance			
A. Apportioned:			
1. Balance currently available.....	1	1	1
2. Anticipated.....			
B. Exemption from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....	1	1	1
11. Total Status Of Budgetary Resources.....	16	16	16
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	5	5	5
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period			
A. Accounts receivable.....			
B. Unfilled customer orders			
1. Federal sources without advance.....			
2. Federal sources with advance.....			
3. Non-Federal sources with advance.....			
C. Undelivered orders.....	14	14	14
D. Accounts payable.....			
15. Outlays:			
A. Disbursements (+).....	5	5	5
B. Collections (-).....			

Agency: Department of Justice
 Bureau: General Administration
 Acct: BUREAU TOTAL
 OMB Acct: 011-03-
 Tres Acct:

	/ X CURRENT	00 / 02 CURRENT	00 / 01 CURRENT	99 / 01 CURRENT	/ 00 CURRENT
BUDGETARY RESOURCES					
1. Budget authority					
A. Appropriations.....	37,425				217,739
B. Borrowing Authority.....					
C. Contract authority.....					
D. Net transfers, CY authority realized.....	231,068	1,500	1,000		117,045
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	200,119			2,112	
B. Net transfers, PY balance, actual.....	119,736				
C. Anticipated transfers, PY balance.....					
3. Spending authority from offsetting coll:					
A. Earned:					
1. Collected.....	722,861				94,814
2. Receivables from Federal sources.....	7,271				37,272
B. Change in unfilled customer orders:					
1. Advance received.....	-2,580				
2. Without advance from Federal sources...	63,121				13,176
C. Anticipated for rest of year:					
1. Advance for anticipated orders.....					
2. Without advance.....					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....	16,140				
B. Anticipated.....					
5. Temp not available pursuant to PL.....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions of PY balances.....					-2
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					-3
F. Anticipated rest of year.....					
7. Total Budgetary Resources.....	1,395,166	1,500	1,000	2,112	480,040

Agency: Department of Justice
 Bureau: General Administration
 Acct: BUREAU TOTAL
 OMB Acct: 011-03-
 Tres Acct:

	/ X CURRENT	00 / 02 CURRENT	00 / 01 CURRENT	99 / 01 CURRENT	/ 00 CURRENT
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Category A, direct obligations.....	287,987	973	319	1,512	331,964
B. Total, Category B, direct obligations.....					
C. Not subject to apportionment.....					
D. Reimbursable obligations.....	808,077				145,267
9. Unobligated balance					
A. Apportioned:					
1. Balance currently available.....	200,386	527	682	600	2,809
2. Anticipated.....					
B. Exemption from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	98,713				
11. Total Status Of Budgetary Resources.....	1,395,166	1,500	1,000	2,112	480,040
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	425,655			735	
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period					
A. Accounts receivable.....	-75,827				-37,272
B. Unfilled customer orders					
1. Federal sources without advance.....	-74,200				-13,176
2. Federal sources with advance.....					
3. Non-Federal sources with advance.....					
C. Undelivered orders.....	462,603	547	150	53	60,996
D. Accounts payable.....	184,808	335	149	445	86,706
15. Outlays:					
A. Disbursements (+).....	937,804	91	20	1,749	329,528
B. Collections (-).....	-720,281				-94,814

Agency: Department of Justice
 Bureau: General Administration
 Acct: BUREAU TOTAL
 OMB Acct: 011-03-
 Tres Acct:

	99 / 00 CURRENT	CURRENT TOTAL	/ 99 EXPIRED	/ 98 EXPIRED	/ 97 EXPIRED
BUDGETARY RESOURCES					
1. Budget authority					
A. Appropriations.....		255,164			
B. Borrowing Authority.....					
C. Contract authority.....					
D. Net transfers, CY authority realized.....		350,613			
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	1,749	203,980	4,499	3,169	5,192
B. Net transfers, PY balance, actual.....		119,736			-1,417
C. Anticipated transfers, PY balance.....					
3. Spending authority from offsetting coll:					
A. Earned:					
1. Collected.....		817,675	23,091	4,139	786
2. Receivables from Federal sources.....		44,543	-3,740	-4,139	-356
B. Change in unfilled customer orders:					
1. Advance received.....		-2,580			
2. Without advance from Federal sources...		76,297	-21,342		
C. Anticipated for rest of year:					
1. Advance for anticipated orders.....					
2. Without advance.....					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....		16,140	4,619	895	4
B. Anticipated.....					
5. Temp not available pursuant to PL.....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions of PY balances.....		-2			
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....		-3			
F. Anticipated rest of year.....					
7. Total Budgetary Resources.....	1,749	1,881,567	7,127	4,064	4,210

Agency: Department of Justice
 Bureau: General Administration
 Acct: BUREAU TOTAL
 OMB Acct: 011-03-
 Tres Acct:

	99 / 00 CURRENT	CURRENT TOTAL	/ 99 EXPIRED	/ 98 EXPIRED	/ 97 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Category A, direct obligations.....	1,749	624,504		2,655	760
B. Total, Category B, direct obligations.....					
C. Not subject to apportionment.....					
D. Reimbursable obligations.....		953,344	1,214	880	430
9. Unobligated balance					
A. Apportioned:					
1. Balance currently available.....		205,004			
2. Anticipated.....					
B. Exemption from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....		98,713	5,913	529	3,020
11. Total Status Of Budgetary Resources.....	1,749	1,881,567	7,127	4,064	4,210
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	1,051	427,441	21,371	-329	-128
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period					
A. Accounts receivable.....		-113,099	-17,919	-192	-786
B. Unfilled customer orders					
1. Federal sources without advance.....		-87,376	-294		
2. Federal sources with advance.....					
3. Non-Federal sources with advance.....					
C. Undelivered orders.....	340	524,689	2,170	571	67
D. Accounts payable.....	1,475	273,918	4,487	1,012	837
15. Outlays:					
A. Disbursements (+).....	984	1,270,176	54,604	5,059	1,295
B. Collections (-).....		-815,095	-23,091	-4,139	-786

Agency: Department of Justice
 Bureau: General Administration
 Acct: BUREAU TOTAL
 OMB Acct: 011-03-
 Tres Acct:

	/ 96 EXPIRED	/ 95 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
BUDGETARY RESOURCES				
1. Budget authority				
A. Appropriations.....				255,164
B. Borrowing Authority.....				
C. Contract authority.....				
D. Net transfers, CY authority realized.....				350,613
E. Other.....				
2. Unobligated balance:				
A. Brought forward, October 1.....	1,098	2,147	16,105	220,085
B. Net transfers, PY balance, actual.....	-300	-2,679	-4,396	115,340
C. Anticipated transfers, PY balance.....				
3. Spending authority from offsetting coll:				
A. Earned:				
1. Collected.....	344	1,283	29,643	847,318
2. Receivables from Federal sources.....	-5	-442	-8,682	35,861
B. Change in unfilled customer orders:				
1. Advance received.....				-2,580
2. Without advance from Federal sources...			-21,342	54,955
C. Anticipated for rest of year:				
1. Advance for anticipated orders.....				
2. Without advance.....				
D. Transfers from trust funds:				
1. Collected.....				
2. Anticipated.....				
4. Recoveries of prior year obligations:				
A. Actual.....		91	5,609	21,749
B. Anticipated.....				
5. Temp not available pursuant to PL.....				
6. Permanently not available:				
A. Cancellations of expired/no-year accts....		-2	-2	-2
B. Enacted rescissions of PY balances.....				-2
C. Capital transfers and redemption of debt..				
D. Other authority withdrawn.....				
E. Pursuant to Public Law.....				-3
F. Anticipated rest of year.....				
7. Total Budgetary Resources.....	1,138	398	16,937	1,898,504

Agency: Department of Justice
 Bureau: General Administration
 Acct: BUREAU TOTAL
 OMB Acct: 011-03-
 Tres Acct:

	/ 96 EXPIRED	/ 95 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES				
8. Obligations incurred:				
A. Category A, direct obligations.....	15	3	3,433	627,937
B. Total, Category B, direct obligations.....				
C. Not subject to apportionment.....				
D. Reimbursable obligations.....	215	395	3,134	956,478
9. Unobligated balance				
A. Apportioned:				
1. Balance currently available.....				205,004
2. Anticipated.....				
B. Exemption from apportionment.....				
C. Other available.....				
10. Unobligated balance not available:				
A. Apportioned for subsequent periods.....				
B. Deferred.....				
C. Withheld pending rescission.....				
D. Other.....	908		10,370	109,083
11. Total Status Of Budgetary Resources.....	1,138	398	16,937	1,898,504
RELATION OF OBLIGATIONS TO OUTLAYS				
12. Obligated balance, net as of October 1.....	21	-350	20,585	448,026
13. Obligated balance transferred, net.....				
14. Obligated balance, net, end of period				
A. Accounts receivable.....	-1		-18,898	-131,997
B. Unfilled customer orders				
1. Federal sources without advance.....			-294	-87,670
2. Federal sources with advance.....				
3. Non-Federal sources with advance.....				
C. Undelivered orders.....			2,808	527,497
D. Accounts payable.....	26		6,362	280,280
15. Outlays:				
A. Disbursements (+).....	230	398	61,586	1,331,762
B. Collections (-).....	-344	-1,283	-29,643	-844,738

Agency: Department of Justice
 Bureau: United States Parole Commission
 Acct: Salaries and expenses
 OMB Acct: 011-04-1061
 Tres Acct: 15-1061

Contacts:

	/ 00 CURRENT	CURRENT TOTAL	/ 99 EXPIRED	/ 98 EXPIRED	/ 97 EXPIRED
BUDGETARY RESOURCES					
1. Budget authority					
A. Appropriations.....	8,527	8,527			
B. Borrowing Authority.....					
C. Contract authority.....					
D. Net transfers, CY authority realized.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....			37	106	48
B. Net transfers, PY balance, actual.....					
C. Anticipated transfers, PY balance.....					
3. Spending authority from offsetting coll:					
A. Earned:					
1. Collected.....					
2. Receivables from Federal sources.....			111		
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...			-111		
C. Anticipated for rest of year:					
1. Advance for anticipated orders.....					
2. Without advance.....					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....			229	24	
B. Anticipated.....					
5. Temp not available pursuant to PL.....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions of PY balances.....					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total Budgetary Resources.....	8,527	8,527	266	130	48

Agency: Department of Justice
 Bureau: United States Parole Commission
 Acct: Salaries and expenses
 OMB Acct: 011-04-1061
 Tres Acct: 15-1061

Contacts:

	/ 00 CURRENT	CURRENT TOTAL	/ 99 EXPIRED	/ 98 EXPIRED	/ 97 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Category A, direct obligations.....	8,456	8,456			
B. Total, Category B, direct obligations.....					
C. Not subject to apportionment.....					
D. Reimbursable obligations.....					
9. Unobligated balance					
A. Apportioned:					
1. Balance currently available.....	71	71			
2. Anticipated.....					
B. Exemption from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....					
11. Total Status Of Budgetary Resources.....	8,527	8,527	266	130	48
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....			688	25	
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period					
A. Accounts receivable.....			-164		
B. Unfilled customer orders					
1. Federal sources without advance.....			-7		
2. Federal sources with advance.....					
3. Non-Federal sources with advance.....					
C. Undelivered orders.....	129	129	3		
D. Accounts payable.....	646	646	55		
15. Outlays:					
A. Disbursements (+).....	7,680	7,680	572		
B. Collections (-).....					

Agency: Department of Justice
 Bureau: United States Parole Commission
 Acct: Salaries and expenses
 OMB Acct: 011-04-1061
 Tres Acct: 15-1061

Contacts:

	/ 96 EXPIRED	/ 95 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
BUDGETARY RESOURCES				
1. Budget authority				
A. Appropriations.....				8,527
B. Borrowing Authority.....				
C. Contract authority.....				
D. Net transfers, CY authority realized.....				
E. Other.....				
2. Unobligated balance:				
A. Brought forward, October 1.....	80	364	635	635
B. Net transfers, PY balance, actual.....		-364	-364	-364
C. Anticipated transfers, PY balance.....				
3. Spending authority from offsetting coll:				
A. Earned:				
1. Collected.....		1	1	1
2. Receivables from Federal sources.....			111	111
B. Change in unfilled customer orders:				
1. Advance received.....				
2. Without advance from Federal sources...			-111	-111
C. Anticipated for rest of year:				
1. Advance for anticipated orders.....				
2. Without advance.....				
D. Transfers from trust funds:				
1. Collected.....				
2. Anticipated.....				
4. Recoveries of prior year obligations:				
A. Actual.....			253	253
B. Anticipated.....				
5. Temp not available pursuant to PL.....				
6. Permanently not available:				
A. Cancellations of expired/no-year accts....				
B. Enacted rescissions of PY balances.....				
C. Capital transfers and redemption of debt..				
D. Other authority withdrawn.....				
E. Pursuant to Public Law.....				
F. Anticipated rest of year.....				
7. Total Budgetary Resources.....	80	1	525	9,052

Agency: Department of Justice
 Bureau: United States Parole Commission
 Acct: Salaries and expenses
 OMB Acct: 011-04-1061
 Tres Acct: 15-1061

Contacts:

	/ 96	/ 95	EXPIRED	GRAND
	EXPIRED	EXPIRED	TOTAL	TOTAL
STATUS OF BUDGETARY RESOURCES				
8. Obligations incurred:				
A. Category A, direct obligations.....				8,456
B. Total, Category B, direct obligations.....				
C. Not subject to apportionment.....				
D. Reimbursable obligations.....				
9. Unobligated balance				
A. Apportioned:				
1. Balance currently available.....				71
2. Anticipated.....				
B. Exemption from apportionment.....				
C. Other available.....				
10. Unobligated balance not available:				
A. Apportioned for subsequent periods.....				
B. Deferred.....				
C. Withheld pending rescission.....				
D. Other.....	80	1	525	525
11. Total Status Of Budgetary Resources.....	80	1	525	9,052
RELATION OF OBLIGATIONS TO OUTLAYS				
12. Obligated balance, net as of October 1.....			713	713
13. Obligated balance transferred, net.....				
14. Obligated balance, net, end of period				
A. Accounts receivable.....			-164	-164
B. Unfilled customer orders				
1. Federal sources without advance.....			-7	-7
2. Federal sources with advance.....				
3. Non-Federal sources with advance.....				
C. Undelivered orders.....			3	132
D. Accounts payable.....			55	701
15. Outlays:				
A. Disbursements (+).....			572	8,252
B. Collections (-).....		-1	-1	-1

Agency: Department of Justice
 Bureau: United States Parole Commission
 Acct: BUREAU TOTAL
 OMB Acct: 011-04-
 Tres Acct:

	/ 00 CURRENT	CURRENT TOTAL	/ 99 EXPIRED	/ 98 EXPIRED	/ 97 EXPIRED
BUDGETARY RESOURCES					
1. Budget authority					
A. Appropriations.....	8,527	8,527			
B. Borrowing Authority.....					
C. Contract authority.....					
D. Net transfers, CY authority realized.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....			37	106	48
B. Net transfers, PY balance, actual.....					
C. Anticipated transfers, PY balance.....					
3. Spending authority from offsetting coll:					
A. Earned:					
1. Collected.....					
2. Receivables from Federal sources.....			111		
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...			-111		
C. Anticipated for rest of year:					
1. Advance for anticipated orders.....					
2. Without advance.....					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....			229	24	
B. Anticipated.....					
5. Temp not available pursuant to PL.....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions of PY balances.....					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total Budgetary Resources.....	8,527	8,527	266	130	48

Agency: Department of Justice
 Bureau: United States Parole Commission
 Acct: BUREAU TOTAL
 OMB Acct: 011-04-
 Tres Acct:

	/ 00 CURRENT	CURRENT TOTAL	/ 99 EXPIRED	/ 98 EXPIRED	/ 97 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Category A, direct obligations.....	8,456	8,456			
B. Total, Category B, direct obligations.....					
C. Not subject to apportionment.....					
D. Reimbursable obligations.....					
9. Unobligated balance					
A. Apportioned:					
1. Balance currently available.....	71	71			
2. Anticipated.....					
B. Exemption from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....					
11. Total Status Of Budgetary Resources.....	8,527	8,527	266	130	48
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....			688	25	
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period					
A. Accounts receivable.....			-164		
B. Unfilled customer orders					
1. Federal sources without advance.....			-7		
2. Federal sources with advance.....					
3. Non-Federal sources with advance.....					
C. Undelivered orders.....	129	129	3		
D. Accounts payable.....	646	646	55		
15. Outlays:					
A. Disbursements (+).....	7,680	7,680	572		
B. Collections (-).....					

Agency: Department of Justice
 Bureau: United States Parole Commission
 Acct: BUREAU TOTAL
 OMB Acct: 011-04-
 Tres Acct:

	/ 96 EXPIRED	/ 95 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
BUDGETARY RESOURCES				
1. Budget authority				
A. Appropriations.....				8,527
B. Borrowing Authority.....				
C. Contract authority.....				
D. Net transfers, CY authority realized.....				
E. Other.....				
2. Unobligated balance:				
A. Brought forward, October 1.....	80	364	635	635
B. Net transfers, PY balance, actual.....		-364	-364	-364
C. Anticipated transfers, PY balance.....				
3. Spending authority from offsetting coll:				
A. Earned:				
1. Collected.....		1	1	1
2. Receivables from Federal sources.....			111	111
B. Change in unfilled customer orders:				
1. Advance received.....				
2. Without advance from Federal sources...			-111	-111
C. Anticipated for rest of year:				
1. Advance for anticipated orders.....				
2. Without advance.....				
D. Transfers from trust funds:				
1. Collected.....				
2. Anticipated.....				
4. Recoveries of prior year obligations:				
A. Actual.....			253	253
B. Anticipated.....				
5. Temp not available pursuant to PL.....				
6. Permanently not available:				
A. Cancellations of expired/no-year accts....				
B. Enacted rescissions of PY balances.....				
C. Capital transfers and redemption of debt..				
D. Other authority withdrawn.....				
E. Pursuant to Public Law.....				
F. Anticipated rest of year.....				
7. Total Budgetary Resources.....	80	1	525	9,052

Agency: Department of Justice
 Bureau: United States Parole Commission
 Acct: BUREAU TOTAL
 OMB Acct: 011-04-
 Tres Acct:

	/ 96 EXPIRED	/ 95 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES				
8. Obligations incurred:				
A. Category A, direct obligations.....				8,456
B. Total, Category B, direct obligations.....				
C. Not subject to apportionment.....				
D. Reimbursable obligations.....				
9. Unobligated balance				
A. Apportioned:				
1. Balance currently available.....				71
2. Anticipated.....				
B. Exemption from apportionment.....				
C. Other available.....				
10. Unobligated balance not available:				
A. Apportioned for subsequent periods.....				
B. Deferred.....				
C. Withheld pending rescission.....				
D. Other.....	80	1	525	525
11. Total Status Of Budgetary Resources.....	80	1	525	9,052
RELATION OF OBLIGATIONS TO OUTLAYS				
12. Obligated balance, net as of October 1.....			713	713
13. Obligated balance transferred, net.....				
14. Obligated balance, net, end of period				
A. Accounts receivable.....			-164	-164
B. Unfilled customer orders				
1. Federal sources without advance.....			-7	-7
2. Federal sources with advance.....				
3. Non-Federal sources with advance.....				
C. Undelivered orders.....			3	132
D. Accounts payable.....			55	701
15. Outlays:				
A. Disbursements (+).....			572	8,252
B. Collections (-).....		-1	-1	-1

Agency: Department of Justice
 Bureau: Legal Activities and U.S. Marshals
 Acct: Salaries and expenses, Foreign Claims Settlement Commission
 OMB Acct: 011-05-0100
 Tres Acct: 15-0100

Contacts:

	/ 00 CURRENT	CURRENT TOTAL	/ 99 EXPIRED	/ 98 EXPIRED	/ 97 EXPIRED
BUDGETARY RESOURCES					
1. Budget authority					
A. Appropriations.....	1,175	1,175			
B. Borrowing Authority.....					
C. Contract authority.....					
D. Net transfers, CY authority realized.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....			648	279	25
B. Net transfers, PY balance, actual.....			-500	-200	-14
C. Anticipated transfers, PY balance.....					
3. Spending authority from offsetting coll:					
A. Earned:					
1. Collected.....					
2. Receivables from Federal sources.....					
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...					
C. Anticipated for rest of year:					
1. Advance for anticipated orders.....					
2. Without advance.....					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....					
B. Anticipated.....					
5. Temp not available pursuant to PL.....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions of PY balances.....					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total Budgetary Resources.....	1,175	1,175	148	79	11

Agency: Department of Justice
 Bureau: Legal Activities and U.S. Marshals
 Acct: Salaries and expenses, Foreign Claims Settlement Commission
 OMB Acct: 011-05-0100
 Tres Acct: 15-0100

Contacts:

	/ 00 CURRENT	CURRENT TOTAL	/ 99 EXPIRED	/ 98 EXPIRED	/ 97 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Category A, direct obligations.....	720	720	27	19	
B. Total, Category B, direct obligations.....					
C. Not subject to apportionment.....					
D. Reimbursable obligations.....					
9. Unobligated balance					
A. Apportioned:					
1. Balance currently available.....	455	455			
2. Anticipated.....					
B. Exemption from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....			120	60	10
11. Total Status Of Budgetary Resources.....	1,175	1,175	148	79	11
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....			46	30	
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period					
A. Accounts receivable.....					
B. Unfilled customer orders					
1. Federal sources without advance.....					
2. Federal sources with advance.....					
3. Non-Federal sources with advance.....					
C. Undelivered orders.....	48	48		29	
D. Accounts payable.....	71	71	1		
15. Outlays:					
A. Disbursements (+).....	601	601	72	20	
B. Collections (-).....					

Agency: Department of Justice
 Bureau: Legal Activities and U.S. Marshals
 Acct: Salaries and expenses, Foreign Claims Settlement Commission
 OMB Acct: 011-05-0100
 Tres Acct: 15-0100

Contacts:

	/ 96	/ 95	EXPIRED	GRAND
	EXPIRED	EXPIRED	TOTAL	TOTAL
BUDGETARY RESOURCES				
1. Budget authority				
A. Appropriations.....				1,175
B. Borrowing Authority.....				
C. Contract authority.....				
D. Net transfers, CY authority realized.....				
E. Other.....				
2. Unobligated balance:				
A. Brought forward, October 1.....	62	28	1,042	1,042
B. Net transfers, PY balance, actual.....	-52	-28	-794	-794
C. Anticipated transfers, PY balance.....				
3. Spending authority from offsetting coll:				
A. Earned:				
1. Collected.....				
2. Receivables from Federal sources.....				
B. Change in unfilled customer orders:				
1. Advance received.....				
2. Without advance from Federal sources...				
C. Anticipated for rest of year:				
1. Advance for anticipated orders.....				
2. Without advance.....				
D. Transfers from trust funds:				
1. Collected.....				
2. Anticipated.....				
4. Recoveries of prior year obligations:				
A. Actual.....				
B. Anticipated.....				
5. Temp not available pursuant to PL.....				
6. Permanently not available:				
A. Cancellations of expired/no-year accts....				
B. Enacted rescissions of PY balances.....				
C. Capital transfers and redemption of debt..				
D. Other authority withdrawn.....				
E. Pursuant to Public Law.....				
F. Anticipated rest of year.....				
7. Total Budgetary Resources.....	10		248	1,423

Agency: Department of Justice
 Bureau: Legal Activities and U.S. Marshals
 Acct: Salaries and expenses, Foreign Claims Settlement Commission
 OMB Acct: 011-05-0100
 Tres Acct: 15-0100

Contacts:

	/ 96 EXPIRED	/ 95 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES				
8. Obligations incurred:				
A. Category A, direct obligations.....			46	766
B. Total, Category B, direct obligations.....				
C. Not subject to apportionment.....				
D. Reimbursable obligations.....				
9. Unobligated balance				
A. Apportioned:				
1. Balance currently available.....				455
2. Anticipated.....				
B. Exemption from apportionment.....				
C. Other available.....				
10. Unobligated balance not available:				
A. Apportioned for subsequent periods.....				
B. Deferred.....				
C. Withheld pending rescission.....				
D. Other.....	10		200	200
11. Total Status Of Budgetary Resources.....	10		248	1,423
RELATION OF OBLIGATIONS TO OUTLAYS				
12. Obligated balance, net as of October 1.....			76	76
13. Obligated balance transferred, net.....				
14. Obligated balance, net, end of period				
A. Accounts receivable.....				
B. Unfilled customer orders				
1. Federal sources without advance.....				
2. Federal sources with advance.....				
3. Non-Federal sources with advance.....				
C. Undelivered orders.....			29	77
D. Accounts payable.....			1	72
15. Outlays:				
A. Disbursements (+).....			92	693
B. Collections (-).....				

Agency: Department of Justice
 Bureau: Legal Activities and U.S. Marshals
 Acct: Salaries and expenses, Foreign Claims Settlement Commission
 OMB Acct: 011-05-0100
 Tres Acct: 15-0104

Contacts:

	/ X CURRENT	CURRENT TOTAL	GRAND TOTAL
BUDGETARY RESOURCES			
1. Budget authority			
A. Appropriations.....			
B. Borrowing Authority.....			
C. Contract authority.....			
D. Net transfers, CY authority realized.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	18	18	18
B. Net transfers, PY balance, actual.....			
C. Anticipated transfers, PY balance.....			
3. Spending authority from offsetting coll:			
A. Earned:			
1. Collected.....			
2. Receivables from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year:			
1. Advance for anticipated orders.....			
2. Without advance.....			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....			
B. Anticipated.....			
5. Temp not available pursuant to PL.....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions of PY balances.....			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total Budgetary Resources.....	18	18	18

Agency: Department of Justice
 Bureau: Legal Activities and U.S. Marshals
 Acct: Salaries and expenses, Foreign Claims Settlement Commission
 OMB Acct: 011-05-0100
 Tres Acct: 15-0104

Contacts:

	/ X CURRENT	CURRENT TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Category A, direct obligations.....			
B. Total, Category B, direct obligations.....			
C. Not subject to apportionment.....			
D. Reimbursable obligations.....			
9. Unobligated balance			
A. Apportioned:			
1. Balance currently available.....	18	18	18
2. Anticipated.....			
B. Exemption from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....			
11. Total Status Of Budgetary Resources.....	18	18	18
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....			
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period			
A. Accounts receivable.....			
B. Unfilled customer orders			
1. Federal sources without advance.....			
2. Federal sources with advance.....			
3. Non-Federal sources with advance.....			
C. Undelivered orders.....			
D. Accounts payable.....			
15. Outlays:			
A. Disbursements (+).....			
B. Collections (-).....			

Agency: Department of Justice
 Bureau: Legal Activities and U.S. Marshals
 Acct: Salaries and expenses, General Legal Activities
 OMB Acct: 011-05-0128
 Tres Acct: 15-0128

Contacts:

	/ X CURRENT	00 / 01 CURRENT	99 / 01 CURRENT	/ 00 CURRENT	99 / 00 CURRENT
BUDGETARY RESOURCES					
1. Budget authority					
A. Appropriations.....				337,863	
B. Borrowing Authority.....					
C. Contract authority.....					
D. Net transfers, CY authority realized.....	18,571	3,650			
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	13,740		3,054		3,685
B. Net transfers, PY balance, actual.....	4,087				
C. Anticipated transfers, PY balance.....					
3. Spending authority from offsetting coll:					
A. Earned:					
1. Collected.....	2,886			29,811	
2. Receivables from Federal sources.....	1,137			38,179	
B. Change in unfilled customer orders:					
1. Advance received.....	2,372				
2. Without advance from Federal sources...	-1,750			25,480	
C. Anticipated for rest of year:					
1. Advance for anticipated orders.....					
2. Without advance.....					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....	1,034				
B. Anticipated.....					
5. Temp not available pursuant to PL.....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions of PY balances.....					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total Budgetary Resources.....	42,078	3,650	3,054	431,333	3,685

Agency: Department of Justice
 Bureau: Legal Activities and U.S. Marshals
 Acct: Salaries and expenses, General Legal Activities
 OMB Acct: 011-05-0128
 Tres Acct: 15-0128

Contacts:

	/ X CURRENT	00 / 01 CURRENT	99 / 01 CURRENT	/ 00 CURRENT	99 / 00 CURRENT
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Category A, direct obligations.....	27,322	1,797	2,949	335,372	3,663
B. Total, Category B, direct obligations.....					
C. Not subject to apportionment.....					
D. Reimbursable obligations.....	4,670			93,752	
9. Unobligated balance					
A. Apportioned:					
1. Balance currently available.....	8,442	1,853	105	2,209	22
2. Anticipated.....					
B. Exemption from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	1,644				
11. Total Status Of Budgetary Resources.....	42,078	3,650	3,054	431,333	3,685
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	12,187		2,248		40
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period					
A. Accounts receivable.....	-2,313			-38,179	
B. Unfilled customer orders					
1. Federal sources without advance.....	-1,499			-25,480	
2. Federal sources with advance.....					
3. Non-Federal sources with advance.....					
C. Undelivered orders.....	17,432		452	31,611	515
D. Accounts payable.....	4,270		327	33,959	1,001
15. Outlays:					
A. Disbursements (+).....	25,867	1,797	4,417	363,554	2,187
B. Collections (-).....	-5,258			-29,811	

Agency: Department of Justice
 Bureau: Legal Activities and U.S. Marshals
 Acct: Salaries and expenses, General Legal Activities
 OMB Acct: 011-05-0128
 Tres Acct: 15-0128

Contacts:

	CURRENT TOTAL	/ 99 EXPIRED	98 / 99 EXPIRED	/ 98 EXPIRED	/ 97 EXPIRED
BUDGETARY RESOURCES					
1. Budget authority					
A. Appropriations.....	337,863				
B. Borrowing Authority.....					
C. Contract authority.....					
D. Net transfers, CY authority realized.....	22,221				
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	20,479	5,427		5,049	2,185
B. Net transfers, PY balance, actual.....	4,087	-900		-1,318	-473
C. Anticipated transfers, PY balance.....					
3. Spending authority from offsetting coll:					
A. Earned:					
1. Collected.....	32,697	121,986		13,295	1,539
2. Receivables from Federal sources.....	39,316	-79,080		-15,781	-2,045
B. Change in unfilled customer orders:					
1. Advance received.....	2,372				
2. Without advance from Federal sources...	23,730	-47,119		1,939	387
C. Anticipated for rest of year:					
1. Advance for anticipated orders.....					
2. Without advance.....					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....	1,034	2,480	22		
B. Anticipated.....					
5. Temp not available pursuant to PL.....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions of PY balances.....					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total Budgetary Resources.....	483,800	2,793	22	3,184	1,594

Agency: Department of Justice
 Bureau: Legal Activities and U.S. Marshals
 Acct: Salaries and expenses, General Legal Activities
 OMB Acct: 011-05-0128
 Tres Acct: 15-0128

Contacts:

	CURRENT TOTAL	/ 99 EXPIRED	98 / 99 EXPIRED	/ 98 EXPIRED	/ 97 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Category A, direct obligations.....	371,103			48	503
B. Total, Category B, direct obligations.....					
C. Not subject to apportionment.....					
D. Reimbursable obligations.....	98,422				
9. Unobligated balance					
A. Apportioned:					
1. Balance currently available.....	12,631				
2. Anticipated.....					
B. Exemption from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	1,644	2,793	22	3,136	1,091
11. Total Status Of Budgetary Resources.....	483,800	2,793	22	3,184	1,594
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	14,475	-20,145	208	-5,057	-1,487
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period					
A. Accounts receivable.....	-40,492	-11,474		-5,355	-1,599
B. Unfilled customer orders					
1. Federal sources without advance.....	-26,979	-11,046		-1,939	-387
2. Federal sources with advance.....					
3. Non-Federal sources with advance.....					
C. Undelivered orders.....	50,010	11,944		2,451	360
D. Accounts payable.....	39,557	5,139	131	2,436	191
15. Outlays:					
A. Disbursements (+).....	397,822	109,012	55	11,240	2,109
B. Collections (-).....	-35,069	-121,986		-13,295	-1,539

Agency: Department of Justice
 Bureau: Legal Activities and U.S. Marshals
 Acct: Salaries and expenses, General Legal Activities
 OMB Acct: 011-05-0128
 Tres Acct: 15-0128

Contacts:

	/ 96 EXPIRED	/ 95 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
BUDGETARY RESOURCES				
1. Budget authority				
A. Appropriations.....				337,863
B. Borrowing Authority.....				
C. Contract authority.....				
D. Net transfers, CY authority realized.....				22,221
E. Other.....				
2. Unobligated balance:				
A. Brought forward, October 1.....	1,493	1,143	15,297	35,776
B. Net transfers, PY balance, actual.....	-459	-937	-4,087	
C. Anticipated transfers, PY balance.....				
3. Spending authority from offsetting coll:				
A. Earned:				
1. Collected.....	531	627	137,978	170,675
2. Receivables from Federal sources.....	-1,846	-739	-99,491	-60,175
B. Change in unfilled customer orders:				
1. Advance received.....				2,372
2. Without advance from Federal sources...	91		-44,702	-20,972
C. Anticipated for rest of year:				
1. Advance for anticipated orders.....				
2. Without advance.....				
D. Transfers from trust funds:				
1. Collected.....				
2. Anticipated.....				
4. Recoveries of prior year obligations:				
A. Actual.....	1,023		3,525	4,559
B. Anticipated.....				
5. Temp not available pursuant to PL.....				
6. Permanently not available:				
A. Cancellations of expired/no-year accts....				
B. Enacted rescissions of PY balances.....				
C. Capital transfers and redemption of debt..				
D. Other authority withdrawn.....				
E. Pursuant to Public Law.....				
F. Anticipated rest of year.....				
7. Total Budgetary Resources.....	833	94	8,520	492,320

Agency: Department of Justice
 Bureau: Legal Activities and U.S. Marshals
 Acct: Salaries and expenses, General Legal Activities
 OMB Acct: 011-05-0128
 Tres Acct: 15-0128

Contacts:

	/ 96 EXPIRED	/ 95 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES				
8. Obligations incurred:				
A. Category A, direct obligations.....		94	645	371,748
B. Total, Category B, direct obligations.....				
C. Not subject to apportionment.....				
D. Reimbursable obligations.....				98,422
9. Unobligated balance				
A. Apportioned:				
1. Balance currently available.....				12,631
2. Anticipated.....				
B. Exemption from apportionment.....				
C. Other available.....				
10. Unobligated balance not available:				
A. Apportioned for subsequent periods.....				
B. Deferred.....				
C. Withheld pending rescission.....				
D. Other.....	833		7,875	9,519
11. Total Status Of Budgetary Resources.....	833	94	8,520	492,320
RELATION OF OBLIGATIONS TO OUTLAYS				
12. Obligated balance, net as of October 1.....	-720	-257	-27,458	-12,983
13. Obligated balance transferred, net.....				
14. Obligated balance, net, end of period				
A. Accounts receivable.....	-112		-18,540	-59,032
B. Unfilled customer orders				
1. Federal sources without advance.....	-91		-13,463	-40,442
2. Federal sources with advance.....				
3. Non-Federal sources with advance.....				
C. Undelivered orders.....	65		14,820	64,830
D. Accounts payable.....	7		7,904	47,461
15. Outlays:				
A. Disbursements (+).....	144	576	123,136	520,958
B. Collections (-).....	-531	-627	-137,978	-173,047

Agency: Department of Justice
 Bureau: Legal Activities and U.S. Marshals
 Acct: Salaries and expenses, General Legal Activities
 OMB Acct: 011-05-0128
 Tres Acct: 15-8595

Contacts:

	/ X CURRENT	CURRENT TOTAL	GRAND TOTAL
BUDGETARY RESOURCES			
1. Budget authority			
A. Appropriations.....			
B. Borrowing Authority.....			
C. Contract authority.....			
D. Net transfers, CY authority realized.....	147,929	147,929	147,929
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	917	917	917
B. Net transfers, PY balance, actual.....			
C. Anticipated transfers, PY balance.....			
3. Spending authority from offsetting coll:			
A. Earned:			
1. Collected.....	76,651	76,651	76,651
2. Receivables from Federal sources.....	9,536	9,536	9,536
B. Change in unfilled customer orders:			
1. Advance received.....	21,231	21,231	21,231
2. Without advance from Federal sources...	21,943	21,943	21,943
C. Anticipated for rest of year:			
1. Advance for anticipated orders.....			
2. Without advance.....			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....			
B. Anticipated.....			
5. Temp not available pursuant to PL.....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions of PY balances.....			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total Budgetary Resources.....	278,207	278,207	278,207

Agency: Department of Justice
 Bureau: Legal Activities and U.S. Marshals
 Acct: Salaries and expenses, General Legal Activities
 OMB Acct: 011-05-0128
 Tres Acct: 15-8595

Contacts:

	/ X CURRENT	CURRENT TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Category A, direct obligations.....	140,862	140,862	140,862
B. Total, Category B, direct obligations.....			
C. Not subject to apportionment.....			
D. Reimbursable obligations.....	127,194	127,194	127,194
9. Unobligated balance			
A. Apportioned:			
1. Balance currently available.....	10,150	10,150	10,150
2. Anticipated.....			
B. Exemption from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....			
11. Total Status Of Budgetary Resources.....	278,207	278,207	278,207
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	1,375	1,375	1,375
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period			
A. Accounts receivable.....	-9,536	-9,536	-9,536
B. Unfilled customer orders			
1. Federal sources without advance.....	-21,943	-21,943	-21,943
2. Federal sources with advance.....			
3. Non-Federal sources with advance.....			
C. Undelivered orders.....	21,650	21,650	21,650
D. Accounts payable.....	37,707	37,707	37,707
15. Outlays:			
A. Disbursements (+).....	210,075	210,075	210,075
B. Collections (-).....	-97,882	-97,882	-97,882

Agency: Department of Justice
 Bureau: Legal Activities and U.S. Marshals
 Acct: Construction
 OMB Acct: 011-05-0133
 Tres Acct: 15-0133

Contacts:

	/ X CURRENT	CURRENT TOTAL	GRAND TOTAL
BUDGETARY RESOURCES			
1. Budget authority			
A. Appropriations.....	6,000	6,000	6,000
B. Borrowing Authority.....			
C. Contract authority.....			
D. Net transfers, CY authority realized.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....			
B. Net transfers, PY balance, actual.....			
C. Anticipated transfers, PY balance.....			
3. Spending authority from offsetting coll:			
A. Earned:			
1. Collected.....	2	2	2
2. Receivables from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....	2,598	2,598	2,598
2. Without advance from Federal sources...			
C. Anticipated for rest of year:			
1. Advance for anticipated orders.....			
2. Without advance.....			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....			
B. Anticipated.....			
5. Temp not available pursuant to PL.....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions of PY balances.....			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total Budgetary Resources.....	8,600	8,600	8,600

Agency: Department of Justice
 Bureau: Legal Activities and U.S. Marshals
 Acct: Construction
 OMB Acct: 011-05-0133
 Tres Acct: 15-0133

Contacts:

	/ X CURRENT	CURRENT TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Category A, direct obligations.....	5,989	5,989	5,989
B. Total, Category B, direct obligations.....			
C. Not subject to apportionment.....			
D. Reimbursable obligations.....	2,600	2,600	2,600
9. Unobligated balance			
A. Apportioned:			
1. Balance currently available.....	12	12	12
2. Anticipated.....			
B. Exemption from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....			
11. Total Status Of Budgetary Resources.....	8,600	8,600	8,600
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	4,554	4,554	4,554
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period			
A. Accounts receivable.....			
B. Unfilled customer orders			
1. Federal sources without advance.....			
2. Federal sources with advance.....			
3. Non-Federal sources with advance.....			
C. Undelivered orders.....	11,979	11,979	11,979
D. Accounts payable.....			
15. Outlays:			
A. Disbursements (+).....	1,164	1,164	1,164
B. Collections (-).....	-2,600	-2,600	-2,600

Agency: Department of Justice
 Bureau: Legal Activities and U.S. Marshals
 Acct: Fees and expenses of witnesses
 OMB Acct: 011-05-0311
 Tres Acct: 15-0311

Contacts:

	/ X CURRENT	CURRENT TOTAL	GRAND TOTAL
BUDGETARY RESOURCES			
1. Budget authority			
A. Appropriations.....	95,000	95,000	95,000
B. Borrowing Authority.....			
C. Contract authority.....			
D. Net transfers, CY authority realized.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	31,118	31,118	31,118
B. Net transfers, PY balance, actual.....			
C. Anticipated transfers, PY balance.....			
3. Spending authority from offsetting coll:			
A. Earned:			
1. Collected.....			
2. Receivables from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year:			
1. Advance for anticipated orders.....			
2. Without advance.....			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....			
B. Anticipated.....			
5. Temp not available pursuant to PL.....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions of PY balances.....			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total Budgetary Resources.....	126,118	126,118	126,118

Agency: Department of Justice
 Bureau: Legal Activities and U.S. Marshals
 Acct: Fees and expenses of witnesses
 OMB Acct: 011-05-0311
 Tres Acct: 15-0311

Contacts:

	/ X CURRENT	CURRENT TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Category A, direct obligations.....	110,262	110,262	110,262
B. Total, Category B, direct obligations.....			
C. Not subject to apportionment.....			
D. Reimbursable obligations.....			
9. Unobligated balance			
A. Apportioned:			
1. Balance currently available.....	15,856	15,856	15,856
2. Anticipated.....			
B. Exemption from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....			
11. Total Status Of Budgetary Resources.....	126,118	126,118	126,118
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	62,800	62,800	62,800
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period			
A. Accounts receivable.....			
B. Unfilled customer orders			
1. Federal sources without advance.....			
2. Federal sources with advance.....			
3. Non-Federal sources with advance.....			
C. Undelivered orders.....	58,405	58,405	58,405
D. Accounts payable.....	11,503	11,503	11,503
15. Outlays:			
A. Disbursements (+).....	103,154	103,154	103,154
B. Collections (-).....			

Agency: Department of Justice
 Bureau: Legal Activities and U.S. Marshals
 Acct: Salaries and expenses, Antitrust Division
 OMB Acct: 011-05-0319
 Tres Acct: 15-0319

Contacts:

	/ X CURRENT	99 / 01 CURRENT	/ 00 CURRENT	CURRENT TOTAL	/ 99 EXPIRED
BUDGETARY RESOURCES					
1. Budget authority					
A. Appropriations.....					
B. Borrowing Authority.....					
C. Contract authority.....					
D. Net transfers, CY authority realized.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	33,150			33,150	
B. Net transfers, PY balance, actual.....					
C. Anticipated transfers, PY balance.....					
3. Spending authority from offsetting coll:					
A. Earned:					
1. Collected.....	134,017			134,017	21
2. Receivables from Federal sources.....	-26,383		13	-26,370	-18
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...	-3,495			-3,495	
C. Anticipated for rest of year:					
1. Advance for anticipated orders.....					
2. Without advance.....					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....	4,214			4,214	
B. Anticipated.....					
5. Temp not available pursuant to PL.....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions of PY balances.....					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total Budgetary Resources.....	141,503		13	141,516	3

Agency: Department of Justice
 Bureau: Legal Activities and U.S. Marshals
 Acct: Salaries and expenses, Antitrust Division
 OMB Acct: 011-05-0319
 Tres Acct: 15-0319

Contacts:

	/ X CURRENT	99 / 01 CURRENT	/ 00 CURRENT	CURRENT TOTAL	/ 99 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Category A, direct obligations.....			13	13	3
B. Total, Category B, direct obligations.....					
C. Not subject to apportionment.....					
D. Reimbursable obligations.....	109,736			109,736	
9. Unobligated balance					
A. Apportioned:					
1. Balance currently available.....	889			889	
2. Anticipated.....					
B. Exemption from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	30,878			30,878	
11. Total Status Of Budgetary Resources.....	141,503		13	141,516	3
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	-18,274	70		-18,204	
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period					
A. Accounts receivable.....	-407		-13	-420	-3
B. Unfilled customer orders					
1. Federal sources without advance.....	-202			-202	
2. Federal sources with advance.....					
3. Non-Federal sources with advance.....					
C. Undelivered orders.....	6,011	70		6,081	
D. Accounts payable.....	9,968			9,968	
15. Outlays:					
A. Disbursements (+).....	101,755		13	101,768	23
B. Collections (-).....	-134,017			-134,017	-21

Agency: Department of Justice
 Bureau: Legal Activities and U.S. Marshals
 Acct: Salaries and expenses, Antitrust Division
 OMB Acct: 011-05-0319
 Tres Acct: 15-0319

Contacts:

	/ 98 EXPIRED	/ 97 EXPIRED	/ 96 EXPIRED	/ 95 EXPIRED	EXPIRED TOTAL
BUDGETARY RESOURCES					
1. Budget authority					
A. Appropriations.....					
B. Borrowing Authority.....					
C. Contract authority.....					
D. Net transfers, CY authority realized.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	2	33			35
B. Net transfers, PY balance, actual.....				-68	-68
C. Anticipated transfers, PY balance.....					
3. Spending authority from offsetting coll:					
A. Earned:					
1. Collected.....		33	11	41	106
2. Receivables from Federal sources.....		-33			-51
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...					
C. Anticipated for rest of year:					
1. Advance for anticipated orders.....					
2. Without advance.....					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....				28	28
B. Anticipated.....					
5. Temp not available pursuant to PL.....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....				-2	-2
B. Enacted rescissions of PY balances.....					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total Budgetary Resources.....	2	33	11		49

Agency: Department of Justice
 Bureau: Legal Activities and U.S. Marshals
 Acct: Salaries and expenses, Antitrust Division
 OMB Acct: 011-05-0319
 Tres Acct: 15-0319

Contacts:

	/ 98 EXPIRED	/ 97 EXPIRED	/ 96 EXPIRED	/ 95 EXPIRED	EXPIRED TOTAL
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Category A, direct obligations.....		4	-2		5
B. Total, Category B, direct obligations.....					
C. Not subject to apportionment.....					
D. Reimbursable obligations.....					
9. Unobligated balance					
A. Apportioned:					
1. Balance currently available.....					
2. Anticipated.....					
B. Exemption from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	2	28	13		43
11. Total Status Of Budgetary Resources.....	2	33	11		49
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	12	-33	4	28	11
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period					
A. Accounts receivable.....					-3
B. Unfilled customer orders					
1. Federal sources without advance.....					
2. Federal sources with advance.....					
3. Non-Federal sources with advance.....					
C. Undelivered orders.....			2		2
D. Accounts payable.....	3				3
15. Outlays:					
A. Disbursements (+).....	9	4			36
B. Collections (-).....		-33	-11	-41	-106

Agency: Department of Justice
Bureau: Legal Activities and U.S. Marshals
Acct: Salaries and expenses, Antitrust Division
OMB Acct: 011-05-0319
Tres Acct: 15-0319

Contacts:

	GRAND TOTAL
BUDGETARY RESOURCES	
1. Budget authority	
A. Appropriations.....	
B. Borrowing Authority.....	
C. Contract authority.....	
D. Net transfers, CY authority realized.....	
E. Other.....	
2. Unobligated balance:	
A. Brought forward, October 1.....	33,185
B. Net transfers, PY balance, actual.....	-68
C. Anticipated transfers, PY balance.....	
3. Spending authority from offsetting coll:	
A. Earned:	
1. Collected.....	134,123
2. Receivables from Federal sources.....	-26,421
B. Change in unfilled customer orders:	
1. Advance received.....	
2. Without advance from Federal sources...	-3,495
C. Anticipated for rest of year:	
1. Advance for anticipated orders.....	
2. Without advance.....	
D. Transfers from trust funds:	
1. Collected.....	
2. Anticipated.....	
4. Recoveries of prior year obligations:	
A. Actual.....	4,242
B. Anticipated.....	
5. Temp not available pursuant to PL.....	
6. Permanently not available:	
A. Cancellations of expired/no-year accts....	-2
B. Enacted rescissions of PY balances.....	
C. Capital transfers and redemption of debt..	
D. Other authority withdrawn.....	
E. Pursuant to Public Law.....	
F. Anticipated rest of year.....	
7. Total Budgetary Resources.....	141,565

Agency: Department of Justice
Bureau: Legal Activities and U.S. Marshals
Acct: Salaries and expenses, Antitrust Division
OMB Acct: 011-05-0319
Tres Acct: 15-0319

Contacts:

	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES	
8. Obligations incurred:	
A. Category A, direct obligations.....	18
B. Total, Category B, direct obligations.....	
C. Not subject to apportionment.....	
D. Reimbursable obligations.....	109,736
9. Unobligated balance	
A. Apportioned:	
1. Balance currently available.....	889
2. Anticipated.....	
B. Exemption from apportionment.....	
C. Other available.....	
10. Unobligated balance not available:	
A. Apportioned for subsequent periods.....	
B. Deferred.....	
C. Withheld pending rescission.....	
D. Other.....	30,921
11. Total Status Of Budgetary Resources.....	141,565
RELATION OF OBLIGATIONS TO OUTLAYS	
12. Obligated balance, net as of October 1.....	-18,193
13. Obligated balance transferred, net.....	
14. Obligated balance, net, end of period	
A. Accounts receivable.....	-423
B. Unfilled customer orders	
1. Federal sources without advance.....	-202
2. Federal sources with advance.....	
3. Non-Federal sources with advance.....	
C. Undelivered orders.....	6,083
D. Accounts payable.....	9,971
15. Outlays:	
A. Disbursements (+).....	101,804
B. Collections (-).....	-134,123

Agency: Department of Justice
 Bureau: Legal Activities and U.S. Marshals
 Acct: Salaries and expenses, United States Attorneys
 OMB Acct: 011-05-0322
 Tres Acct: 15-0322

Contacts:

	/ X CURRENT	99 / 01 CURRENT	/ 00 CURRENT	CURRENT TOTAL	/ 99 EXPIRED
BUDGETARY RESOURCES					
1. Budget authority					
A. Appropriations.....	12,000		1,161,957	1,173,957	
B. Borrowing Authority.....					
C. Contract authority.....					
D. Net transfers, CY authority realized.....			4,415	4,415	
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	1,108	7,820		8,928	7,715
B. Net transfers, PY balance, actual.....					
C. Anticipated transfers, PY balance.....					
3. Spending authority from offsetting coll:					
A. Earned:					
1. Collected.....	10,265		90,523	100,788	30,334
2. Receivables from Federal sources.....	255		37,534	37,789	-26,396
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...	-486		8,357	7,871	-1,361
C. Anticipated for rest of year:					
1. Advance for anticipated orders.....					
2. Without advance.....					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....	285			285	10,813
B. Anticipated.....					
5. Temp not available pursuant to PL.....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions of PY balances.....					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....			-22	-22	
F. Anticipated rest of year.....					
7. Total Budgetary Resources.....	23,427	7,820	1,302,763	1,334,010	21,106

Agency: Department of Justice
 Bureau: Legal Activities and U.S. Marshals
 Acct: Salaries and expenses, United States Attorneys
 OMB Acct: 011-05-0322
 Tres Acct: 15-0322

Contacts:

	/ X CURRENT	99 / 01 CURRENT	/ 00 CURRENT	CURRENT TOTAL	/ 99 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Category A, direct obligations.....	10,774	6,893	1,147,510	1,165,177	
B. Total, Category B, direct obligations.....					
C. Not subject to apportionment.....					
D. Reimbursable obligations.....	10,034		136,413	146,447	2,577
9. Unobligated balance					
A. Apportioned:					
1. Balance currently available.....	2,619	927	18,840	22,386	
2. Anticipated.....					
B. Exemption from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....					18,529
11. Total Status Of Budgetary Resources.....	23,427	7,820	1,302,763	1,334,010	21,106
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	2,481	17,380		19,861	85,319
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period					
A. Accounts receivable.....	-1,969		-37,534	-39,503	-1,248
B. Unfilled customer orders					
1. Federal sources without advance.....	-1,389		-8,357	-9,746	-50
2. Federal sources with advance.....					
3. Non-Federal sources with advance.....					
C. Undelivered orders.....	8,403	6,491	31,783	46,677	3,707
D. Accounts payable.....	3,959	1,183	96,813	101,955	6,987
15. Outlays:					
A. Disbursements (+).....	14,231	16,599	1,155,326	1,186,156	95,444
B. Collections (-).....	-10,265		-90,523	-100,788	-30,334

Agency: Department of Justice
 Bureau: Legal Activities and U.S. Marshals
 Acct: Salaries and expenses, United States Attorneys
 OMB Acct: 011-05-0322
 Tres Acct: 15-0322

Contacts:

	/ 98 EXPIRED	/ 97 EXPIRED	/ 96 EXPIRED	/ 95 EXPIRED	EXPIRED TOTAL
BUDGETARY RESOURCES					
1. Budget authority					
A. Appropriations.....					
B. Borrowing Authority.....					
C. Contract authority.....					
D. Net transfers, CY authority realized.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	321	118	221	3,132	11,507
B. Net transfers, PY balance, actual.....				-2,988	-2,988
C. Anticipated transfers, PY balance.....					
3. Spending authority from offsetting coll:					
A. Earned:					
1. Collected.....	1,295	4			31,633
2. Receivables from Federal sources.....	-176	-61			-26,633
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...					-1,361
C. Anticipated for rest of year:					
1. Advance for anticipated orders.....					
2. Without advance.....					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....	857	472	240		12,382
B. Anticipated.....					
5. Temp not available pursuant to PL.....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....				-33	-33
B. Enacted rescissions of PY balances.....					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total Budgetary Resources.....	2,296	533	461	112	24,508

Agency: Department of Justice
 Bureau: Legal Activities and U.S. Marshals
 Acct: Salaries and expenses, United States Attorneys
 OMB Acct: 011-05-0322
 Tres Acct: 15-0322

Contacts:

	/ 98 EXPIRED	/ 97 EXPIRED	/ 96 EXPIRED	/ 95 EXPIRED	EXPIRED TOTAL
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Category A, direct obligations.....				112	112
B. Total, Category B, direct obligations.....					
C. Not subject to apportionment.....					
D. Reimbursable obligations.....	14				2,591
9. Unobligated balance					
A. Apportioned:					
1. Balance currently available.....					
2. Anticipated.....					
B. Exemption from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	2,282	533	461		21,805
11. Total Status Of Budgetary Resources.....	2,296	533	461	112	24,508
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	12,231	2,167	2,613	265	102,595
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period					
A. Accounts receivable.....	-280				-1,528
B. Unfilled customer orders					
1. Federal sources without advance.....					-50
2. Federal sources with advance.....					
3. Non-Federal sources with advance.....					
C. Undelivered orders.....	2,647	134	935		7,423
D. Accounts payable.....	2,614	942	515		11,058
15. Outlays:					
A. Disbursements (+).....	6,584	680	922	376	104,006
B. Collections (-).....	-1,295	-4			-31,633

Agency: Department of Justice
Bureau: Legal Activities and U.S. Marshals
Acct: Salaries and expenses, United States Attorneys
OMB Acct: 011-05-0322
Tres Acct: 15-0322

Contacts:

	GRAND TOTAL
BUDGETARY RESOURCES	
1. Budget authority	
A. Appropriations.....	1,173,957
B. Borrowing Authority.....	
C. Contract authority.....	
D. Net transfers, CY authority realized.....	4,415
E. Other.....	
2. Unobligated balance:	
A. Brought forward, October 1.....	20,435
B. Net transfers, PY balance, actual.....	-2,988
C. Anticipated transfers, PY balance.....	
3. Spending authority from offsetting coll:	
A. Earned:	
1. Collected.....	132,421
2. Receivables from Federal sources.....	11,156
B. Change in unfilled customer orders:	
1. Advance received.....	
2. Without advance from Federal sources...	6,510
C. Anticipated for rest of year:	
1. Advance for anticipated orders.....	
2. Without advance.....	
D. Transfers from trust funds:	
1. Collected.....	
2. Anticipated.....	
4. Recoveries of prior year obligations:	
A. Actual.....	12,667
B. Anticipated.....	
5. Temp not available pursuant to PL.....	
6. Permanently not available:	
A. Cancellations of expired/no-year accts....	-33
B. Enacted rescissions of PY balances.....	
C. Capital transfers and redemption of debt..	
D. Other authority withdrawn.....	
E. Pursuant to Public Law.....	-22
F. Anticipated rest of year.....	
7. Total Budgetary Resources.....	1,358,518

Agency: Department of Justice
Bureau: Legal Activities and U.S. Marshals
Acct: Salaries and expenses, United States Attorneys
OMB Acct: 011-05-0322
Tres Acct: 15-0322

Contacts:

	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES	
8. Obligations incurred:	
A. Category A, direct obligations.....	1,165,289
B. Total, Category B, direct obligations.....	
C. Not subject to apportionment.....	
D. Reimbursable obligations.....	149,038
9. Unobligated balance	
A. Apportioned:	
1. Balance currently available.....	22,386
2. Anticipated.....	
B. Exemption from apportionment.....	
C. Other available.....	
10. Unobligated balance not available:	
A. Apportioned for subsequent periods.....	
B. Deferred.....	
C. Withheld pending rescission.....	
D. Other.....	21,805
11. Total Status Of Budgetary Resources.....	1,358,518
RELATION OF OBLIGATIONS TO OUTLAYS	
12. Obligated balance, net as of October 1.....	122,456
13. Obligated balance transferred, net.....	
14. Obligated balance, net, end of period	
A. Accounts receivable.....	-41,031
B. Unfilled customer orders	
1. Federal sources without advance.....	-9,796
2. Federal sources with advance.....	
3. Non-Federal sources with advance.....	
C. Undelivered orders.....	54,100
D. Accounts payable.....	113,013
15. Outlays:	
A. Disbursements (+).....	1,290,162
B. Collections (-).....	-132,421

Agency: Department of Justice
 Bureau: Legal Activities and U.S. Marshals
 Acct: Salaries and expenses, United States Attorneys
 OMB Acct: 011-05-0322
 Tres Acct: 15-8596

Contacts:

	/ X CURRENT	CURRENT TOTAL	GRAND TOTAL
BUDGETARY RESOURCES			
1. Budget authority			
A. Appropriations.....			
B. Borrowing Authority.....			
C. Contract authority.....			
D. Net transfers, CY authority realized.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	18,261	18,261	18,261
B. Net transfers, PY balance, actual.....			
C. Anticipated transfers, PY balance.....			
3. Spending authority from offsetting coll:			
A. Earned:			
1. Collected.....			
2. Receivables from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year:			
1. Advance for anticipated orders.....			
2. Without advance.....			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....			
B. Anticipated.....			
5. Temp not available pursuant to PL.....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions of PY balances.....			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total Budgetary Resources.....	18,261	18,261	18,261

Agency: Department of Justice
 Bureau: Legal Activities and U.S. Marshals
 Acct: Salaries and expenses, United States Attorneys
 OMB Acct: 011-05-0322
 Tres Acct: 15-8596

Contacts:

	/ X CURRENT	CURRENT TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Category A, direct obligations.....	11,239	11,239	11,239
B. Total, Category B, direct obligations.....			
C. Not subject to apportionment.....			
D. Reimbursable obligations.....			
9. Unobligated balance			
A. Apportioned:			
1. Balance currently available.....	7,023	7,023	7,023
2. Anticipated.....			
B. Exemption from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....			
11. Total Status Of Budgetary Resources.....	18,261	18,261	18,261
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	7,412	7,412	7,412
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period			
A. Accounts receivable.....			
B. Unfilled customer orders			
1. Federal sources without advance.....			
2. Federal sources with advance.....			
3. Non-Federal sources with advance.....			
C. Undelivered orders.....	1,203	1,203	1,203
D. Accounts payable.....	2,927	2,927	2,927
15. Outlays:			
A. Disbursements (+).....	14,521	14,521	14,521
B. Collections (-).....			

Agency: Department of Justice
 Bureau: Legal Activities and U.S. Marshals
 Acct: Salaries and expenses, United States Marshals Service
 OMB Acct: 011-05-0324
 Tres Acct: 15-0324

Contacts:

	/ X CURRENT	99 / 01 CURRENT	/ 00 CURRENT	CURRENT TOTAL	/ 99 EXPIRED
BUDGETARY RESOURCES					
1. Budget authority					
A. Appropriations.....			333,745	333,745	
B. Borrowing Authority.....					
C. Contract authority.....					
D. Net transfers, CY authority realized.....			-9,674	-9,674	
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	2,503	123		2,626	138
B. Net transfers, PY balance, actual.....					
C. Anticipated transfers, PY balance.....					
3. Spending authority from offsetting coll:					
A. Earned:					
1. Collected.....		2,791	219,664	222,455	19,362
2. Receivables from Federal sources.....		-523	16,427	15,904	-20,112
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...		-2,277	17,866	15,589	
C. Anticipated for rest of year:					
1. Advance for anticipated orders.....					
2. Without advance.....					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....	287	143		430	1,535
B. Anticipated.....					
5. Temp not available pursuant to PL.....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions of PY balances.....			-10	-10	
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total Budgetary Resources.....	2,790	257	578,017	581,064	924

Agency: Department of Justice
 Bureau: Legal Activities and U.S. Marshals
 Acct: Salaries and expenses, United States Marshals Service
 OMB Acct: 011-05-0324
 Tres Acct: 15-0324

Contacts:

	/ X CURRENT	99 / 01 CURRENT	/ 00 CURRENT	CURRENT TOTAL	/ 99 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Category A, direct obligations.....	2,355	250	322,586	325,191	
B. Total, Category B, direct obligations.....					
C. Not subject to apportionment.....					
D. Reimbursable obligations.....			253,957	253,957	
9. Unobligated balance					
A. Apportioned:					
1. Balance currently available.....	435	7	1,474	1,916	
2. Anticipated.....					
B. Exemption from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....					924
11. Total Status Of Budgetary Resources.....	2,790	257	578,017	581,064	924
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	26,028	-60		25,968	23,487
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period					
A. Accounts receivable.....			-16,427	-16,427	-3,015
B. Unfilled customer orders					
1. Federal sources without advance.....			-17,866	-17,866	
2. Federal sources with advance.....					
3. Non-Federal sources with advance.....					
C. Undelivered orders.....	19,334	93	38,702	58,129	4,478
D. Accounts payable.....	846	157	30,013	31,016	200
15. Outlays:					
A. Disbursements (+).....	7,915	2,597	507,828	518,340	40,401
B. Collections (-).....		-2,791	-219,664	-222,455	-19,362

Agency: Department of Justice
 Bureau: Legal Activities and U.S. Marshals
 Acct: Salaries and expenses, United States Marshals Service
 OMB Acct: 011-05-0324
 Tres Acct: 15-0324

Contacts:

	/ 98 EXPIRED	/ 97 EXPIRED	/ 96 EXPIRED	/ 95 EXPIRED	EXPIRED TOTAL
BUDGETARY RESOURCES					
1. Budget authority					
A. Appropriations.....					
B. Borrowing Authority.....					
C. Contract authority.....					
D. Net transfers, CY authority realized.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	379	4,253	3,562	2,343	10,675
B. Net transfers, PY balance, actual.....					
C. Anticipated transfers, PY balance.....					
3. Spending authority from offsetting coll:					
A. Earned:					
1. Collected.....	229	51			19,642
2. Receivables from Federal sources.....	-531	-379	-7		-21,029
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...					
C. Anticipated for rest of year:					
1. Advance for anticipated orders.....					
2. Without advance.....					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....		60	1,069	4,986	7,650
B. Anticipated.....					
5. Temp not available pursuant to PL.....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....				-7,329	-7,329
B. Enacted rescissions of PY balances.....					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total Budgetary Resources.....	77	3,985	4,624		9,610

Agency: Department of Justice
 Bureau: Legal Activities and U.S. Marshals
 Acct: Salaries and expenses, United States Marshals Service
 OMB Acct: 011-05-0324
 Tres Acct: 15-0324

Contacts:

	/ 98 EXPIRED	/ 97 EXPIRED	/ 96 EXPIRED	/ 95 EXPIRED	EXPIRED TOTAL
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Category A, direct obligations.....	64				64
B. Total, Category B, direct obligations.....					
C. Not subject to apportionment.....					
D. Reimbursable obligations.....					
9. Unobligated balance					
A. Apportioned:					
1. Balance currently available.....					
2. Anticipated.....					
B. Exemption from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	12	3,985	4,624		9,545
11. Total Status Of Budgetary Resources.....	77	3,985	4,624		9,610
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	6,821	5,556	4,260	5,206	45,330
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period					
A. Accounts receivable.....	-542	-53	-40		-3,650
B. Unfilled customer orders					
1. Federal sources without advance.....					
2. Federal sources with advance.....					
3. Non-Federal sources with advance.....					
C. Undelivered orders.....	3,830	3,717	2,771		14,796
D. Accounts payable.....	339	40	27		606
15. Outlays:					
A. Disbursements (+).....	3,789	2,171	441	219	47,021
B. Collections (-).....	-229	-51			-19,642

Agency: Department of Justice
Bureau: Legal Activities and U.S. Marshals
Acct: Salaries and expenses, United States Marshals Service
OMB Acct: 011-05-0324
Tres Acct: 15-0324

Contacts:

	GRAND TOTAL
BUDGETARY RESOURCES	
1. Budget authority	
A. Appropriations.....	333,745
B. Borrowing Authority.....	
C. Contract authority.....	
D. Net transfers, CY authority realized.....	-9,674
E. Other.....	
2. Unobligated balance:	
A. Brought forward, October 1.....	13,301
B. Net transfers, PY balance, actual.....	
C. Anticipated transfers, PY balance.....	
3. Spending authority from offsetting coll:	
A. Earned:	
1. Collected.....	242,097
2. Receivables from Federal sources.....	-5,125
B. Change in unfilled customer orders:	
1. Advance received.....	
2. Without advance from Federal sources...	15,589
C. Anticipated for rest of year:	
1. Advance for anticipated orders.....	
2. Without advance.....	
D. Transfers from trust funds:	
1. Collected.....	
2. Anticipated.....	
4. Recoveries of prior year obligations:	
A. Actual.....	8,080
B. Anticipated.....	
5. Temp not available pursuant to PL.....	
6. Permanently not available:	
A. Cancellations of expired/no-year accts....	-7,329
B. Enacted rescissions of PY balances.....	-10
C. Capital transfers and redemption of debt..	
D. Other authority withdrawn.....	
E. Pursuant to Public Law.....	
F. Anticipated rest of year.....	
7. Total Budgetary Resources.....	590,674

Agency: Department of Justice
Bureau: Legal Activities and U.S. Marshals
Acct: Salaries and expenses, United States Marshals Service
OMB Acct: 011-05-0324
Tres Acct: 15-0324

Contacts:

	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES	
8. Obligations incurred:	
A. Category A, direct obligations.....	325,255
B. Total, Category B, direct obligations.....	
C. Not subject to apportionment.....	
D. Reimbursable obligations.....	253,957
9. Unobligated balance	
A. Apportioned:	
1. Balance currently available.....	1,916
2. Anticipated.....	
B. Exemption from apportionment.....	
C. Other available.....	
10. Unobligated balance not available:	
A. Apportioned for subsequent periods.....	
B. Deferred.....	
C. Withheld pending rescission.....	
D. Other.....	9,545
11. Total Status Of Budgetary Resources.....	590,674
RELATION OF OBLIGATIONS TO OUTLAYS	
12. Obligated balance, net as of October 1.....	71,298
13. Obligated balance transferred, net.....	
14. Obligated balance, net, end of period	
A. Accounts receivable.....	-20,077
B. Unfilled customer orders	
1. Federal sources without advance.....	-17,866
2. Federal sources with advance.....	
3. Non-Federal sources with advance.....	
C. Undelivered orders.....	72,925
D. Accounts payable.....	31,622
15. Outlays:	
A. Disbursements (+).....	565,361
B. Collections (-).....	-242,097

Agency: Department of Justice
 Bureau: Legal Activities and U.S. Marshals
 Acct: Salaries and expenses, United States Marshals Service
 OMB Acct: 011-05-0324
 Tres Acct: 15-8603

Contacts:

	/ X CURRENT	CURRENT TOTAL	GRAND TOTAL
BUDGETARY RESOURCES			
1. Budget authority			
A. Appropriations.....			
B. Borrowing Authority.....			
C. Contract authority.....			
D. Net transfers, CY authority realized.....	209,620	209,620	209,620
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	12	12	12
B. Net transfers, PY balance, actual.....			
C. Anticipated transfers, PY balance.....			
3. Spending authority from offsetting coll:			
A. Earned:			
1. Collected.....			
2. Receivables from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year:			
1. Advance for anticipated orders.....			
2. Without advance.....			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....	113	113	113
B. Anticipated.....			
5. Temp not available pursuant to PL.....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions of PY balances.....			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total Budgetary Resources.....	209,745	209,745	209,745

Agency: Department of Justice
 Bureau: Legal Activities and U.S. Marshals
 Acct: Salaries and expenses, United States Marshals Service
 OMB Acct: 011-05-0324
 Tres Acct: 15-8603

Contacts:

	/ X CURRENT	CURRENT TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Category A, direct obligations.....	209,745	209,745	209,745
B. Total, Category B, direct obligations.....			
C. Not subject to apportionment.....			
D. Reimbursable obligations.....			
9. Unobligated balance			
A. Apportioned:			
1. Balance currently available.....			
2. Anticipated.....			
B. Exemption from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....			
11. Total Status Of Budgetary Resources.....	209,745	209,745	209,745
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	272	272	272
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period			
A. Accounts receivable.....			
B. Unfilled customer orders			
1. Federal sources without advance.....			
2. Federal sources with advance.....			
3. Non-Federal sources with advance.....			
C. Undelivered orders.....	147	147	147
D. Accounts payable.....			
15. Outlays:			
A. Disbursements (+).....	209,757	209,757	209,757
B. Collections (-).....			

Agency: Department of Justice
 Bureau: Legal Activities and U.S. Marshals
 Acct: Independent counsel
 OMB Acct: 011-05-0327
 Tres Acct: 15-0327

Contacts:

	/ 00 CURRENT	CURRENT TOTAL	/ 99 EXPIRED	/ 98 EXPIRED	/ 97 EXPIRED
BUDGETARY RESOURCES					
1. Budget authority					
A. Appropriations.....	33,500	33,500			
B. Borrowing Authority.....					
C. Contract authority.....					
D. Net transfers, CY authority realized.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....			67	40	40
B. Net transfers, PY balance, actual.....					
C. Anticipated transfers, PY balance.....					
3. Spending authority from offsetting coll:					
A. Earned:					
1. Collected.....					
2. Receivables from Federal sources.....					
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...					
C. Anticipated for rest of year:					
1. Advance for anticipated orders.....					
2. Without advance.....					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....					
B. Anticipated.....					
5. Temp not available pursuant to PL.....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions of PY balances.....					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total Budgetary Resources.....	33,500	33,500	67	40	40

Agency: Department of Justice
 Bureau: Legal Activities and U.S. Marshals
 Acct: Independent counsel
 OMB Acct: 011-05-0327
 Tres Acct: 15-0327

Contacts:

	/ 00 CURRENT	CURRENT TOTAL	/ 99 EXPIRED	/ 98 EXPIRED	/ 97 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Category A, direct obligations.....	29,480	29,480	26		
B. Total, Category B, direct obligations.....					
C. Not subject to apportionment.....					
D. Reimbursable obligations.....					
9. Unobligated balance					
A. Apportioned:					
1. Balance currently available.....	4,020	4,020			
2. Anticipated.....					
B. Exemption from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....			41	40	40
11. Total Status Of Budgetary Resources.....	33,500	33,500	67	40	40
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....			1,022		
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period					
A. Accounts receivable.....					
B. Unfilled customer orders					
1. Federal sources without advance.....					
2. Federal sources with advance.....					
3. Non-Federal sources with advance.....					
C. Undelivered orders.....	4	4	100		
D. Accounts payable.....	5,081	5,081	273		
15. Outlays:					
A. Disbursements (+).....	24,395	24,395	675		
B. Collections (-).....					

Agency: Department of Justice
 Bureau: Legal Activities and U.S. Marshals
 Acct: Independent counsel
 OMB Acct: 011-05-0327
 Tres Acct: 15-0327

Contacts:

	/ 96 EXPIRED	/ 95 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
BUDGETARY RESOURCES				
1. Budget authority				
A. Appropriations.....				33,500
B. Borrowing Authority.....				
C. Contract authority.....				
D. Net transfers, CY authority realized.....				
E. Other.....				
2. Unobligated balance:				
A. Brought forward, October 1.....	372	113	632	632
B. Net transfers, PY balance, actual.....		-111	-111	-111
C. Anticipated transfers, PY balance.....				
3. Spending authority from offsetting coll:				
A. Earned:				
1. Collected.....				
2. Receivables from Federal sources.....				
B. Change in unfilled customer orders:				
1. Advance received.....				
2. Without advance from Federal sources...				
C. Anticipated for rest of year:				
1. Advance for anticipated orders.....				
2. Without advance.....				
D. Transfers from trust funds:				
1. Collected.....				
2. Anticipated.....				
4. Recoveries of prior year obligations:				
A. Actual.....				
B. Anticipated.....				
5. Temp not available pursuant to PL.....				
6. Permanently not available:				
A. Cancellations of expired/no-year accts....		-2	-2	-2
B. Enacted rescissions of PY balances.....				
C. Capital transfers and redemption of debt..				
D. Other authority withdrawn.....				
E. Pursuant to Public Law.....				
F. Anticipated rest of year.....				
7. Total Budgetary Resources.....	372		519	34,019

Agency: Department of Justice
 Bureau: Legal Activities and U.S. Marshals
 Acct: Independent counsel
 OMB Acct: 011-05-0327
 Tres Acct: 15-0327

Contacts:

	/ 96 EXPIRED	/ 95 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES				
8. Obligations incurred:				
A. Category A, direct obligations.....			26	29,506
B. Total, Category B, direct obligations.....				
C. Not subject to apportionment.....				
D. Reimbursable obligations.....				
9. Unobligated balance				
A. Apportioned:				
1. Balance currently available.....				4,020
2. Anticipated.....				
B. Exemption from apportionment.....				
C. Other available.....				
10. Unobligated balance not available:				
A. Apportioned for subsequent periods.....				
B. Deferred.....				
C. Withheld pending rescission.....				
D. Other.....	372		493	493
11. Total Status Of Budgetary Resources.....	372		519	34,019
RELATION OF OBLIGATIONS TO OUTLAYS				
12. Obligated balance, net as of October 1.....			1,022	1,022
13. Obligated balance transferred, net.....				
14. Obligated balance, net, end of period				
A. Accounts receivable.....				
B. Unfilled customer orders				
1. Federal sources without advance.....				
2. Federal sources with advance.....				
3. Non-Federal sources with advance.....				
C. Undelivered orders.....			100	104
D. Accounts payable.....			273	5,354
15. Outlays:				
A. Disbursements (+).....			675	25,070
B. Collections (-).....				

Agency: Department of Justice
 Bureau: Legal Activities and U.S. Marshals
 Acct: Civil liberties public education fund
 OMB Acct: 011-05-0329
 Tres Acct: 15-0329

Contacts:

	/ X CURRENT	CURRENT TOTAL	GRAND TOTAL
BUDGETARY RESOURCES			
1. Budget authority			
A. Appropriations.....			
B. Borrowing Authority.....			
C. Contract authority.....			
D. Net transfers, CY authority realized.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	44	44	44
B. Net transfers, PY balance, actual.....			
C. Anticipated transfers, PY balance.....			
3. Spending authority from offsetting coll:			
A. Earned:			
1. Collected.....			
2. Receivables from Federal sources.....	6	6	6
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year:			
1. Advance for anticipated orders.....			
2. Without advance.....			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....	12	12	12
B. Anticipated.....			
5. Temp not available pursuant to PL.....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions of PY balances.....			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total Budgetary Resources.....	61	61	61

Agency: Department of Justice
 Bureau: Legal Activities and U.S. Marshals
 Acct: Civil liberties public education fund
 OMB Acct: 011-05-0329
 Tres Acct: 15-0329

Contacts:

	/ X CURRENT	CURRENT TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Category A, direct obligations.....	6	6	6
B. Total, Category B, direct obligations.....			
C. Not subject to apportionment.....			
D. Reimbursable obligations.....			
9. Unobligated balance			
A. Apportioned:			
1. Balance currently available.....			
2. Anticipated.....			
B. Exemption from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....	55	55	55
11. Total Status Of Budgetary Resources.....	61	61	61
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	75	75	75
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period			
A. Accounts receivable.....	-6	-6	-6
B. Unfilled customer orders			
1. Federal sources without advance.....			
2. Federal sources with advance.....			
3. Non-Federal sources with advance.....			
C. Undelivered orders.....	33	33	33
D. Accounts payable.....			
15. Outlays:			
A. Disbursements (+).....	36	36	36
B. Collections (-).....			

Agency: Department of Justice
 Bureau: Legal Activities and U.S. Marshals
 Acct: Salaries and expenses, Community Relations Service
 OMB Acct: 011-05-0500
 Tres Acct: 15-0500

Contacts:

	/ 00 CURRENT	CURRENT TOTAL	/ 99 EXPIRED	/ 98 EXPIRED	/ 97 EXPIRED
BUDGETARY RESOURCES					
1. Budget authority					
A. Appropriations.....	7,199	7,199			
B. Borrowing Authority.....					
C. Contract authority.....					
D. Net transfers, CY authority realized.....	480	480			
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....			103	2	184
B. Net transfers, PY balance, actual.....					
C. Anticipated transfers, PY balance.....					
3. Spending authority from offsetting coll:					
A. Earned:					
1. Collected.....	165	165	271	3	2
2. Receivables from Federal sources.....	216	216	-78	-2	-2
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...	58	58	-355		
C. Anticipated for rest of year:					
1. Advance for anticipated orders.....					
2. Without advance.....					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....			161		
B. Anticipated.....					
5. Temp not available pursuant to PL.....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions of PY balances.....					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total Budgetary Resources.....	8,117	8,117	103	3	184

Agency: Department of Justice
 Bureau: Legal Activities and U.S. Marshals
 Acct: Salaries and expenses, Community Relations Service
 OMB Acct: 011-05-0500
 Tres Acct: 15-0500

Contacts:

	/ 00 CURRENT	CURRENT TOTAL	/ 99 EXPIRED	/ 98 EXPIRED	/ 97 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Category A, direct obligations.....	7,626	7,626	26	3	8
B. Total, Category B, direct obligations.....					
C. Not subject to apportionment.....					
D. Reimbursable obligations.....	438	438			
9. Unobligated balance					
A. Apportioned:					
1. Balance currently available.....	53	53			
2. Anticipated.....					
B. Exemption from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....					
11. Total Status Of Budgetary Resources.....	8,117	8,117	77 103	3	176 184
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....			1,009	-1	-2
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period					
A. Accounts receivable.....	-216	-216		-1	
B. Unfilled customer orders					
1. Federal sources without advance.....	-58	-58			
2. Federal sources with advance.....					
3. Non-Federal sources with advance.....					
C. Undelivered orders.....	23	23			
D. Accounts payable.....	1,077	1,077	194	1	
15. Outlays:					
A. Disbursements (+).....	6,964	6,964	1,112	5	8
B. Collections (-).....	-165	-165	-271	-3	-2

Agency: Department of Justice
 Bureau: Legal Activities and U.S. Marshals
 Acct: Salaries and expenses, Community Relations Service
 OMB Acct: 011-05-0500
 Tres Acct: 15-0500

Contacts:

	/ 96 EXPIRED	/ 95 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
BUDGETARY RESOURCES				
1. Budget authority				
A. Appropriations.....				7,199
B. Borrowing Authority.....				
C. Contract authority.....				
D. Net transfers, CY authority realized.....				480
E. Other.....				
2. Unobligated balance:				
A. Brought forward, October 1.....	326	45	660	660
B. Net transfers, PY balance, actual.....		-35	-35	-35
C. Anticipated transfers, PY balance.....				
3. Spending authority from offsetting coll:				
A. Earned:				
1. Collected.....			276	441
2. Receivables from Federal sources.....			-82	134
B. Change in unfilled customer orders:				
1. Advance received.....				
2. Without advance from Federal sources...			-355	-297
C. Anticipated for rest of year:				
1. Advance for anticipated orders.....				
2. Without advance.....				
D. Transfers from trust funds:				
1. Collected.....				
2. Anticipated.....				
4. Recoveries of prior year obligations:				
A. Actual.....			161	161
B. Anticipated.....				
5. Temp not available pursuant to PL.....				
6. Permanently not available:				
A. Cancellations of expired/no-year accts....		-3	-3	-3
B. Enacted rescissions of PY balances.....				
C. Capital transfers and redemption of debt..				
D. Other authority withdrawn.....				
E. Pursuant to Public Law.....				
F. Anticipated rest of year.....				
7. Total Budgetary Resources.....	326	7	623	8,740

Agency: Department of Justice
 Bureau: Legal Activities and U.S. Marshals
 Acct: Salaries and expenses, Community Relations Service
 OMB Acct: 011-05-0500
 Tres Acct: 15-0500

Contacts:

	/ 96 EXPIRED	/ 95 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES				
8. Obligations incurred:				
A. Category A, direct obligations.....	137	7	181	7,807
B. Total, Category B, direct obligations.....				
C. Not subject to apportionment.....				
D. Reimbursable obligations.....				438
9. Unobligated balance				
A. Apportioned:				
1. Balance currently available.....				53
2. Anticipated.....				
B. Exemption from apportionment.....				
C. Other available.....				
10. Unobligated balance not available:				
A. Apportioned for subsequent periods.....				
B. Deferred.....				
C. Withheld pending rescission.....				
D. Other.....	189		442	442
11. Total Status Of Budgetary Resources.....	326	7	623	8,740
RELATION OF OBLIGATIONS TO OUTLAYS				
12. Obligated balance, net as of October 1.....			1,006	1,006
13. Obligated balance transferred, net.....				
14. Obligated balance, net, end of period				
A. Accounts receivable.....			-1	-217
B. Unfilled customer orders				
1. Federal sources without advance.....				-58
2. Federal sources with advance.....				
3. Non-Federal sources with advance.....				
C. Undelivered orders.....	116		116	139
D. Accounts payable.....			195	1,272
15. Outlays:				
A. Disbursements (+).....	21	7	1,153	8,117
B. Collections (-).....			-276	-441

Agency: Department of Justice
 Bureau: Legal Activities and U.S. Marshals
 Acct: Federal prisoner detention
 OMB Acct: 011-05-1020
 Tres Acct: 15-1020

Contacts:

	/ X CURRENT	CURRENT TOTAL	GRAND TOTAL
BUDGETARY RESOURCES			
1. Budget authority			
A. Appropriations.....	525,000	525,000	525,000
B. Borrowing Authority.....			
C. Contract authority.....			
D. Net transfers, CY authority realized.....	8,400	8,400	8,400
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	22,493	22,493	22,493
B. Net transfers, PY balance, actual.....			
C. Anticipated transfers, PY balance.....			
3. Spending authority from offsetting coll:			
A. Earned:			
1. Collected.....	58,381	58,381	58,381
2. Receivables from Federal sources.....	-36,410	-36,410	-36,410
B. Change in unfilled customer orders:			
1. Advance received.....	11,823	11,823	11,823
2. Without advance from Federal sources...	-12,677	-12,677	-12,677
C. Anticipated for rest of year:			
1. Advance for anticipated orders.....			
2. Without advance.....			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....	10,249	10,249	10,249
B. Anticipated.....			
5. Temp not available pursuant to PL.....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions of PY balances.....			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total Budgetary Resources.....	587,258	587,258	587,258

Agency: Department of Justice
 Bureau: Legal Activities and U.S. Marshals
 Acct: Federal prisoner detention
 OMB Acct: 011-05-1020
 Tres Acct: 15-1020

Contacts:

	/ X CURRENT	CURRENT TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Category A, direct obligations.....	558,111	558,111	558,111
B. Total, Category B, direct obligations.....			
C. Not subject to apportionment.....			
D. Reimbursable obligations.....	21,116	21,116	21,116
9. Unobligated balance			
A. Apportioned:			
1. Balance currently available.....	8,031	8,031	8,031
2. Anticipated.....			
B. Exemption from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....			
11. Total Status Of Budgetary Resources.....	587,258	587,258	587,258
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	89,250	89,250	89,250
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period			
A. Accounts receivable.....	-3,966	-3,966	-3,966
B. Unfilled customer orders			
1. Federal sources without advance.....	-1,500	-1,500	-1,500
2. Federal sources with advance.....			
3. Non-Federal sources with advance.....			
C. Undelivered orders.....	33,465	33,465	33,465
D. Accounts payable.....	106,431	106,431	106,431
15. Outlays:			
A. Disbursements (+).....	572,884	572,884	572,884
B. Collections (-).....	-70,204	-70,204	-70,204

Agency: Department of Justice
 Bureau: Legal Activities and U.S. Marshals
 Acct: Justice prisoner and alien transportation system, U.S. Marshals
 OMB Acct: 011-05-4575
 Tres Acct: 15-4575

Contacts:

	/ X CURRENT	CURRENT TOTAL	GRAND TOTAL
BUDGETARY RESOURCES			
1. Budget authority			
A. Appropriations.....			
B. Borrowing Authority.....			
C. Contract authority.....			
D. Net transfers, CY authority realized.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	14,730	14,730	14,730
B. Net transfers, PY balance, actual.....			
C. Anticipated transfers, PY balance.....			
3. Spending authority from offsetting coll:			
A. Earned:			
1. Collected.....	89,404	89,404	89,404
2. Receivables from Federal sources.....	-11,049	-11,049	-11,049
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...	-6,600	-6,600	-6,600
C. Anticipated for rest of year:			
1. Advance for anticipated orders.....			
2. Without advance.....			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....	324	324	324
B. Anticipated.....			
5. Temp not available pursuant to PL.....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions of PY balances.....			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total Budgetary Resources.....	86,809	86,809	86,809

Agency: Department of Justice
 Bureau: Legal Activities and U.S. Marshals
 Acct: Justice prisoner and alien transportation system, U.S. Marshals
 OMB Acct: 011-05-4575
 Tres Acct: 15-4575

Contacts:

	/ X CURRENT	CURRENT TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Category A, direct obligations.....			
B. Total, Category B, direct obligations.....			
C. Not subject to apportionment.....			
D. Reimbursable obligations.....	83,029	83,029	83,029
9. Unobligated balance			
A. Apportioned:			
1. Balance currently available.....	3,780	3,780	3,780
2. Anticipated.....			
B. Exemption from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....			
11. Total Status Of Budgetary Resources.....	86,809	86,809	86,809
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	-13,925	-13,925	-13,925
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period			
A. Accounts receivable.....	-4,738	-4,738	-4,738
B. Unfilled customer orders			
1. Federal sources without advance.....			
2. Federal sources with advance.....			
3. Non-Federal sources with advance.....			
C. Undelivered orders.....	10,933	10,933	10,933
D. Accounts payable.....	9,729	9,729	9,729
15. Outlays:			
A. Disbursements (+).....	70,505	70,505	70,505
B. Collections (-).....	-89,404	-89,404	-89,404

Agency: Department of Justice
 Bureau: Legal Activities and U.S. Marshals
 Acct: Assets forfeiture fund
 OMB Acct: 011-05-5042
 Tres Acct: 15-5042

Contacts:

	/ X CURRENT	CURRENT TOTAL	GRAND TOTAL
BUDGETARY RESOURCES			
1. Budget authority			
A. Appropriations.....	507,033	507,033	507,033
B. Borrowing Authority.....			
C. Contract authority.....			
D. Net transfers, CY authority realized.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	356,526	356,526	356,526
B. Net transfers, PY balance, actual.....			
C. Anticipated transfers, PY balance.....			
3. Spending authority from offsetting coll:			
A. Earned:			
1. Collected.....	2,857	2,857	2,857
2. Receivables from Federal sources.....	803	803	803
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...	44	44	44
C. Anticipated for rest of year:			
1. Advance for anticipated orders.....			
2. Without advance.....			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....	29,696	29,696	29,696
B. Anticipated.....			
5. Temp not available pursuant to PL.....	-28,013	-28,013	-28,013
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions of PY balances.....			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total Budgetary Resources.....	868,947	868,947	868,947

Agency: Department of Justice
 Bureau: Legal Activities and U.S. Marshals
 Acct: Assets forfeiture fund
 OMB Acct: 011-05-5042
 Tres Acct: 15-5042

Contacts:

	/ X CURRENT	CURRENT TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Category A, direct obligations.....	19,397	19,397	19,397
B. Total, Category B, direct obligations.....	462,924	462,924	462,924
C. Not subject to apportionment.....			
D. Reimbursable obligations.....	4,001	4,001	4,001
9. Unobligated balance			
A. Apportioned:			
1. Balance currently available.....	332,707	332,707	332,707
2. Anticipated.....			
B. Exemption from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....	49,918	49,918	49,918
11. Total Status Of Budgetary Resources.....	868,947	868,947	868,947
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	270,105	270,105	270,105
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period			
A. Accounts receivable.....	-2,526	-2,526	-2,526
B. Unfilled customer orders			
1. Federal sources without advance.....	-1,388	-1,388	-1,388
2. Federal sources with advance.....			
3. Non-Federal sources with advance.....			
C. Undelivered orders.....	73,391	73,391	73,391
D. Accounts payable.....	132,250	132,250	132,250
15. Outlays:			
A. Disbursements (+).....	524,156	524,156	524,156
B. Collections (-).....	-2,857	-2,857	-2,857

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OFFICE OF MANAGEMENT AND BUDGET
SF 133 Report on Budget Execution
4th Quarter Data, Fiscal Year 2000
(Dollars in Thousands)

PAGE 2,885

Agency: Department of Justice
Bureau: Legal Activities and U.S. Marshals
Acct: Assets forfeiture fund
OMB Acct: 011-05-5042
Tres Acct: 15-5042

Contacts:

/ X
CURRENT

Break Out of Category B Obligations
No Year and PYR Carryover

462,924

Agency: Department of Justice
 Bureau: Legal Activities and U.S. Marshals
 Acct: United States trustee system fund
 OMB Acct: 011-05-5073
 Tres Acct: 15-5073

Contacts:

	/ X CURRENT	99 / 01 CURRENT	CURRENT TOTAL	GRAND TOTAL
BUDGETARY RESOURCES				
1. Budget authority				
A. Appropriations.....	112,775		112,775	112,775
B. Borrowing Authority.....				
C. Contract authority.....				
D. Net transfers, CY authority realized.....				
E. Other.....				
2. Unobligated balance:				
A. Brought forward, October 1.....	9,918	181	10,099	10,099
B. Net transfers, PY balance, actual.....		-114	-114	-114
C. Anticipated transfers, PY balance.....				
3. Spending authority from offsetting coll:				
A. Earned:				
1. Collected.....	124,954		124,954	124,954
2. Receivables from Federal sources.....	-1,107		-1,107	-1,107
B. Change in unfilled customer orders:				
1. Advance received.....				
2. Without advance from Federal sources...				
C. Anticipated for rest of year:				
1. Advance for anticipated orders.....				
2. Without advance.....				
D. Transfers from trust funds:				
1. Collected.....				
2. Anticipated.....				
4. Recoveries of prior year obligations:				
A. Actual.....	1,028	1	1,029	1,029
B. Anticipated.....				
5. Temp not available pursuant to PL.....	-112,775		-112,775	-112,775
6. Permanently not available:				
A. Cancellations of expired/no-year accts....				
B. Enacted rescissions of PY balances.....				
C. Capital transfers and redemption of debt..				
D. Other authority withdrawn.....				
E. Pursuant to Public Law.....				
F. Anticipated rest of year.....				
7. Total Budgetary Resources.....	134,794	68	134,862	134,862

Agency: Department of Justice
 Bureau: Legal Activities and U.S. Marshals
 Acct: United States trustee system fund
 OMB Acct: 011-05-5073
 Tres Acct: 15-5073

Contacts:

	/ X CURRENT	99 / 01 CURRENT	CURRENT TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES				
8. Obligations incurred:				
A. Category A, direct obligations.....	121,700		121,700	121,700
B. Total, Category B, direct obligations.....				
C. Not subject to apportionment.....				
D. Reimbursable obligations.....				
9. Unobligated balance				
A. Apportioned:				
1. Balance currently available.....	13,094	67	13,161	13,161
2. Anticipated.....				
B. Exemption from apportionment.....				
C. Other available.....				
10. Unobligated balance not available:				
A. Apportioned for subsequent periods.....				
B. Deferred.....				
C. Withheld pending rescission.....				
D. Other.....		1	1	1
11. Total Status Of Budgetary Resources.....	134,794	68	134,862	134,862
RELATION OF OBLIGATIONS TO OUTLAYS				
12. Obligated balance, net as of October 1.....	-4,948	305	-4,643	-4,643
13. Obligated balance transferred, net.....				
14. Obligated balance, net, end of period				
A. Accounts receivable.....	-13,083		-13,083	-13,083
B. Unfilled customer orders				
1. Federal sources without advance.....				
2. Federal sources with advance.....				
3. Non-Federal sources with advance.....				
C. Undelivered orders.....	3,946		3,946	3,946
D. Accounts payable.....	8,652		8,652	8,652
15. Outlays:				
A. Disbursements (+).....	117,316	305	117,621	117,621
B. Collections (-).....	-124,954		-124,954	-124,954

Agency: Department of Justice
 Bureau: Legal Activities and U.S. Marshals
 Acct: BUREAU TOTAL
 OMB Acct: 011-05-
 Tres Acct:

	/ X CURRENT	00 / 01 CURRENT	99 / 01 CURRENT	/ 00 CURRENT	99 / 00 CURRENT
BUDGETARY RESOURCES					
1. Budget authority					
A. Appropriations.....	1,257,808			1,875,439	
B. Borrowing Authority.....					
C. Contract authority.....					
D. Net transfers, CY authority realized.....	384,520	3,650		-4,779	
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	504,538		11,178		3,685
B. Net transfers, PY balance, actual.....	4,087		-114		
C. Anticipated transfers, PY balance.....					
3. Spending authority from offsetting coll:					
A. Earned:					
1. Collected.....	499,417		2,791	340,163	
2. Receivables from Federal sources.....	-63,212		-523	92,369	
B. Change in unfilled customer orders:					
1. Advance received.....	38,024				
2. Without advance from Federal sources...	-3,021		-2,277	51,761	
C. Anticipated for rest of year:					
1. Advance for anticipated orders.....					
2. Without advance.....					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....	47,242		144		
B. Anticipated.....					
5. Temp not available pursuant to PL.....	-140,788				
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions of PY balances.....				-10	
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....				-22	
F. Anticipated rest of year.....					
7. Total Budgetary Resources.....	2,528,616	3,650	11,199	2,354,918	3,685

Agency: Department of Justice
 Bureau: Legal Activities and U.S. Marshals
 Acct: BUREAU TOTAL
 OMB Acct: 011-05-
 Tres Acct:

	/ X CURRENT	00 / 01 CURRENT	99 / 01 CURRENT	/ 00 CURRENT	99 / 00 CURRENT
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Category A, direct obligations.....	1,217,762	1,797	10,092	1,843,307	3,663
B. Total, Category B, direct obligations.....	462,924				
C. Not subject to apportionment.....					
D. Reimbursable obligations.....	362,380			484,560	
9. Unobligated balance					
A. Apportioned:					
1. Balance currently available.....	403,056	1,853	1,106	27,051	22
2. Anticipated.....					
B. Exemption from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	82,495		1		
11. Total Status Of Budgetary Resources.....	2,528,616	3,650	11,199	2,354,918	3,685
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	439,392		19,943		40
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period					
A. Accounts receivable.....	-38,544			-92,369	
B. Unfilled customer orders					
1. Federal sources without advance.....	-27,921			-51,761	
2. Federal sources with advance.....					
3. Non-Federal sources with advance.....					
C. Undelivered orders.....	266,332		7,106	102,171	515
D. Accounts payable.....	328,242		1,667	167,014	1,001
15. Outlays:					
A. Disbursements (+).....	1,973,336	1,797	23,918	2,058,681	2,187
B. Collections (-).....	-537,441		-2,791	-340,163	

Agency: Department of Justice
 Bureau: Legal Activities and U.S. Marshals
 Acct: BUREAU TOTAL
 OMB Acct: 011-05-
 Tres Acct:

	CURRENT TOTAL	/ 99 EXPIRED	98 / 99 EXPIRED	/ 98 EXPIRED	/ 97 EXPIRED
BUDGETARY RESOURCES					
1. Budget authority					
A. Appropriations.....	3,133,247				
B. Borrowing Authority.....					
C. Contract authority.....					
D. Net transfers, CY authority realized.....	383,391				
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	519,401	14,098		6,072	6,838
B. Net transfers, PY balance, actual.....	3,973	-1,400		-1,518	-487
C. Anticipated transfers, PY balance.....					
3. Spending authority from offsetting coll:					
A. Earned:					
1. Collected.....	842,371	171,974		14,822	1,629
2. Receivables from Federal sources.....	28,634	-125,684		-16,490	-2,520
B. Change in unfilled customer orders:					
1. Advance received.....	38,024				
2. Without advance from Federal sources...	46,463	-48,835		1,939	387
C. Anticipated for rest of year:					
1. Advance for anticipated orders.....					
2. Without advance.....					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....	47,386	14,989	22	857	532
B. Anticipated.....					
5. Temp not available pursuant to PL.....	-140,788				
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions of PY balances.....	-10				
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....	-22				
F. Anticipated rest of year.....					
7. Total Budgetary Resources.....	4,902,068	25,144	22	5,681	6,380

Agency: Department of Justice
 Bureau: Legal Activities and U.S. Marshals
 Acct: BUREAU TOTAL
 OMB Acct: 011-05-
 Tres Acct:

	CURRENT TOTAL	/ 99 EXPIRED	98 / 99 EXPIRED	/ 98 EXPIRED	/ 97 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Category A, direct obligations.....	3,076,621	82		134	515
B. Total, Category B, direct obligations.....	462,924				
C. Not subject to apportionment.....					
D. Reimbursable obligations.....	846,940	2,577		14	
9. Unobligated balance					
A. Apportioned:					
1. Balance currently available.....	433,088				
2. Anticipated.....					
B. Exemption from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	82,496	22,484	22	5,532	5,863
11. Total Status Of Budgetary Resources.....	4,902,068	25,144	22	5,681	6,380
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	459,375	90,738	208	14,036	6,201
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period					
A. Accounts receivable.....	-130,913	-15,740		-6,178	-1,652
B. Unfilled customer orders					
1. Federal sources without advance.....	-79,682	-11,096		-1,939	-387
2. Federal sources with advance.....					
3. Non-Federal sources with advance.....					
C. Undelivered orders.....	376,124	20,229		8,957	4,211
D. Accounts payable.....	497,924	12,794	131	5,393	1,173
15. Outlays:					
A. Disbursements (+).....	4,059,919	246,739	55	21,647	4,972
B. Collections (-).....	-880,395	-171,974		-14,822	-1,629

Agency: Department of Justice
 Bureau: Legal Activities and U.S. Marshals
 Acct: BUREAU TOTAL
 OMB Acct: 011-05-
 Tres Acct:

	/ 96 EXPIRED	/ 95 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
BUDGETARY RESOURCES				
1. Budget authority				
A. Appropriations.....				3,133,247
B. Borrowing Authority.....				
C. Contract authority.....				
D. Net transfers, CY authority realized.....				383,391
E. Other.....				
2. Unobligated balance:				
A. Brought forward, October 1.....	6,036	6,804	39,848	559,249
B. Net transfers, PY balance, actual.....	-511	-4,167	-8,083	-4,110
C. Anticipated transfers, PY balance.....				
3. Spending authority from offsetting coll:				
A. Earned:				
1. Collected.....	542	668	189,635	1,032,006
2. Receivables from Federal sources.....	-1,853	-739	-147,286	-118,652
B. Change in unfilled customer orders:				
1. Advance received.....				38,024
2. Without advance from Federal sources...	91		-46,418	45
C. Anticipated for rest of year:				
1. Advance for anticipated orders.....				
2. Without advance.....				
D. Transfers from trust funds:				
1. Collected.....				
2. Anticipated.....				
4. Recoveries of prior year obligations:				
A. Actual.....	2,332	5,014	23,746	71,132
B. Anticipated.....				
5. Temp not available pursuant to PL.....				-140,788
6. Permanently not available:				
A. Cancellations of expired/no-year accts....		-7,369	-7,369	-7,369
B. Enacted rescissions of PY balances.....				-10
C. Capital transfers and redemption of debt..				
D. Other authority withdrawn.....				
E. Pursuant to Public Law.....				-22
F. Anticipated rest of year.....				
7. Total Budgetary Resources.....	6,637	213	44,077	4,946,145

Agency: Department of Justice
 Bureau: Legal Activities and U.S. Marshals
 Acct: BUREAU TOTAL
 OMB Acct: 011-05-
 Tres Acct:

	/ 96 EXPIRED	/ 95 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES				
8. Obligations incurred:				
A. Category A, direct obligations.....	135	213	1,079	3,077,700
B. Total, Category B, direct obligations.....				462,924
C. Not subject to apportionment.....				
D. Reimbursable obligations.....			2,591	849,531
9. Unobligated balance				
A. Apportioned:				
1. Balance currently available.....				433,088
2. Anticipated.....				
B. Exemption from apportionment.....				
C. Other available.....				
10. Unobligated balance not available:				
A. Apportioned for subsequent periods.....				
B. Deferred.....				
C. Withheld pending rescission.....				
D. Other.....	6,502		40,403	122,899
11. Total Status Of Budgetary Resources.....	6,637	213	44,077	4,946,145
RELATION OF OBLIGATIONS TO OUTLAYS				
12. Obligated balance, net as of October 1.....	6,157	5,242	122,582	581,957
13. Obligated balance transferred, net.....				
14. Obligated balance, net, end of period				
A. Accounts receivable.....	-152		-23,722	-154,635
B. Unfilled customer orders				
1. Federal sources without advance.....	-91		-13,513	-93,195
2. Federal sources with advance.....				
3. Non-Federal sources with advance.....				
C. Undelivered orders.....	3,889		37,286	413,410
D. Accounts payable.....	549		20,040	517,964
15. Outlays:				
A. Disbursements (+).....	1,528	1,178	276,119	4,336,038
B. Collections (-).....	-542	-668	-189,635	-1,070,030

Agency: Department of Justice
 Bureau: Radiation Exposure Compensation
 Acct: Administrative expenses
 OMB Acct: 011-06-0105
 Tres Acct: 15-0105

Contacts:

	/ 00 CURRENT	CURRENT TOTAL	/ 99 EXPIRED	/ 98 EXPIRED	/ 97 EXPIRED
BUDGETARY RESOURCES					
1. Budget authority					
A. Appropriations.....	2,000	2,000			
B. Borrowing Authority.....					
C. Contract authority.....					
D. Net transfers, CY authority realized.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....			1,450	915	674
B. Net transfers, PY balance, actual.....					
C. Anticipated transfers, PY balance.....					
3. Spending authority from offsetting coll:					
A. Earned:					
1. Collected.....					
2. Receivables from Federal sources.....					
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...					
C. Anticipated for rest of year:					
1. Advance for anticipated orders.....					
2. Without advance.....					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....					
B. Anticipated.....					
5. Temp not available pursuant to PL.....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions of PY balances.....					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total Budgetary Resources.....	2,000	2,000	1,450	915	674

Agency: Department of Justice
 Bureau: Radiation Exposure Compensation
 Acct: Administrative expenses
 OMB Acct: 011-06-0105
 Tres Acct: 15-0105

Contacts:

	/ 00 CURRENT	CURRENT TOTAL	/ 99 EXPIRED	/ 98 EXPIRED	/ 97 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Category A, direct obligations.....	1,390	1,390	609		
B. Total, Category B, direct obligations.....					
C. Not subject to apportionment.....					
D. Reimbursable obligations.....					
9. Unobligated balance					
A. Apportioned:					
1. Balance currently available.....	610	610			
2. Anticipated.....					
B. Exemption from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....					
11. Total Status Of Budgetary Resources.....	2,000	2,000	1,450	915	674
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....			65		
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period					
A. Accounts receivable.....					
B. Unfilled customer orders					
1. Federal sources without advance.....					
2. Federal sources with advance.....					
3. Non-Federal sources with advance.....					
C. Undelivered orders.....	201	201	8		
D. Accounts payable.....	397	397			
15. Outlays:					
A. Disbursements (+).....	792	792	667		
B. Collections (-).....					

Agency: Department of Justice
 Bureau: Radiation Exposure Compensation
 Acct: Administrative expenses
 OMB Acct: 011-06-0105
 Tres Acct: 15-0105

Contacts:

	/ 95 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
BUDGETARY RESOURCES			
1. Budget authority			
A. Appropriations.....			2,000
B. Borrowing Authority.....			
C. Contract authority.....			
D. Net transfers, CY authority realized.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	62	3,101	3,101
B. Net transfers, PY balance, actual.....	-62	-62	-62
C. Anticipated transfers, PY balance.....			
3. Spending authority from offsetting coll:			
A. Earned:			
1. Collected.....			
2. Receivables from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year:			
1. Advance for anticipated orders.....			
2. Without advance.....			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....			
B. Anticipated.....			
5. Temp not available pursuant to PL.....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions of PY balances.....			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total Budgetary Resources.....		3,039	5,039

Agency: Department of Justice
 Bureau: Radiation Exposure Compensation
 Acct: Administrative expenses
 OMB Acct: 011-06-0105
 Tres Acct: 15-0105

Contacts:

	/ 95 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Category A, direct obligations.....		609	1,999
B. Total, Category B, direct obligations.....			
C. Not subject to apportionment.....			
D. Reimbursable obligations.....			
9. Unobligated balance			
A. Apportioned:			
1. Balance currently available.....			610
2. Anticipated.....			
B. Exemption from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....		2,429	2,429
11. Total Status Of Budgetary Resources.....		3,039	5,039
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....		65	65
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period			
A. Accounts receivable.....			
B. Unfilled customer orders			
1. Federal sources without advance.....			
2. Federal sources with advance.....			
3. Non-Federal sources with advance.....			
C. Undelivered orders.....		8	209
D. Accounts payable.....			397
15. Outlays:			
A. Disbursements (+).....		667	1,459
B. Collections (-).....			

Agency: Department of Justice
 Bureau: Radiation Exposure Compensation
 Acct: Radiation exposure compensation trust fund
 OMB Acct: 011-06-8116
 Tres Acct: 15-8116

Contacts:

	/ X CURRENT	CURRENT TOTAL	GRAND TOTAL
BUDGETARY RESOURCES			
1. Budget authority			
A. Appropriations.....	3,200	3,200	3,200
B. Borrowing Authority.....			
C. Contract authority.....			
D. Net transfers, CY authority realized.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	8,431	8,431	8,431
B. Net transfers, PY balance, actual.....			
C. Anticipated transfers, PY balance.....			
3. Spending authority from offsetting coll:			
A. Earned:			
1. Collected.....			
2. Receivables from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year:			
1. Advance for anticipated orders.....			
2. Without advance.....			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....	25	25	25
B. Anticipated.....			
5. Temp not available pursuant to PL.....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions of PY balances.....			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total Budgetary Resources.....	11,656	11,656	11,656

Agency: Department of Justice
 Bureau: Radiation Exposure Compensation
 Acct: Radiation exposure compensation trust fund
 OMB Acct: 011-06-8116
 Tres Acct: 15-8116

Contacts:

	/ X CURRENT	CURRENT TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Category A, direct obligations.....	11,225	11,225	11,225
B. Total, Category B, direct obligations.....			
C. Not subject to apportionment.....			
D. Reimbursable obligations.....			
9. Unobligated balance			
A. Apportioned:			
1. Balance currently available.....	406	406	406
2. Anticipated.....			
B. Exemption from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....	25	25	25
11. Total Status Of Budgetary Resources.....	11,656	11,656	11,656
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	1,285	1,285	1,285
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period			
A. Accounts receivable.....			
B. Unfilled customer orders			
1. Federal sources without advance.....			
2. Federal sources with advance.....			
3. Non-Federal sources with advance.....			
C. Undelivered orders.....			
D. Accounts payable.....			
15. Outlays:			
A. Disbursements (+).....	12,485	12,485	12,485
B. Collections (-).....			

Agency: Department of Justice
 Bureau: Radiation Exposure Compensation
 Acct: BUREAU TOTAL
 OMB Acct: 011-06-
 Tres Acct:

	/ X CURRENT	/ 00 CURRENT	CURRENT TOTAL	/ 99 EXPIRED	/ 98 EXPIRED
BUDGETARY RESOURCES					
1. Budget authority					
A. Appropriations.....	3,200	2,000	5,200		
B. Borrowing Authority.....					
C. Contract authority.....					
D. Net transfers, CY authority realized.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	8,431		8,431	1,450	915
B. Net transfers, PY balance, actual.....					
C. Anticipated transfers, PY balance.....					
3. Spending authority from offsetting coll:					
A. Earned:					
1. Collected.....					
2. Receivables from Federal sources.....					
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...					
C. Anticipated for rest of year:					
1. Advance for anticipated orders.....					
2. Without advance.....					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....	25		25		
B. Anticipated.....					
5. Temp not available pursuant to PL.....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions of PY balances.....					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total Budgetary Resources.....	11,656	2,000	13,656	1,450	915

Agency: Department of Justice
 Bureau: Radiation Exposure Compensation
 Acct: BUREAU TOTAL
 OMB Acct: 011-06-
 Tres Acct:

	/ X CURRENT	/ 00 CURRENT	CURRENT TOTAL	/ 99 EXPIRED	/ 98 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Category A, direct obligations.....	11,225	1,390	12,615	609	
B. Total, Category B, direct obligations.....					
C. Not subject to apportionment.....					
D. Reimbursable obligations.....					
9. Unobligated balance					
A. Apportioned:					
1. Balance currently available.....	406	610	1,016		
2. Anticipated.....					
B. Exemption from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	25		25	840	915
11. Total Status Of Budgetary Resources.....	11,656	2,000	13,656	1,450	915
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	1,285		1,285	65	
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period					
A. Accounts receivable.....					
B. Unfilled customer orders					
1. Federal sources without advance.....					
2. Federal sources with advance.....					
3. Non-Federal sources with advance.....					
C. Undelivered orders.....		201	201	8	
D. Accounts payable.....		397	397		
15. Outlays:					
A. Disbursements (+).....	12,485	792	13,277	667	
B. Collections (-).....					

Agency: Department of Justice
 Bureau: Radiation Exposure Compensation
 Acct: BUREAU TOTAL
 OMB Acct: 011-06-
 Tres Acct:

	/ 97 EXPIRED	/ 95 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
BUDGETARY RESOURCES				
1. Budget authority				
A. Appropriations.....				5,200
B. Borrowing Authority.....				
C. Contract authority.....				
D. Net transfers, CY authority realized.....				
E. Other.....				
2. Unobligated balance:				
A. Brought forward, October 1.....	674	62	3,101	11,532
B. Net transfers, PY balance, actual.....		-62	-62	-62
C. Anticipated transfers, PY balance.....				
3. Spending authority from offsetting coll:				
A. Earned:				
1. Collected.....				
2. Receivables from Federal sources.....				
B. Change in unfilled customer orders:				
1. Advance received.....				
2. Without advance from Federal sources...				
C. Anticipated for rest of year:				
1. Advance for anticipated orders.....				
2. Without advance.....				
D. Transfers from trust funds:				
1. Collected.....				
2. Anticipated.....				
4. Recoveries of prior year obligations:				
A. Actual.....				25
B. Anticipated.....				
5. Temp not available pursuant to PL.....				
6. Permanently not available:				
A. Cancellations of expired/no-year accts....				
B. Enacted rescissions of PY balances.....				
C. Capital transfers and redemption of debt..				
D. Other authority withdrawn.....				
E. Pursuant to Public Law.....				
F. Anticipated rest of year.....				
7. Total Budgetary Resources.....	674		3,039	16,695

Agency: Department of Justice
 Bureau: Radiation Exposure Compensation
 Acct: BUREAU TOTAL
 OMB Acct: 011-06-
 Tres Acct:

	/ 97 EXPIRED	/ 95 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES				
8. Obligations incurred:				
A. Category A, direct obligations.....			609	13,224
B. Total, Category B, direct obligations.....				
C. Not subject to apportionment.....				
D. Reimbursable obligations.....				
9. Unobligated balance				
A. Apportioned:				
1. Balance currently available.....				1,016
2. Anticipated.....				
B. Exemption from apportionment.....				
C. Other available.....				
10. Unobligated balance not available:				
A. Apportioned for subsequent periods.....				
B. Deferred.....				
C. Withheld pending rescission.....				
D. Other.....	674		2,429	2,454
11. Total Status Of Budgetary Resources.....	674		3,039	16,695
RELATION OF OBLIGATIONS TO OUTLAYS				
12. Obligated balance, net as of October 1.....			65	1,350
13. Obligated balance transferred, net.....				
14. Obligated balance, net, end of period				
A. Accounts receivable.....				
B. Unfilled customer orders				
1. Federal sources without advance.....				
2. Federal sources with advance.....				
3. Non-Federal sources with advance.....				
C. Undelivered orders.....			8	209
D. Accounts payable.....				397
15. Outlays:				
A. Disbursements (+).....			667	13,944
B. Collections (-).....				

Agency: Department of Justice
 Bureau: Interagency Law Enforcement
 Acct: Interagency crime and drug enforcement
 OMB Acct: 011-07-0323
 Tres Acct: 15-0323

Contacts:

	/ X CURRENT	/ 00 CURRENT	CURRENT TOTAL	/ 99 EXPIRED	/ 97 EXPIRED
BUDGETARY RESOURCES					
1. Budget authority					
A. Appropriations.....	50,000	266,792	316,792		
B. Borrowing Authority.....					
C. Contract authority.....					
D. Net transfers, CY authority realized.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	9,353		9,353		208
B. Net transfers, PY balance, actual.....					
C. Anticipated transfers, PY balance.....					
3. Spending authority from offsetting coll:					
A. Earned:					
1. Collected.....					
2. Receivables from Federal sources.....					
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...					
C. Anticipated for rest of year:					
1. Advance for anticipated orders.....					
2. Without advance.....					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....	322		322		
B. Anticipated.....					
5. Temp not available pursuant to PL.....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions of PY balances.....		-6	-6		
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total Budgetary Resources.....	59,675	266,786	326,461		208

Agency: Department of Justice
 Bureau: Interagency Law Enforcement
 Acct: Interagency crime and drug enforcement
 OMB Acct: 011-07-0323
 Tres Acct: 15-0323

Contacts:

	/ X CURRENT	/ 00 CURRENT	CURRENT TOTAL	/ 99 EXPIRED	/ 97 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Category A, direct obligations.....	49,512	266,786	316,298		
B. Total, Category B, direct obligations.....					
C. Not subject to apportionment.....					
D. Reimbursable obligations.....					
9. Unobligated balance					
A. Apportioned:					
1. Balance currently available.....	9,841		9,841		
2. Anticipated.....					
B. Exemption from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	322		322		208
11. Total Status Of Budgetary Resources.....	59,675	266,786	326,461		208
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	41,460		41,460	62,099	
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period					
A. Accounts receivable.....					
B. Unfilled customer orders					
1. Federal sources without advance.....					
2. Federal sources with advance.....					
3. Non-Federal sources with advance.....					
C. Undelivered orders.....					
D. Accounts payable.....	44,385	23,195	67,580		
15. Outlays:					
A. Disbursements (+).....	46,264	243,591	289,855	62,099	
B. Collections (-).....					

Agency: Department of Justice
 Bureau: Interagency Law Enforcement
 Acct: Interagency crime and drug enforcement
 OMB Acct: 011-07-0323
 Tres Acct: 15-0323

Contacts:

	/ 96 EXPIRED	/ 95 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
BUDGETARY RESOURCES				
1. Budget authority				
A. Appropriations.....				316,792
B. Borrowing Authority.....				
C. Contract authority.....				
D. Net transfers, CY authority realized.....				
E. Other.....				
2. Unobligated balance:				
A. Brought forward, October 1.....	296	192	696	10,049
B. Net transfers, PY balance, actual.....		-192	-192	-192
C. Anticipated transfers, PY balance.....				
3. Spending authority from offsetting coll:				
A. Earned:				
1. Collected.....				
2. Receivables from Federal sources.....				
B. Change in unfilled customer orders:				
1. Advance received.....				
2. Without advance from Federal sources...				
C. Anticipated for rest of year:				
1. Advance for anticipated orders.....				
2. Without advance.....				
D. Transfers from trust funds:				
1. Collected.....				
2. Anticipated.....				
4. Recoveries of prior year obligations:				
A. Actual.....				322
B. Anticipated.....				
5. Temp not available pursuant to PL.....				
6. Permanently not available:				
A. Cancellations of expired/no-year accts....				
B. Enacted rescissions of PY balances.....				-6
C. Capital transfers and redemption of debt..				
D. Other authority withdrawn.....				
E. Pursuant to Public Law.....				
F. Anticipated rest of year.....				
7. Total Budgetary Resources.....	296		504	326,965

Agency: Department of Justice
 Bureau: Interagency Law Enforcement
 Acct: Interagency crime and drug enforcement
 OMB Acct: 011-07-0323
 Tres Acct: 15-0323

Contacts:

	/ 96 EXPIRED	/ 95 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES				
8. Obligations incurred:				
A. Category A, direct obligations.....				316,298
B. Total, Category B, direct obligations.....				
C. Not subject to apportionment.....				
D. Reimbursable obligations.....				
9. Unobligated balance				
A. Apportioned:				
1. Balance currently available.....				9,841
2. Anticipated.....				
B. Exemption from apportionment.....				
C. Other available.....				
10. Unobligated balance not available:				
A. Apportioned for subsequent periods.....				
B. Deferred.....				
C. Withheld pending rescission.....				
D. Other.....	296		504	826
11. Total Status Of Budgetary Resources.....	296		504	326,965
RELATION OF OBLIGATIONS TO OUTLAYS				
12. Obligated balance, net as of October 1.....			62,099	103,559
13. Obligated balance transferred, net.....				
14. Obligated balance, net, end of period				
A. Accounts receivable.....				
B. Unfilled customer orders				
1. Federal sources without advance.....				
2. Federal sources with advance.....				
3. Non-Federal sources with advance.....				
C. Undelivered orders.....				
D. Accounts payable.....				67,580
15. Outlays:				
A. Disbursements (+).....			62,099	351,954
B. Collections (-).....				

Agency: Department of Justice
 Bureau: Interagency Law Enforcement
 Acct: BUREAU TOTAL
 OMB Acct: 011-07-
 Tres Acct:

	/ X CURRENT	/ 00 CURRENT	CURRENT TOTAL	/ 99 EXPIRED	/ 97 EXPIRED
BUDGETARY RESOURCES					
1. Budget authority					
A. Appropriations.....	50,000	266,792	316,792		
B. Borrowing Authority.....					
C. Contract authority.....					
D. Net transfers, CY authority realized.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	9,353		9,353		208
B. Net transfers, PY balance, actual.....					
C. Anticipated transfers, PY balance.....					
3. Spending authority from offsetting coll:					
A. Earned:					
1. Collected.....					
2. Receivables from Federal sources.....					
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...					
C. Anticipated for rest of year:					
1. Advance for anticipated orders.....					
2. Without advance.....					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....	322		322		
B. Anticipated.....					
5. Temp not available pursuant to PL.....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions of PY balances.....		-6	-6		
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total Budgetary Resources.....	59,675	266,786	326,461		208

Agency: Department of Justice
 Bureau: Interagency Law Enforcement
 Acct: BUREAU TOTAL
 OMB Acct: 011-07-
 Tres Acct:

	/ X CURRENT	/ 00 CURRENT	CURRENT TOTAL	/ 99 EXPIRED	/ 97 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Category A, direct obligations.....	49,512	266,786	316,298		
B. Total, Category B, direct obligations.....					
C. Not subject to apportionment.....					
D. Reimbursable obligations.....					
9. Unobligated balance					
A. Apportioned:					
1. Balance currently available.....	9,841		9,841		
2. Anticipated.....					
B. Exemption from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	322		322		208
11. Total Status Of Budgetary Resources.....	59,675	266,786	326,461		208
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	41,460		41,460	62,099	
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period					
A. Accounts receivable.....					
B. Unfilled customer orders					
1. Federal sources without advance.....					
2. Federal sources with advance.....					
3. Non-Federal sources with advance.....					
C. Undelivered orders.....					
D. Accounts payable.....	44,385	23,195	67,580		
15. Outlays:					
A. Disbursements (+).....	46,264	243,591	289,855	62,099	
B. Collections (-).....					

Agency: Department of Justice
 Bureau: Interagency Law Enforcement
 Acct: BUREAU TOTAL
 OMB Acct: 011-07-
 Tres Acct:

	/ 96 EXPIRED	/ 95 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
BUDGETARY RESOURCES				
1. Budget authority				
A. Appropriations.....				316,792
B. Borrowing Authority.....				
C. Contract authority.....				
D. Net transfers, CY authority realized.....				
E. Other.....				
2. Unobligated balance:				
A. Brought forward, October 1.....	296	192	696	10,049
B. Net transfers, PY balance, actual.....		-192	-192	-192
C. Anticipated transfers, PY balance.....				
3. Spending authority from offsetting coll:				
A. Earned:				
1. Collected.....				
2. Receivables from Federal sources.....				
B. Change in unfilled customer orders:				
1. Advance received.....				
2. Without advance from Federal sources...				
C. Anticipated for rest of year:				
1. Advance for anticipated orders.....				
2. Without advance.....				
D. Transfers from trust funds:				
1. Collected.....				
2. Anticipated.....				
4. Recoveries of prior year obligations:				
A. Actual.....				322
B. Anticipated.....				
5. Temp not available pursuant to PL.....				
6. Permanently not available:				
A. Cancellations of expired/no-year accts....				
B. Enacted rescissions of PY balances.....				-6
C. Capital transfers and redemption of debt..				
D. Other authority withdrawn.....				
E. Pursuant to Public Law.....				
F. Anticipated rest of year.....				
7. Total Budgetary Resources.....	296		504	326,965

Agency: Department of Justice
 Bureau: Interagency Law Enforcement
 Acct: BUREAU TOTAL
 OMB Acct: 011-07-
 Tres Acct:

	/ 96	/ 95	EXPIRED	GRAND
	EXPIRED	EXPIRED	TOTAL	TOTAL
STATUS OF BUDGETARY RESOURCES				
8. Obligations incurred:				
A. Category A, direct obligations.....				316,298
B. Total, Category B, direct obligations.....				
C. Not subject to apportionment.....				
D. Reimbursable obligations.....				
9. Unobligated balance				
A. Apportioned:				
1. Balance currently available.....				9,841
2. Anticipated.....				
B. Exemption from apportionment.....				
C. Other available.....				
10. Unobligated balance not available:				
A. Apportioned for subsequent periods.....				
B. Deferred.....				
C. Withheld pending rescission.....				
D. Other.....	296		504	826
11. Total Status Of Budgetary Resources.....	296		504	326,965
RELATION OF OBLIGATIONS TO OUTLAYS				
12. Obligated balance, net as of October 1.....			62,099	103,559
13. Obligated balance transferred, net.....				
14. Obligated balance, net, end of period				
A. Accounts receivable.....				
B. Unfilled customer orders				
1. Federal sources without advance.....				
2. Federal sources with advance.....				
3. Non-Federal sources with advance.....				
C. Undelivered orders.....				
D. Accounts payable.....				67,580
15. Outlays:				
A. Disbursements (+).....			62,099	351,954
B. Collections (-).....				

Agency: Department of Justice
 Bureau: Federal Bureau of Investigation
 Acct: Salaries and expenses
 OMB Acct: 011-10-0200
 Tres Acct: 15-0200

Contacts:

	/ X CURRENT	00 / 01 CURRENT	99 / 01 CURRENT	/ 00 CURRENT	99 / 00 CURRENT
BUDGETARY RESOURCES					
1. Budget authority					
A. Appropriations.....				2,337,015	
B. Borrowing Authority.....					
C. Contract authority.....					
D. Net transfers, CY authority realized.....		21,600		-65,792	6,781
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	27,840		5,137		1,000
B. Net transfers, PY balance, actual.....					
C. Anticipated transfers, PY balance.....					
3. Spending authority from offsetting coll:					
A. Earned:					
1. Collected.....	96,770			323,368	
2. Receivables from Federal sources.....	-13,724			92,635	
B. Change in unfilled customer orders:					
1. Advance received.....	400			1,969	
2. Without advance from Federal sources...	-24,626			45,199	
C. Anticipated for rest of year:					
1. Advance for anticipated orders.....					
2. Without advance.....					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....	13,079				
B. Anticipated.....					
5. Temp not available pursuant to PL.....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions of PY balances.....				-60	
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total Budgetary Resources.....	99,738	21,600	5,137	2,734,335	7,781

Agency: Department of Justice
 Bureau: Federal Bureau of Investigation
 Acct: Salaries and expenses
 OMB Acct: 011-10-0200
 Tres Acct: 15-0200

Contacts:

	/ X CURRENT	00 / 01 CURRENT	99 / 01 CURRENT	/ 00 CURRENT	99 / 00 CURRENT
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Category A, direct obligations.....	21,154		4,672	2,289,101	7,778
B. Total, Category B, direct obligations.....					
C. Not subject to apportionment.....					
D. Reimbursable obligations.....	58,825			415,003	
9. Unobligated balance					
A. Apportioned:					
1. Balance currently available.....	15,650	21,600	466	19,142	3
2. Anticipated.....					
B. Exemption from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	4,109			11,090	
11. Total Status Of Budgetary Resources.....	99,738	21,600	5,137	2,734,335	7,781
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	65,292		4,120		
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period					
A. Accounts receivable.....	-13,564			-92,635	
B. Unfilled customer orders					
1. Federal sources without advance.....	-37,682			-45,199	
2. Federal sources with advance.....					
3. Non-Federal sources with advance.....					
C. Undelivered orders.....	57,465		1,897	200,424	2,471
D. Accounts payable.....	12,264		361	175,379	4,052
15. Outlays:					
A. Disbursements (+).....	152,059		6,533	2,328,301	1,255
B. Collections (-).....	-97,170			-325,338	

Agency: Department of Justice
 Bureau: Federal Bureau of Investigation
 Acct: Salaries and expenses
 OMB Acct: 011-10-0200
 Tres Acct: 15-0200

Contacts:

	CURRENT TOTAL	/ 99 EXPIRED	98 / 99 EXPIRED	/ 98 EXPIRED	97 / 98 EXPIRED
BUDGETARY RESOURCES					
1. Budget authority					
A. Appropriations.....	2,337,015				
B. Borrowing Authority.....					
C. Contract authority.....					
D. Net transfers, CY authority realized.....	-37,411				
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	33,977	19,792	33	2,280	6
B. Net transfers, PY balance, actual.....		-23,281			
C. Anticipated transfers, PY balance.....					
3. Spending authority from offsetting coll:					
A. Earned:					
1. Collected.....	420,138	94,207		12,807	
2. Receivables from Federal sources.....	78,911	-68,885		-502	
B. Change in unfilled customer orders:					
1. Advance received.....	2,369	-14,958		-10,058	
2. Without advance from Federal sources...	20,573	-14,163		-2,923	
C. Anticipated for rest of year:					
1. Advance for anticipated orders.....					
2. Without advance.....					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....	13,079	8,610	139		2
B. Anticipated.....					
5. Temp not available pursuant to PL.....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions of PY balances.....	-60				
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total Budgetary Resources.....	2,868,591	1,323	172	1,603	8

Agency: Department of Justice
 Bureau: Federal Bureau of Investigation
 Acct: Salaries and expenses
 OMB Acct: 011-10-0200
 Tres Acct: 15-0200

Contacts:

	CURRENT TOTAL	/ 99 EXPIRED	98 / 99 EXPIRED	/ 98 EXPIRED	97 / 98 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Category A, direct obligations.....	2,322,705	1,076		1,185	
B. Total, Category B, direct obligations.....					
C. Not subject to apportionment.....					
D. Reimbursable obligations.....	473,828				
9. Unobligated balance					
A. Apportioned:					
1. Balance currently available.....	56,861				
2. Anticipated.....					
B. Exemption from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	15,199	247	172	418	8
11. Total Status Of Budgetary Resources.....	2,868,591	1,323	172	1,603	8
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	69,412	261,218	14,153	57,030	39
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period					
A. Accounts receivable.....	-106,199	-4,973		-603	
B. Unfilled customer orders					
1. Federal sources without advance.....	-82,881	-4,555		-4,707	
2. Federal sources with advance.....					
3. Non-Federal sources with advance.....					
C. Undelivered orders.....	262,257	38,355	6,596	31,158	20
D. Accounts payable.....	192,056	3,029	1,734	971	
15. Outlays:					
A. Disbursements (+).....	2,488,148	304,875	5,684	34,821	17
B. Collections (-).....	-422,508	-79,249		-2,748	

Agency: Department of Justice
 Bureau: Federal Bureau of Investigation
 Acct: Salaries and expenses
 OMB Acct: 011-10-0200
 Tres Acct: 15-0200

Contacts:

	/ 97 EXPIRED	/ 96 EXPIRED	95 / 96 EXPIRED	/ 95 EXPIRED	EXPIRED TOTAL
BUDGETARY RESOURCES					
1. Budget authority					
A. Appropriations.....					
B. Borrowing Authority.....					
C. Contract authority.....					
D. Net transfers, CY authority realized.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	5,723	1,810	11	8,348	38,003
B. Net transfers, PY balance, actual.....		-5,000	-11	-17,000	-45,292
C. Anticipated transfers, PY balance.....					
3. Spending authority from offsetting coll:					
A. Earned:					
1. Collected.....	1,757	1,275		152	110,198
2. Receivables from Federal sources.....	-187	-431		-315	-70,320
B. Change in unfilled customer orders:					
1. Advance received.....					-25,016
2. Without advance from Federal sources...	-7,117	-1,765		-1,561	-27,529
C. Anticipated for rest of year:					
1. Advance for anticipated orders.....					
2. Without advance.....					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....	5,538	6,774		11,593	32,656
B. Anticipated.....					
5. Temp not available pursuant to PL.....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....				-519	-519
B. Enacted rescissions of PY balances.....					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total Budgetary Resources.....	5,714	2,664		698	12,182

Agency: Department of Justice
 Bureau: Federal Bureau of Investigation
 Acct: Salaries and expenses
 OMB Acct: 011-10-0200
 Tres Acct: 15-0200

Contacts:

	/ 97 EXPIRED	/ 96 EXPIRED	95 / 96 EXPIRED	/ 95 EXPIRED	EXPIRED TOTAL
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Category A, direct obligations.....	48	452		698	3,459
B. Total, Category B, direct obligations.....					
C. Not subject to apportionment.....					
D. Reimbursable obligations.....					
9. Unobligated balance					
A. Apportioned:					
1. Balance currently available.....					
2. Anticipated.....					
B. Exemption from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	5,666	2,211			8,722
11. Total Status Of Budgetary Resources.....	5,714	2,664		698	12,182
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	34,841	12,278		11,750	391,309
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period					
A. Accounts receivable.....	-285	-13			-5,874
B. Unfilled customer orders					
1. Federal sources without advance.....	-3,556	-619			-13,437
2. Federal sources with advance.....					
3. Non-Federal sources with advance.....					
C. Undelivered orders.....	32,777	6,996			115,902
D. Accounts payable.....	400	261			6,395
15. Outlays:					
A. Disbursements (+).....	7,318	1,527		2,731	356,973
B. Collections (-).....	-1,757	-1,275		-152	-85,181

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(MAX-BE133D01)

OFFICE OF MANAGEMENT AND BUDGET
SF 133 Report on Budget Execution
4th Quarter Data, Fiscal Year 2000
(Dollars in Thousands)

Agency: Department of Justice
Bureau: Federal Bureau of Investigation
Acct: Salaries and expenses
OMB Acct: 011-10-0200
Tres Acct: 15-0200

Contacts:

	GRAND TOTAL
BUDGETARY RESOURCES	
1. Budget authority	
A. Appropriations.....	2,337,015
B. Borrowing Authority.....	
C. Contract authority.....	
D. Net transfers, CY authority realized.....	-37,411
E. Other.....	
2. Unobligated balance:	
A. Brought forward, October 1.....	71,980
B. Net transfers, PY balance, actual.....	-45,292
C. Anticipated transfers, PY balance.....	
3. Spending authority from offsetting coll:	
A. Earned:	
1. Collected.....	530,336
2. Receivables from Federal sources.....	8,591
B. Change in unfilled customer orders:	
1. Advance received.....	-22,647
2. Without advance from Federal sources...	-6,956
C. Anticipated for rest of year:	
1. Advance for anticipated orders.....	
2. Without advance.....	
D. Transfers from trust funds:	
1. Collected.....	
2. Anticipated.....	
4. Recoveries of prior year obligations:	
A. Actual.....	45,735
B. Anticipated.....	
5. Temp not available pursuant to PL.....	
6. Permanently not available:	
A. Cancellations of expired/no-year accts....	-519
B. Enacted rescissions of PY balances.....	-60
C. Capital transfers and redemption of debt..	
D. Other authority withdrawn.....	
E. Pursuant to Public Law.....	
F. Anticipated rest of year.....	
7. Total Budgetary Resources.....	2,880,773

Agency: Department of Justice
Bureau: Federal Bureau of Investigation
Acct: Salaries and expenses
OMB Acct: 011-10-0200
Tres Acct: 15-0200

Contacts:

	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES	
8. Obligations incurred:	
A. Category A, direct obligations.....	2,326,164
B. Total, Category B, direct obligations.....	
C. Not subject to apportionment.....	
D. Reimbursable obligations.....	473,828
9. Unobligated balance	
A. Apportioned:	
1. Balance currently available.....	56,861
2. Anticipated.....	
B. Exemption from apportionment.....	
C. Other available.....	
10. Unobligated balance not available:	
A. Apportioned for subsequent periods.....	
B. Deferred.....	
C. Withheld pending rescission.....	
D. Other.....	23,921
11. Total Status Of Budgetary Resources.....	2,880,773
RELATION OF OBLIGATIONS TO OUTLAYS	
12. Obligated balance, net as of October 1.....	460,721
13. Obligated balance transferred, net.....	
14. Obligated balance, net, end of period	
A. Accounts receivable.....	-112,073
B. Unfilled customer orders	
1. Federal sources without advance.....	-96,318
2. Federal sources with advance.....	
3. Non-Federal sources with advance.....	
C. Undelivered orders.....	378,159
D. Accounts payable.....	198,451
15. Outlays:	
A. Disbursements (+).....	2,845,121
B. Collections (-).....	-507,689

Agency: Department of Justice
 Bureau: Federal Bureau of Investigation
 Acct: Salaries and expenses
 OMB Acct: 011-10-0200
 Tres Acct: 15-8604

Contacts:

	/ X CURRENT	CURRENT TOTAL	GRAND TOTAL
BUDGETARY RESOURCES			
1. Budget authority			
A. Appropriations.....			
B. Borrowing Authority.....			
C. Contract authority.....			
D. Net transfers, CY authority realized.....	752,853	752,853	752,853
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	54,959	54,959	54,959
B. Net transfers, PY balance, actual.....			
C. Anticipated transfers, PY balance.....			
3. Spending authority from offsetting coll:			
A. Earned:			
1. Collected.....	1,737	1,737	1,737
2. Receivables from Federal sources.....	588	588	588
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...	50	50	50
C. Anticipated for rest of year:			
1. Advance for anticipated orders.....			
2. Without advance.....			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....			
B. Anticipated.....			
5. Temp not available pursuant to PL.....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions of PY balances.....			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total Budgetary Resources.....	810,187	810,187	810,187

Agency: Department of Justice
 Bureau: Federal Bureau of Investigation
 Acct: Salaries and expenses
 OMB Acct: 011-10-0200
 Tres Acct: 15-8604

Contacts:

	/ X CURRENT	CURRENT TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Category A, direct obligations.....	767,460	767,460	767,460
B. Total, Category B, direct obligations.....			
C. Not subject to apportionment.....			
D. Reimbursable obligations.....	2,375	2,375	2,375
9. Unobligated balance			
A. Apportioned:			
1. Balance currently available.....	40,352	40,352	40,352
2. Anticipated.....			
B. Exemption from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....			
11. Total Status Of Budgetary Resources.....	810,187	810,187	810,187
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	133,244	133,244	133,244
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period			
A. Accounts receivable.....	-588	-588	-588
B. Unfilled customer orders			
1. Federal sources without advance.....	-50	-50	-50
2. Federal sources with advance.....			
3. Non-Federal sources with advance.....			
C. Undelivered orders.....	134,709	134,709	134,709
D. Accounts payable.....	46,520	46,520	46,520
15. Outlays:			
A. Disbursements (+).....	721,850	721,850	721,850
B. Collections (-).....	-1,737	-1,737	-1,737

Agency: Department of Justice
 Bureau: Federal Bureau of Investigation
 Acct: Construction
 OMB Acct: 011-10-0203
 Tres Acct: 15-0203

Contacts:

	/ X CURRENT	CURRENT TOTAL	GRAND TOTAL
BUDGETARY RESOURCES			
1. Budget authority			
A. Appropriations.....	1,287	1,287	1,287
B. Borrowing Authority.....			
C. Contract authority.....			
D. Net transfers, CY authority realized.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	24,832	24,832	24,832
B. Net transfers, PY balance, actual.....			
C. Anticipated transfers, PY balance.....			
3. Spending authority from offsetting coll:			
A. Earned:			
1. Collected.....			
2. Receivables from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year:			
1. Advance for anticipated orders.....			
2. Without advance.....			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....			
B. Anticipated.....			
5. Temp not available pursuant to PL.....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions of PY balances.....			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total Budgetary Resources.....	26,119	26,119	26,119

Agency: Department of Justice
 Bureau: Federal Bureau of Investigation
 Acct: Construction
 OMB Acct: 011-10-0203
 Tres Acct: 15-0203

Contacts:

	/ X CURRENT	CURRENT TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Category A, direct obligations.....	19,987	19,987	19,987
B. Total, Category B, direct obligations.....			
C. Not subject to apportionment.....			
D. Reimbursable obligations.....			
9. Unobligated balance			
A. Apportioned:			
1. Balance currently available.....	6,132	6,132	6,132
2. Anticipated.....			
B. Exemption from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....			
11. Total Status Of Budgetary Resources.....	26,119	26,119	26,119
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	114,882	114,882	114,882
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period			
A. Accounts receivable.....			
B. Unfilled customer orders			
1. Federal sources without advance.....			
2. Federal sources with advance.....			
3. Non-Federal sources with advance.....			
C. Undelivered orders.....	98,877	98,877	98,877
D. Accounts payable.....	5,292	5,292	5,292
15. Outlays:			
A. Disbursements (+).....	30,699	30,699	30,699
B. Collections (-).....			

Agency: Department of Justice
 Bureau: Federal Bureau of Investigation
 Acct: BUREAU TOTAL
 OMB Acct: 011-10-
 Tres Acct:

	/ X CURRENT	00 / 01 CURRENT	99 / 01 CURRENT	/ 00 CURRENT	99 / 00 CURRENT
BUDGETARY RESOURCES					
1. Budget authority					
A. Appropriations.....	1,287			2,337,015	
B. Borrowing Authority.....					
C. Contract authority.....					
D. Net transfers, CY authority realized.....	752,853	21,600		-65,792	6,781
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	107,631		5,137		1,000
B. Net transfers, PY balance, actual.....					
C. Anticipated transfers, PY balance.....					
3. Spending authority from offsetting coll:					
A. Earned:					
1. Collected.....	98,507			323,368	
2. Receivables from Federal sources.....	-13,136			92,635	
B. Change in unfilled customer orders:					
1. Advance received.....	400			1,969	
2. Without advance from Federal sources...	-24,576			45,199	
C. Anticipated for rest of year:					
1. Advance for anticipated orders.....					
2. Without advance.....					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....	13,079				
B. Anticipated.....					
5. Temp not available pursuant to PL.....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions of PY balances.....				-60	
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total Budgetary Resources.....	936,044	21,600	5,137	2,734,335	7,781

Agency: Department of Justice
 Bureau: Federal Bureau of Investigation
 Acct: BUREAU TOTAL
 OMB Acct: 011-10-
 Tres Acct:

	/ X CURRENT	00 / 01 CURRENT	99 / 01 CURRENT	/ 00 CURRENT	99 / 00 CURRENT
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Category A, direct obligations.....	808,601		4,672	2,289,101	7,778
B. Total, Category B, direct obligations.....					
C. Not subject to apportionment.....					
D. Reimbursable obligations.....	61,200			415,003	
9. Unobligated balance					
A. Apportioned:					
1. Balance currently available.....	62,134	21,600	466	19,142	3
2. Anticipated.....					
B. Exemption from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	4,109			11,090	
11. Total Status Of Budgetary Resources.....	936,044	21,600	5,137	2,734,335	7,781
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	313,418		4,120		
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period					
A. Accounts receivable.....	-14,152			-92,635	
B. Unfilled customer orders					
1. Federal sources without advance.....	-37,732			-45,199	
2. Federal sources with advance.....					
3. Non-Federal sources with advance.....					
C. Undelivered orders.....	291,051		1,897	200,424	2,471
D. Accounts payable.....	64,076		361	175,379	4,052
15. Outlays:					
A. Disbursements (+).....	904,608		6,533	2,328,301	1,255
B. Collections (-).....	-98,907			-325,338	

Agency: Department of Justice
 Bureau: Federal Bureau of Investigation
 Acct: BUREAU TOTAL
 OMB Acct: 011-10-
 Tres Acct:

	CURRENT TOTAL	/ 99 EXPIRED	98 / 99 EXPIRED	/ 98 EXPIRED	97 / 98 EXPIRED
BUDGETARY RESOURCES					
1. Budget authority					
A. Appropriations.....	2,338,302				
B. Borrowing Authority.....					
C. Contract authority.....					
D. Net transfers, CY authority realized.....	715,442				
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	113,768	19,792	33	2,280	6
B. Net transfers, PY balance, actual.....		-23,281			
C. Anticipated transfers, PY balance.....					
3. Spending authority from offsetting coll:					
A. Earned:					
1. Collected.....	421,875	94,207		12,807	
2. Receivables from Federal sources.....	79,499	-68,885		-502	
B. Change in unfilled customer orders:					
1. Advance received.....	2,369	-14,958		-10,058	
2. Without advance from Federal sources...	20,623	-14,163		-2,923	
C. Anticipated for rest of year:					
1. Advance for anticipated orders.....					
2. Without advance.....					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....	13,079	8,610	139		2
B. Anticipated.....					
5. Temp not available pursuant to PL.....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions of PY balances.....	-60				
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total Budgetary Resources.....	3,704,897	1,323	172	1,603	8

Agency: Department of Justice
 Bureau: Federal Bureau of Investigation
 Acct: BUREAU TOTAL
 OMB Acct: 011-10-
 Tres Acct:

	CURRENT TOTAL	/ 99 EXPIRED	98 / 99 EXPIRED	/ 98 EXPIRED	97 / 98 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Category A, direct obligations.....	3,110,152	1,076		1,185	
B. Total, Category B, direct obligations.....					
C. Not subject to apportionment.....					
D. Reimbursable obligations.....	476,203				
9. Unobligated balance					
A. Apportioned:					
1. Balance currently available.....	103,345				
2. Anticipated.....					
B. Exemption from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	15,199	247	172	418	8
11. Total Status Of Budgetary Resources.....	3,704,897	1,323	172	1,603	8
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	317,538	261,218	14,153	57,030	39
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period					
A. Accounts receivable.....	-106,787	-4,973		-603	
B. Unfilled customer orders					
1. Federal sources without advance.....	-82,931	-4,555		-4,707	
2. Federal sources with advance.....					
3. Non-Federal sources with advance.....					
C. Undelivered orders.....	495,843	38,355	6,596	31,158	20
D. Accounts payable.....	243,868	3,029	1,734	971	
15. Outlays:					
A. Disbursements (+).....	3,240,697	304,875	5,684	34,821	17
B. Collections (-).....	-424,245	-79,249		-2,748	

Agency: Department of Justice
 Bureau: Federal Bureau of Investigation
 Acct: BUREAU TOTAL
 OMB Acct: 011-10-
 Tres Acct:

	/ 97 EXPIRED	/ 96 EXPIRED	95 / 96 EXPIRED	/ 95 EXPIRED	EXPIRED TOTAL
BUDGETARY RESOURCES					
1. Budget authority					
A. Appropriations.....					
B. Borrowing Authority.....					
C. Contract authority.....					
D. Net transfers, CY authority realized.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	5,723	1,810	11	8,348	38,003
B. Net transfers, PY balance, actual.....		-5,000	-11	-17,000	-45,292
C. Anticipated transfers, PY balance.....					
3. Spending authority from offsetting coll:					
A. Earned:					
1. Collected.....	1,757	1,275		152	110,198
2. Receivables from Federal sources.....	-187	-431		-315	-70,320
B. Change in unfilled customer orders:					
1. Advance received.....					-25,016
2. Without advance from Federal sources...	-7,117	-1,765		-1,561	-27,529
C. Anticipated for rest of year:					
1. Advance for anticipated orders.....					
2. Without advance.....					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....	5,538	6,774		11,593	32,656
B. Anticipated.....					
5. Temp not available pursuant to PL.....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....				-519	-519
B. Enacted rescissions of PY balances.....					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total Budgetary Resources.....	5,714	2,664		698	12,182

Agency: Department of Justice
 Bureau: Federal Bureau of Investigation
 Acct: BUREAU TOTAL
 OMB Acct: 011-10-
 Tres Acct:

	/ 97 EXPIRED	/ 96 EXPIRED	95 / 96 EXPIRED	/ 95 EXPIRED	EXPIRED TOTAL
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Category A, direct obligations.....	48	452		698	3,459
B. Total, Category B, direct obligations.....					
C. Not subject to apportionment.....					
D. Reimbursable obligations.....					
9. Unobligated balance					
A. Apportioned:					
1. Balance currently available.....					
2. Anticipated.....					
B. Exemption from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	5,666	2,211			8,722
11. Total Status Of Budgetary Resources.....	5,714	2,664		698	12,182
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	34,841	12,278		11,750	391,309
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period					
A. Accounts receivable.....	-285	-13			-5,874
B. Unfilled customer orders					
1. Federal sources without advance.....	-3,556	-619			-13,437
2. Federal sources with advance.....					
3. Non-Federal sources with advance.....					
C. Undelivered orders.....	32,777	6,996			115,902
D. Accounts payable.....	400	261			6,395
15. Outlays:					
A. Disbursements (+).....	7,318	1,527		2,731	356,973
B. Collections (-).....	-1,757	-1,275		-152	-85,181

Agency: Department of Justice
Bureau: Federal Bureau of Investigation
Acct: BUREAU TOTAL
OMB Acct: 011-10-
Tres Acct:

	GRAND TOTAL
BUDGETARY RESOURCES	
1. Budget authority	
A. Appropriations.....	2,338,302
B. Borrowing Authority.....	
C. Contract authority.....	
D. Net transfers, CY authority realized.....	715,442
E. Other.....	
2. Unobligated balance:	
A. Brought forward, October 1.....	151,771
B. Net transfers, PY balance, actual.....	-45,292
C. Anticipated transfers, PY balance.....	
3. Spending authority from offsetting coll:	
A. Earned:	
1. Collected.....	532,073
2. Receivables from Federal sources.....	9,179
B. Change in unfilled customer orders:	
1. Advance received.....	-22,647
2. Without advance from Federal sources...	-6,906
C. Anticipated for rest of year:	
1. Advance for anticipated orders.....	
2. Without advance.....	
D. Transfers from trust funds:	
1. Collected.....	
2. Anticipated.....	
4. Recoveries of prior year obligations:	
A. Actual.....	45,735
B. Anticipated.....	
5. Temp not available pursuant to PL.....	
6. Permanently not available:	
A. Cancellations of expired/no-year accts....	-519
B. Enacted rescissions of PY balances.....	-60
C. Capital transfers and redemption of debt..	
D. Other authority withdrawn.....	
E. Pursuant to Public Law.....	
F. Anticipated rest of year.....	
7. Total Budgetary Resources.....	3,717,079

11/16/00
10.03.35
(MAX-BE133D01)

OFFICE OF MANAGEMENT AND BUDGET
SF 133 Report on Budget Execution
4th Quarter Data, Fiscal Year 2000
(Dollars in Thousands)

Agency: Department of Justice
Bureau: Federal Bureau of Investigation
Acct: BUREAU TOTAL
OMB Acct: 011-10-
Tres Acct:

	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES	
8. Obligations incurred:	
A. Category A, direct obligations.....	3,113,611
B. Total, Category B, direct obligations.....	
C. Not subject to apportionment.....	
D. Reimbursable obligations.....	476,203
9. Unobligated balance	
A. Apportioned:	
1. Balance currently available.....	103,345
2. Anticipated.....	
B. Exemption from apportionment.....	
C. Other available.....	
10. Unobligated balance not available:	
A. Apportioned for subsequent periods.....	
B. Deferred.....	
C. Withheld pending rescission.....	
D. Other.....	23,921
11. Total Status Of Budgetary Resources.....	3,717,079
RELATION OF OBLIGATIONS TO OUTLAYS	
12. Obligated balance, net as of October 1.....	708,847
13. Obligated balance transferred, net.....	
14. Obligated balance, net, end of period	
A. Accounts receivable.....	-112,661
B. Unfilled customer orders	
1. Federal sources without advance.....	-96,368
2. Federal sources with advance.....	
3. Non-Federal sources with advance.....	
C. Undelivered orders.....	611,745
D. Accounts payable.....	250,263
15. Outlays:	
A. Disbursements (+).....	3,597,670
B. Collections (-).....	-509,426

Agency: Department of Justice
 Bureau: Drug Enforcement Administration
 Acct: Salaries and expenses
 OMB Acct: 011-12-1100
 Tres Acct: 15-1100

Contacts:

	/ X CURRENT	00 / 01 CURRENT	99 / 01 CURRENT	/ 00 CURRENT	99 / 00 CURRENT
BUDGETARY RESOURCES					
1. Budget authority					
A. Appropriations.....	181,000			933,000	
B. Borrowing Authority.....					
C. Contract authority.....					
D. Net transfers, CY authority realized.....	-180,990	351		-3,775	
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	917		3,871		480
B. Net transfers, PY balance, actual.....	20		-198		14,707
C. Anticipated transfers, PY balance.....					
3. Spending authority from offsetting coll:					
A. Earned:					
1. Collected.....	14,450	2,889	1,451	140,264	269
2. Receivables from Federal sources.....	1,527	1	32	24,977	15
B. Change in unfilled customer orders:					
1. Advance received.....	-30				
2. Without advance from Federal sources...	-2,203	64	891	29,103	21
C. Anticipated for rest of year:					
1. Advance for anticipated orders.....					
2. Without advance.....					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....	3,250		33		1
B. Anticipated.....					
5. Temp not available pursuant to PL.....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions of PY balances.....				-24	
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total Budgetary Resources.....	17,941	3,305	6,079	1,123,545	15,494

Agency: Department of Justice
 Bureau: Drug Enforcement Administration
 Acct: Salaries and expenses
 OMB Acct: 011-12-1100
 Tres Acct: 15-1100

Contacts:

	/ X CURRENT	00 / 01 CURRENT	99 / 01 CURRENT	/ 00 CURRENT	99 / 00 CURRENT
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Category A, direct obligations.....	2,221	684	3,627	924,375	14,445
B. Total, Category B, direct obligations.....	132				
C. Not subject to apportionment.....					
D. Reimbursable obligations.....	14,704	89	2,373	193,972	184
9. Unobligated balance					
A. Apportioned:					
1. Balance currently available.....	884	2,532	79	5,198	865
2. Anticipated.....					
B. Exemption from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....					
11. Total Status Of Budgetary Resources.....	17,941	3,305	6,079	1,123,545	15,494
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	10,498		4,389		2,023
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period					
A. Accounts receivable.....	-3,089	-1	-32	-24,977	-28
B. Unfilled customer orders					
1. Federal sources without advance.....	-10,194	-64	-908	-29,103	-179
2. Federal sources with advance.....					
3. Non-Federal sources with advance.....					
C. Undelivered orders.....	17,593	748	2,704	122,297	6,771
D. Accounts payable.....	897		149	60,631	90
15. Outlays:					
A. Disbursements (+).....	19,774	25	7,521	935,419	9,961
B. Collections (-).....	-14,420	-2,889	-1,451	-140,264	-269

11/16/00
10.03.35
(MAX-BE133D01)

OFFICE OF MANAGEMENT AND BUDGET
SF 133 Report on Budget Execution
4th Quarter Data, Fiscal Year 2000
(Dollars in Thousands)

PAGE 2,934

Agency: Department of Justice
Bureau: Drug Enforcement Administration
Acct: Salaries and expenses
OMB Acct: 011-12-1100
Tres Acct: 15-1100

Contacts:

/ X
CURRENT

Break Out of Category B Obligations
Counterdrug Emerg funds

132

Agency: Department of Justice
 Bureau: Drug Enforcement Administration
 Acct: Salaries and expenses
 OMB Acct: 011-12-1100
 Tres Acct: 15-1100

Contacts:

	CURRENT TOTAL	/ 99 EXPIRED	98 / 99 EXPIRED	/ 98 EXPIRED	97 / 98 EXPIRED
BUDGETARY RESOURCES					
1. Budget authority					
A. Appropriations.....	1,114,000				
B. Borrowing Authority.....					
C. Contract authority.....					
D. Net transfers, CY authority realized.....	-184,414				
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	5,268	14,093	47	1,279	
B. Net transfers, PY balance, actual.....	14,529	-14,727			
C. Anticipated transfers, PY balance.....					
3. Spending authority from offsetting coll:					
A. Earned:					
1. Collected.....	159,323	24,538	438	5,959	631
2. Receivables from Federal sources.....	26,552	-9,061	-147	-3,987	-22
B. Change in unfilled customer orders:					
1. Advance received.....	-30		-1		-669
2. Without advance from Federal sources...	27,876	-19,262	-324	-3,941	-81
C. Anticipated for rest of year:					
1. Advance for anticipated orders.....					
2. Without advance.....					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....	3,284	58,002	61	16,519	460
B. Anticipated.....					
5. Temp not available pursuant to PL.....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions of PY balances.....	-24				
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total Budgetary Resources.....	1,166,364	53,582	74	15,829	320

Agency: Department of Justice
 Bureau: Drug Enforcement Administration
 Acct: Salaries and expenses
 OMB Acct: 011-12-1100
 Tres Acct: 15-1100

Contacts:

	CURRENT TOTAL	/ 99 EXPIRED	98 / 99 EXPIRED	/ 98 EXPIRED	97 / 98 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Category A, direct obligations.....	945,352	54,220	62	11,747	379
B. Total, Category B, direct obligations.....	132				
C. Not subject to apportionment.....					
D. Reimbursable obligations.....	211,322	-3,767	-34	-1,940	-140
9. Unobligated balance					
A. Apportioned:					
1. Balance currently available.....	9,558				
2. Anticipated.....					
B. Exemption from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....		3,129	46	6,021	81
11. Total Status Of Budgetary Resources.....	1,166,364	53,582	74	15,829	320
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	16,910	178,579	1,494	29,785	1,498
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period					
A. Accounts receivable.....	-28,127	-3,449	-9	-445	-2
B. Unfilled customer orders					
1. Federal sources without advance.....	-40,448	-6,201	-372	-3,810	-703
2. Federal sources with advance.....					
3. Non-Federal sources with advance.....					
C. Undelivered orders.....	150,113	42,205	634	11,978	1,096
D. Accounts payable.....	61,767	2,104	33	2,821	150
15. Outlays:					
A. Disbursements (+).....	972,700	164,694	1,645	20,457	840
B. Collections (-).....	-159,293	-24,538	-437	-5,959	38

Agency: Department of Justice
 Bureau: Drug Enforcement Administration
 Acct: Salaries and expenses
 OMB Acct: 011-12-1100
 Tres Acct: 15-1100

Contacts:

	/ 97 EXPIRED	96 / 97 EXPIRED	/ 96 EXPIRED	95 / 96 EXPIRED	/ 95 EXPIRED
BUDGETARY RESOURCES					
1. Budget authority					
A. Appropriations.....					
B. Borrowing Authority.....					
C. Contract authority.....					
D. Net transfers, CY authority realized.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	4,518	61	5,883	216	7,021
B. Net transfers, PY balance, actual.....				-216	-16,000
C. Anticipated transfers, PY balance.....					
3. Spending authority from offsetting coll:					
A. Earned:					
1. Collected.....	2,700	4	1,529		133
2. Receivables from Federal sources.....	-2,660	-1	-1,651		-48
B. Change in unfilled customer orders:					
1. Advance received.....	-10	-78		-32	-155
2. Without advance from Federal sources...	-2,134	-5	-552		-297
C. Anticipated for rest of year:					
1. Advance for anticipated orders.....					
2. Without advance.....					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....	17,843	82	7,326	32	9,742
B. Anticipated.....					
5. Temp not available pursuant to PL.....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					-397
B. Enacted rescissions of PY balances.....					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total Budgetary Resources.....	20,257	63	12,536		

Agency: Department of Justice
 Bureau: Drug Enforcement Administration
 Acct: Salaries and expenses
 OMB Acct: 011-12-1100
 Tres Acct: 15-1100

Contacts:

	/ 97	96 / 97	/ 96	95 / 96	/ 95
	EXPIRED	EXPIRED	EXPIRED	EXPIRED	EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Category A, direct obligations.....	5,334	80	-184		367
B. Total, Category B, direct obligations.....					
C. Not subject to apportionment.....					
D. Reimbursable obligations.....	-2,104	-80	-674		-367
9. Unobligated balance					
A. Apportioned:					
1. Balance currently available.....					
2. Anticipated.....					
B. Exemption from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	17,027	63	13,394		
11. Total Status Of Budgetary Resources.....	20,257	63	12,536		
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	25,948	269	9,592	32	11,029
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period					
A. Accounts receivable.....	-381		-345		
B. Unfilled customer orders					
1. Federal sources without advance.....	-1,545	-171	-823		
2. Federal sources with advance.....					
3. Non-Federal sources with advance.....					
C. Undelivered orders.....	11,430	357	2,388		
D. Accounts payable.....	2,671	79	662		
15. Outlays:					
A. Disbursements (+).....	3,954	-72	1,729		1,632
B. Collections (-).....	-2,690	74	-1,529	32	22

Agency: Department of Justice
 Bureau: Drug Enforcement Administration
 Acct: Salaries and expenses
 OMB Acct: 011-12-1100
 Tres Acct: 15-1100

Contacts:

	EXPIRED TOTAL	GRAND TOTAL
BUDGETARY RESOURCES		
1. Budget authority		
A. Appropriations.....		1,114,000
B. Borrowing Authority.....		
C. Contract authority.....		
D. Net transfers, CY authority realized.....		-184,414
E. Other.....		
2. Unobligated balance:		
A. Brought forward, October 1.....	33,118	38,386
B. Net transfers, PY balance, actual.....	-30,943	-16,414
C. Anticipated transfers, PY balance.....		
3. Spending authority from offsetting coll:		
A. Earned:		
1. Collected.....	35,932	195,255
2. Receivables from Federal sources.....	-17,577	8,975
B. Change in unfilled customer orders:		
1. Advance received.....	-945	-975
2. Without advance from Federal sources...	-26,596	1,280
C. Anticipated for rest of year:		
1. Advance for anticipated orders.....		
2. Without advance.....		
D. Transfers from trust funds:		
1. Collected.....		
2. Anticipated.....		
4. Recoveries of prior year obligations:		
A. Actual.....	110,067	113,351
B. Anticipated.....		
5. Temp not available pursuant to PL.....		
6. Permanently not available:		
A. Cancellations of expired/no-year accts....	-397	-397
B. Enacted rescissions of PY balances.....		-24
C. Capital transfers and redemption of debt..		
D. Other authority withdrawn.....		
E. Pursuant to Public Law.....		
F. Anticipated rest of year.....		
7. Total Budgetary Resources.....	102,661	1,269,025

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(MAX-BE133D01)

OFFICE OF MANAGEMENT AND BUDGET
SF 133 Report on Budget Execution
4th Quarter Data, Fiscal Year 2000
(Dollars in Thousands)

Agency: Department of Justice
Bureau: Drug Enforcement Administration
Acct: Salaries and expenses
OMB Acct: 011-12-1100
Tres Acct: 15-1100

Contacts:

	EXPIRED TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES		
8. Obligations incurred:		
A. Category A, direct obligations.....	72,005	1,017,357
B. Total, Category B, direct obligations.....		132
C. Not subject to apportionment.....		
D. Reimbursable obligations.....	-9,106	202,216
9. Unobligated balance		
A. Apportioned:		
1. Balance currently available.....		9,558
2. Anticipated.....		
B. Exemption from apportionment.....		
C. Other available.....		
10. Unobligated balance not available:		
A. Apportioned for subsequent periods.....		
B. Deferred.....		
C. Withheld pending rescission.....		
D. Other.....	39,761	39,761
11. Total Status Of Budgetary Resources.....	102,661	1,269,025
RELATION OF OBLIGATIONS TO OUTLAYS		
12. Obligated balance, net as of October 1.....	258,226	275,136
13. Obligated balance transferred, net.....		
14. Obligated balance, net, end of period		
A. Accounts receivable.....	-4,631	-32,758
B. Unfilled customer orders		
1. Federal sources without advance.....	-13,625	-54,073
2. Federal sources with advance.....		
3. Non-Federal sources with advance.....		
C. Undelivered orders.....	70,088	220,201
D. Accounts payable.....	8,520	70,287
15. Outlays:		
A. Disbursements (+).....	194,879	1,167,579
B. Collections (-).....	-34,987	-194,280

Agency: Department of Justice
 Bureau: Drug Enforcement Administration
 Acct: Salaries and expenses
 OMB Acct: 011-12-1100
 Tres Acct: 15-8602

Contacts:

	/ X CURRENT	CURRENT TOTAL	GRAND TOTAL
BUDGETARY RESOURCES			
1. Budget authority			
A. Appropriations.....			
B. Borrowing Authority.....			
C. Contract authority.....			
D. Net transfers, CY authority realized.....	343,250	343,250	343,250
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	9,567	9,567	9,567
B. Net transfers, PY balance, actual.....			
C. Anticipated transfers, PY balance.....			
3. Spending authority from offsetting coll:			
A. Earned:			
1. Collected.....			
2. Receivables from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year:			
1. Advance for anticipated orders.....			
2. Without advance.....			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....	18,972	18,972	18,972
B. Anticipated.....			
5. Temp not available pursuant to PL.....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions of PY balances.....			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total Budgetary Resources.....	371,789	371,789	371,789

Agency: Department of Justice
 Bureau: Drug Enforcement Administration
 Acct: Salaries and expenses
 OMB Acct: 011-12-1100
 Tres Acct: 15-8602

Contacts:

	/ X CURRENT	CURRENT TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Category A, direct obligations.....	349,287	349,287	349,287
B. Total, Category B, direct obligations.....			
C. Not subject to apportionment.....			
D. Reimbursable obligations.....			
9. Unobligated balance			
A. Apportioned:			
1. Balance currently available.....	22,502	22,502	22,502
2. Anticipated.....			
B. Exemption from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....			
11. Total Status Of Budgetary Resources.....	371,789	371,789	371,789
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	121,785	121,785	121,785
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period			
A. Accounts receivable.....			
B. Unfilled customer orders			
1. Federal sources without advance.....			
2. Federal sources with advance.....			
3. Non-Federal sources with advance.....			
C. Undelivered orders.....	167,712	167,712	167,712
D. Accounts payable.....	9,199	9,199	9,199
15. Outlays:			
A. Disbursements (+).....	275,189	275,189	275,189
B. Collections (-).....			

Agency: Department of Justice
 Bureau: Drug Enforcement Administration
 Acct: Construction
 OMB Acct: 011-12-1101
 Tres Acct: 15-1101

Contacts:

	/ X CURRENT	CURRENT TOTAL	GRAND TOTAL
BUDGETARY RESOURCES			
1. Budget authority			
A. Appropriations.....	5,500	5,500	5,500
B. Borrowing Authority.....			
C. Contract authority.....			
D. Net transfers, CY authority realized.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	12,835	12,835	12,835
B. Net transfers, PY balance, actual.....			
C. Anticipated transfers, PY balance.....			
3. Spending authority from offsetting coll:			
A. Earned:			
1. Collected.....			
2. Receivables from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year:			
1. Advance for anticipated orders.....			
2. Without advance.....			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....	41	41	41
B. Anticipated.....			
5. Temp not available pursuant to PL.....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions of PY balances.....			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total Budgetary Resources.....	18,377	18,377	18,377

Agency: Department of Justice
 Bureau: Drug Enforcement Administration
 Acct: Construction
 OMB Acct: 011-12-1101
 Tres Acct: 15-1101

Contacts:

	/ X CURRENT	CURRENT TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Category A, direct obligations.....	7,933	7,933	7,933
B. Total, Category B, direct obligations.....			
C. Not subject to apportionment.....			
D. Reimbursable obligations.....			
9. Unobligated balance			
A. Apportioned:			
1. Balance currently available.....	10,443	10,443	10,443
2. Anticipated.....			
B. Exemption from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....			
11. Total Status Of Budgetary Resources.....	18,377	18,377	18,377
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	9,534	9,534	9,534
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period			
A. Accounts receivable.....			
B. Unfilled customer orders			
1. Federal sources without advance.....			
2. Federal sources with advance.....			
3. Non-Federal sources with advance.....			
C. Undelivered orders.....	10,024	10,024	10,024
D. Accounts payable.....	2,573	2,573	2,573
15. Outlays:			
A. Disbursements (+).....	4,830	4,830	4,830
B. Collections (-).....			

Agency: Department of Justice
 Bureau: Drug Enforcement Administration
 Acct: Diversion control fee account
 OMB Acct: 011-12-5131
 Tres Acct: 15-5131

Contacts:

	/ X CURRENT	CURRENT TOTAL	GRAND TOTAL
BUDGETARY RESOURCES			
1. Budget authority			
A. Appropriations.....	60,232	60,232	60,232
B. Borrowing Authority.....			
C. Contract authority.....			
D. Net transfers, CY authority realized.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....			
B. Net transfers, PY balance, actual.....			
C. Anticipated transfers, PY balance.....			
3. Spending authority from offsetting coll:			
A. Earned:			
1. Collected.....			
2. Receivables from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year:			
1. Advance for anticipated orders.....			
2. Without advance.....			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....	5,421	5,421	5,421
B. Anticipated.....			
5. Temp not available pursuant to PL.....	12,776	12,776	12,776
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions of PY balances.....			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total Budgetary Resources.....	78,428	78,428	78,428

Agency: Department of Justice
 Bureau: Drug Enforcement Administration
 Acct: Diversion control fee account
 OMB Acct: 011-12-5131
 Tres Acct: 15-5131

Contacts:

	/ X CURRENT	CURRENT TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Category A, direct obligations.....	74,121	74,121	74,121
B. Total, Category B, direct obligations.....			
C. Not subject to apportionment.....			
D. Reimbursable obligations.....			
9. Unobligated balance			
A. Apportioned:			
1. Balance currently available.....	4,308	4,308	4,308
2. Anticipated.....			
B. Exemption from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....			
11. Total Status Of Budgetary Resources.....	78,428	78,428	78,428
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	24,727	24,727	24,727
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period			
A. Accounts receivable.....			
B. Unfilled customer orders			
1. Federal sources without advance.....			
2. Federal sources with advance.....			
3. Non-Federal sources with advance.....			
C. Undelivered orders.....	17,332	17,332	17,332
D. Accounts payable.....	3,976	3,976	3,976
15. Outlays:			
A. Disbursements (+).....	72,119	72,119	72,119
B. Collections (-).....			

Agency: Department of Justice
 Bureau: Drug Enforcement Administration
 Acct: BUREAU TOTAL
 OMB Acct: 011-12-
 Tres Acct:

	/ X CURRENT	00 / 01 CURRENT	99 / 01 CURRENT	/ 00 CURRENT	99 / 00 CURRENT
BUDGETARY RESOURCES					
1. Budget authority					
A. Appropriations.....	246,732			933,000	
B. Borrowing Authority.....					
C. Contract authority.....					
D. Net transfers, CY authority realized.....	162,260	351		-3,775	
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	23,319		3,871		480
B. Net transfers, PY balance, actual.....	20		-198		14,707
C. Anticipated transfers, PY balance.....					
3. Spending authority from offsetting coll:					
A. Earned:					
1. Collected.....	14,450	2,889	1,451	140,264	269
2. Receivables from Federal sources.....	1,527	1	32	24,977	15
B. Change in unfilled customer orders:					
1. Advance received.....	-30				
2. Without advance from Federal sources...	-2,203	64	891	29,103	21
C. Anticipated for rest of year:					
1. Advance for anticipated orders.....					
2. Without advance.....					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....	27,684		33		1
B. Anticipated.....					
5. Temp not available pursuant to PL.....	12,776				
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions of PY balances.....				-24	
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total Budgetary Resources.....	486,535	3,305	6,079	1,123,545	15,494

Agency: Department of Justice
 Bureau: Drug Enforcement Administration
 Acct: BUREAU TOTAL
 OMB Acct: 011-12-
 Tres Acct:

	/ X CURRENT	00 / 01 CURRENT	99 / 01 CURRENT	/ 00 CURRENT	99 / 00 CURRENT
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Category A, direct obligations.....	433,562	684	3,627	924,375	14,445
B. Total, Category B, direct obligations.....	132				
C. Not subject to apportionment.....					
D. Reimbursable obligations.....	14,704	89	2,373	193,972	184
9. Unobligated balance					
A. Apportioned:					
1. Balance currently available.....	38,137	2,532	79	5,198	865
2. Anticipated.....					
B. Exemption from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....					
11. Total Status Of Budgetary Resources.....	486,535	3,305	6,079	1,123,545	15,494
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	166,544		4,389		2,023
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period					
A. Accounts receivable.....	-3,089	-1	-32	-24,977	-28
B. Unfilled customer orders					
1. Federal sources without advance.....	-10,194	-64	-908	-29,103	-179
2. Federal sources with advance.....					
3. Non-Federal sources with advance.....					
C. Undelivered orders.....	212,661	748	2,704	122,297	6,771
D. Accounts payable.....	16,645		149	60,631	90
15. Outlays:					
A. Disbursements (+).....	371,912	25	7,521	935,419	9,961
B. Collections (-).....	-14,420	-2,889	-1,451	-140,264	-269

Agency: Department of Justice
 Bureau: Drug Enforcement Administration
 Acct: BUREAU TOTAL
 OMB Acct: 011-12-
 Tres Acct:

	CURRENT TOTAL	/ 99 EXPIRED	98 / 99 EXPIRED	/ 98 EXPIRED	97 / 98 EXPIRED
BUDGETARY RESOURCES					
1. Budget authority					
A. Appropriations.....	1,179,732				
B. Borrowing Authority.....					
C. Contract authority.....					
D. Net transfers, CY authority realized.....	158,836				
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	27,670	14,093	47	1,279	
B. Net transfers, PY balance, actual.....	14,529	-14,727			
C. Anticipated transfers, PY balance.....					
3. Spending authority from offsetting coll:					
A. Earned:					
1. Collected.....	159,323	24,538	438	5,959	631
2. Receivables from Federal sources.....	26,552	-9,061	-147	-3,987	-22
B. Change in unfilled customer orders:					
1. Advance received.....	-30		-1		-669
2. Without advance from Federal sources...	27,876	-19,262	-324	-3,941	-81
C. Anticipated for rest of year:					
1. Advance for anticipated orders.....					
2. Without advance.....					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....	27,718	58,002	61	16,519	460
B. Anticipated.....					
5. Temp not available pursuant to PL.....	12,776				
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions of PY balances.....	-24				
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total Budgetary Resources.....	1,634,958	53,582	74	15,829	320

Agency: Department of Justice
 Bureau: Drug Enforcement Administration
 Acct: BUREAU TOTAL
 OMB Acct: 011-12-
 Tres Acct:

	CURRENT TOTAL	/ 99 EXPIRED	98 / 99 EXPIRED	/ 98 EXPIRED	97 / 98 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Category A, direct obligations.....	1,376,693	54,220	62	11,747	379
B. Total, Category B, direct obligations.....	132				
C. Not subject to apportionment.....					
D. Reimbursable obligations.....	211,322	-3,767	-34	-1,940	-140
9. Unobligated balance					
A. Apportioned:					
1. Balance currently available.....	46,811				
2. Anticipated.....					
B. Exemption from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....		3,129	46	6,021	81
11. Total Status Of Budgetary Resources.....	1,634,958	53,582	74	15,829	320
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	172,956	178,579	1,494	29,785	1,498
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period					
A. Accounts receivable.....	-28,127	-3,449	-9	-445	-2
B. Unfilled customer orders					
1. Federal sources without advance.....	-40,448	-6,201	-372	-3,810	-703
2. Federal sources with advance.....					
3. Non-Federal sources with advance.....					
C. Undelivered orders.....	345,181	42,205	634	11,978	1,096
D. Accounts payable.....	77,515	2,104	33	2,821	150
15. Outlays:					
A. Disbursements (+).....	1,324,838	164,694	1,645	20,457	840
B. Collections (-).....	-159,293	-24,538	-437	-5,959	38

Agency: Department of Justice
 Bureau: Drug Enforcement Administration
 Acct: BUREAU TOTAL
 OMB Acct: 011-12-
 Tres Acct:

	/ 97 EXPIRED	96 / 97 EXPIRED	/ 96 EXPIRED	95 / 96 EXPIRED	/ 95 EXPIRED
BUDGETARY RESOURCES					
1. Budget authority					
A. Appropriations.....					
B. Borrowing Authority.....					
C. Contract authority.....					
D. Net transfers, CY authority realized.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	4,518	61	5,883	216	7,021
B. Net transfers, PY balance, actual.....				-216	-16,000
C. Anticipated transfers, PY balance.....					
3. Spending authority from offsetting coll:					
A. Earned:					
1. Collected.....	2,700	4	1,529		133
2. Receivables from Federal sources.....	-2,660	-1	-1,651		-48
B. Change in unfilled customer orders:					
1. Advance received.....	-10	-78		-32	-155
2. Without advance from Federal sources...	-2,134	-5	-552		-297
C. Anticipated for rest of year:					
1. Advance for anticipated orders.....					
2. Without advance.....					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....	17,843	82	7,326	32	9,742
B. Anticipated.....					
5. Temp not available pursuant to PL.....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					-397
B. Enacted rescissions of PY balances.....					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total Budgetary Resources.....	20,257	63	12,536		

Agency: Department of Justice
 Bureau: Drug Enforcement Administration
 Acct: BUREAU TOTAL
 OMB Acct: 011-12-
 Tres Acct:

	/ 97 EXPIRED	96 / 97 EXPIRED	/ 96 EXPIRED	95 / 96 EXPIRED	/ 95 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Category A, direct obligations.....	5,334	80	-184		367
B. Total, Category B, direct obligations.....					
C. Not subject to apportionment.....					
D. Reimbursable obligations.....	-2,104	-80	-674		-367
9. Unobligated balance					
A. Apportioned:					
1. Balance currently available.....					
2. Anticipated.....					
B. Exemption from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	17,027	63	13,394		
11. Total Status Of Budgetary Resources.....	20,257	63	12,536		
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	25,948	269	9,592	32	11,029
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period					
A. Accounts receivable.....	-381		-345		
B. Unfilled customer orders					
1. Federal sources without advance.....	-1,545	-171	-823		
2. Federal sources with advance.....					
3. Non-Federal sources with advance.....					
C. Undelivered orders.....	11,430	357	2,388		
D. Accounts payable.....	2,671	79	662		
15. Outlays:					
A. Disbursements (+).....	3,954	-72	1,729		1,632
B. Collections (-).....	-2,690	74	-1,529	32	22

Agency: Department of Justice
Bureau: Drug Enforcement Administration
Acct: BUREAU TOTAL
OMB Acct: 011-12-
Tres Acct:

	EXPIRED TOTAL	GRAND TOTAL
BUDGETARY RESOURCES		
1. Budget authority		
A. Appropriations.....		1,179,732
B. Borrowing Authority.....		
C. Contract authority.....		
D. Net transfers, CY authority realized.....		158,836
E. Other.....		
2. Unobligated balance:		
A. Brought forward, October 1.....	33,118	60,788
B. Net transfers, PY balance, actual.....	-30,943	-16,414
C. Anticipated transfers, PY balance.....		
3. Spending authority from offsetting coll:		
A. Earned:		
1. Collected.....	35,932	195,255
2. Receivables from Federal sources.....	-17,577	8,975
B. Change in unfilled customer orders:		
1. Advance received.....	-945	-975
2. Without advance from Federal sources...	-26,596	1,280
C. Anticipated for rest of year:		
1. Advance for anticipated orders.....		
2. Without advance.....		
D. Transfers from trust funds:		
1. Collected.....		
2. Anticipated.....		
4. Recoveries of prior year obligations:		
A. Actual.....	110,067	137,785
B. Anticipated.....		
5. Temp not available pursuant to PL.....		12,776
6. Permanently not available:		
A. Cancellations of expired/no-year accts....	-397	-397
B. Enacted rescissions of PY balances.....		-24
C. Capital transfers and redemption of debt..		
D. Other authority withdrawn.....		
E. Pursuant to Public Law.....		
F. Anticipated rest of year.....		
7. Total Budgetary Resources.....	102,661	1,737,619

Agency: Department of Justice
 Bureau: Drug Enforcement Administration
 Acct: BUREAU TOTAL
 OMB Acct: 011-12-
 Tres Acct:

	EXPIRED TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES		
8. Obligations incurred:		
A. Category A, direct obligations.....	72,005	1,448,698
B. Total, Category B, direct obligations.....		132
C. Not subject to apportionment.....		
D. Reimbursable obligations.....	-9,106	202,216
9. Unobligated balance		
A. Apportioned:		
1. Balance currently available.....		46,811
2. Anticipated.....		
B. Exemption from apportionment.....		
C. Other available.....		
10. Unobligated balance not available:		
A. Apportioned for subsequent periods.....		
B. Deferred.....		
C. Withheld pending rescission.....		
D. Other.....	39,761	39,761
11. Total Status Of Budgetary Resources.....	102,661	1,737,619
RELATION OF OBLIGATIONS TO OUTLAYS		
12. Obligated balance, net as of October 1.....	258,226	431,182
13. Obligated balance transferred, net.....		
14. Obligated balance, net, end of period		
A. Accounts receivable.....	-4,631	-32,758
B. Unfilled customer orders		
1. Federal sources without advance.....	-13,625	-54,073
2. Federal sources with advance.....		
3. Non-Federal sources with advance.....		
C. Undelivered orders.....	70,088	415,269
D. Accounts payable.....	8,520	86,035
15. Outlays:		
A. Disbursements (+).....	194,879	1,519,717
B. Collections (-).....	-34,987	-194,280

Agency: Department of Justice
 Bureau: Immigration and Naturalization Service
 Acct: Salaries and expenses
 OMB Acct: 011-15-1217
 Tres Acct: 15-1217

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	/ X CURRENT	99 / 01 CURRENT	/ 00 CURRENT	CURRENT TOTAL	/ 99 EXPIRED
BUDGETARY RESOURCES					
1. Budget authority					
A. Appropriations.....			1,107,429	1,107,429	
B. Borrowing Authority.....					
C. Contract authority.....					
D. Net transfers, CY authority realized.....			92,073	92,073	
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	16,718	712		17,430	678
B. Net transfers, PY balance, actual.....	400			400	
C. Anticipated transfers, PY balance.....					
3. Spending authority from offsetting coll:					
A. Earned:					
1. Collected.....	17,941		482,331	500,272	
2. Receivables from Federal sources.....	12,256		19,500	31,756	
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...					
C. Anticipated for rest of year:					
1. Advance for anticipated orders.....					
2. Without advance.....					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....	5,876	185		6,061	6,237
B. Anticipated.....					
5. Temp not available pursuant to PL.....			-185	-185	
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions of PY balances.....			-21	-21	
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total Budgetary Resources.....	53,192	712	1,701,312	1,755,216	6,916

Agency: Department of Justice
 Bureau: Immigration and Naturalization Service
 Acct: Salaries and expenses
 OMB Acct: 011-15-1217
 Tres Acct: 15-1217

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	/ X CURRENT	99 / 01 CURRENT	/ 00 CURRENT	CURRENT TOTAL	/ 99 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Category A, direct obligations.....	11,374	707	1,204,790	1,216,871	663
B. Total, Category B, direct obligations.....					
C. Not subject to apportionment.....					
D. Reimbursable obligations.....	31,140		496,424	527,564	
9. Unobligated balance					
A. Apportioned:					
1. Balance currently available.....	10,677	5	98	10,780	
2. Anticipated.....					
B. Exemption from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....					6,252
11. Total Status Of Budgetary Resources.....	53,192	712	1,701,312	1,755,216	6,916
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	75,851	8,546		84,397	136,771
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period					
A. Accounts receivable.....	-29,781		-13,885	-43,666	-920
B. Unfilled customer orders					
1. Federal sources without advance.....					
2. Federal sources with advance.....					
3. Non-Federal sources with advance.....					
C. Undelivered orders.....	56,718	979	83,645	141,342	34,561
D. Accounts payable.....	6,125	4	107,218	113,347	3,368
15. Outlays:					
A. Disbursements (+).....	67,170	8,124	1,510,351	1,585,645	114,225
B. Collections (-).....	-17,941	-39	-487,946	-505,926	-20,037

Agency: Department of Justice
 Bureau: Immigration and Naturalization Service
 Acct: Salaries and expenses
 OMB Acct: 011-15-1217
 Tres Acct: 15-1217

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	/ 98 EXPIRED	/ 97 EXPIRED	96 / 97 EXPIRED	/ 96 EXPIRED	/ 95 EXPIRED
BUDGETARY RESOURCES					
1. Budget authority					
A. Appropriations.....					
B. Borrowing Authority.....					
C. Contract authority.....					
D. Net transfers, CY authority realized.....					-8,000
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	3,681	3,078	604	2,772	3,005
B. Net transfers, PY balance, actual.....					
C. Anticipated transfers, PY balance.....					
3. Spending authority from offsetting coll:					
A. Earned:					
1. Collected.....					
2. Receivables from Federal sources.....					
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...					
C. Anticipated for rest of year:					
1. Advance for anticipated orders.....					
2. Without advance.....					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....	7,331	27,928	4,413	25,737	5,678
B. Anticipated.....					
5. Temp not available pursuant to PL.....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					-683
B. Enacted rescissions of PY balances.....					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total Budgetary Resources.....	11,012	31,006	5,017	28,509	

Agency: Department of Justice
 Bureau: Immigration and Naturalization Service
 Acct: Salaries and expenses
 OMB Acct: 011-15-1217
 Tres Acct: 15-1217

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	/ 98	/ 97	96 / 97	/ 96	/ 95
	EXPIRED	EXPIRED	EXPIRED	EXPIRED	EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Category A, direct obligations.....	11				
B. Total, Category B, direct obligations.....					
C. Not subject to apportionment.....					
D. Reimbursable obligations.....					
9. Unobligated balance					
A. Apportioned:					
1. Balance currently available.....					
2. Anticipated.....					
B. Exemption from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	11,001	31,006	5,017	28,509	
11. Total Status Of Budgetary Resources.....	11,012	31,006	5,017	28,509	
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	100,147	69,635	6,009	15,120	9,589
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period					
A. Accounts receivable.....	-639	-145		-4	
B. Unfilled customer orders					
1. Federal sources without advance.....					
2. Federal sources with advance.....					
3. Non-Federal sources with advance.....					
C. Undelivered orders.....	47,873	24,850	1,567	-818	
D. Accounts payable.....	1,585	5,239		2,664	
15. Outlays:					
A. Disbursements (+).....	66,500	7,302	30	-12,014	4,986
B. Collections (-).....	-22,492	4,461	-1	-444	-1,075

Agency: Department of Justice
 Bureau: Immigration and Naturalization Service
 Acct: Salaries and expenses
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 Tres Acct: 15-1217

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	EXPIRED TOTAL	GRAND TOTAL
BUDGETARY RESOURCES		
1. Budget authority		
A. Appropriations.....		1,107,429
B. Borrowing Authority.....		
C. Contract authority.....		
D. Net transfers, CY authority realized.....	-8,000	84,073
E. Other.....		
2. Unobligated balance:		
A. Brought forward, October 1.....	13,818	31,248
B. Net transfers, PY balance, actual.....		400
C. Anticipated transfers, PY balance.....		
3. Spending authority from offsetting coll:		
A. Earned:		
1. Collected.....		500,272
2. Receivables from Federal sources.....		31,756
B. Change in unfilled customer orders:		
1. Advance received.....		
2. Without advance from Federal sources...		
C. Anticipated for rest of year:		
1. Advance for anticipated orders.....		
2. Without advance.....		
D. Transfers from trust funds:		
1. Collected.....		
2. Anticipated.....		
4. Recoveries of prior year obligations:		
A. Actual.....	77,324	83,385
B. Anticipated.....		
5. Temp not available pursuant to PL.....		-185
6. Permanently not available:		
A. Cancellations of expired/no-year accts....	-683	-683
B. Enacted rescissions of PY balances.....		-21
C. Capital transfers and redemption of debt..		
D. Other authority withdrawn.....		
E. Pursuant to Public Law.....		
F. Anticipated rest of year.....		
7. Total Budgetary Resources.....	82,460	1,837,676

Agency: Department of Justice
 Bureau: Immigration and Naturalization Service
 Acct: Salaries and expenses
 OMB Acct: 011-15-1217
 Tres Acct: 15-1217

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	EXPIRED TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES		
8. Obligations incurred:		
A. Category A, direct obligations.....	674	1,217,545
B. Total, Category B, direct obligations.....		
C. Not subject to apportionment.....		
D. Reimbursable obligations.....		527,564
9. Unobligated balance		
A. Apportioned:		
1. Balance currently available.....		10,780
2. Anticipated.....		
B. Exemption from apportionment.....		
C. Other available.....		
10. Unobligated balance not available:		
A. Apportioned for subsequent periods.....		
B. Deferred.....		
C. Withheld pending rescission.....		
D. Other.....	81,785	81,785
11. Total Status Of Budgetary Resources.....	82,460	1,837,676
RELATION OF OBLIGATIONS TO OUTLAYS		
12. Obligated balance, net as of October 1.....	337,271	421,668
13. Obligated balance transferred, net.....		
14. Obligated balance, net, end of period		
A. Accounts receivable.....	-1,708	-45,374
B. Unfilled customer orders		
1. Federal sources without advance.....		
2. Federal sources with advance.....		
3. Non-Federal sources with advance.....		
C. Undelivered orders.....	108,033	249,375
D. Accounts payable.....	12,856	126,203
15. Outlays:		
A. Disbursements (+).....	181,029	1,766,674
B. Collections (-).....	-39,588	-545,514

Agency: Department of Justice
 Bureau: Immigration and Naturalization Service
 Acct: Salaries and expenses
 OMB Acct: 011-15-1217
 Tres Acct: 15-1220

Contacts:

	/ 00 CURRENT	CURRENT TOTAL	/ 99 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
BUDGETARY RESOURCES					
1. Budget authority					
A. Appropriations.....	535,011	535,011			535,011
B. Borrowing Authority.....					
C. Contract authority.....					
D. Net transfers, CY authority realized.....	-108,848	-108,848			-108,848
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....			5,278	5,278	5,278
B. Net transfers, PY balance, actual.....					
C. Anticipated transfers, PY balance.....					
3. Spending authority from offsetting coll:					
A. Earned:					
1. Collected.....	795,773	795,773			795,773
2. Receivables from Federal sources.....	19,545	19,545			19,545
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...					
C. Anticipated for rest of year:					
1. Advance for anticipated orders.....					
2. Without advance.....					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....			893	893	893
B. Anticipated.....					
5. Temp not available pursuant to PL.....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions of PY balances.....	-10	-10			-10
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total Budgetary Resources.....	1,241,470	1,241,470	6,170	6,170	1,247,640

Agency: Department of Justice
 Bureau: Immigration and Naturalization Service
 Acct: Salaries and expenses
 OMB Acct: 011-15-1217
 Tres Acct: 15-1220

Contacts:

	/ 00 CURRENT	CURRENT TOTAL	/ 99 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Category A, direct obligations.....	426,138	426,138	392	392	426,530
B. Total, Category B, direct obligations.....					
C. Not subject to apportionment.....					
D. Reimbursable obligations.....	813,539	813,539			813,539
9. Unobligated balance					
A. Apportioned:					
1. Balance currently available.....	1,793	1,793			1,793
2. Anticipated.....					
B. Exemption from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....			5,778	5,778	5,778
11. Total Status Of Budgetary Resources.....	1,241,470	1,241,470	6,170	6,170	1,247,640
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....			255,190	255,190	255,190
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period					
A. Accounts receivable.....	-19,545	-19,545	-521	-521	-20,066
B. Unfilled customer orders					
1. Federal sources without advance.....					
2. Federal sources with advance.....					
3. Non-Federal sources with advance.....					
C. Undelivered orders.....	203,145	203,145	35,228	35,228	238,373
D. Accounts payable.....	63,303	63,303	1,072	1,072	64,375
15. Outlays:					
A. Disbursements (+).....	973,229	973,229	232,156	232,156	1,205,385
B. Collections (-).....	-795,773	-795,773	13,246	13,246	-782,527

Agency: Department of Justice
 Bureau: Immigration and Naturalization Service
 Acct: Salaries and expenses
 OMB Acct: 011-15-1217
 Tres Acct: 15-5106

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	/ X CURRENT	CURRENT TOTAL	GRAND TOTAL
BUDGETARY RESOURCES			
1. Budget authority			
A. Appropriations.....	2,014	2,014	2,014
B. Borrowing Authority.....			
C. Contract authority.....			
D. Net transfers, CY authority realized.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	348	348	348
B. Net transfers, PY balance, actual.....			
C. Anticipated transfers, PY balance.....			
3. Spending authority from offsetting coll:			
A. Earned:			
1. Collected.....			
2. Receivables from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year:			
1. Advance for anticipated orders.....			
2. Without advance.....			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....			
B. Anticipated.....			
5. Temp not available pursuant to PL.....	-1,237	-1,237	-1,237
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions of PY balances.....			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total Budgetary Resources.....	1,125	1,125	1,125

Agency: Department of Justice
 Bureau: Immigration and Naturalization Service
 Acct: Salaries and expenses
 OMB Acct: 011-15-1217
 Tres Acct: 15-5106

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	/ X CURRENT	CURRENT TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Category A, direct obligations.....	1,125	1,125	1,125
B. Total, Category B, direct obligations.....			
C. Not subject to apportionment.....			
D. Reimbursable obligations.....			
9. Unobligated balance			
A. Apportioned:			
1. Balance currently available.....			
2. Anticipated.....			
B. Exemption from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....			
11. Total Status Of Budgetary Resources.....	1,125	1,125	1,125
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	754	754	754
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period			
A. Accounts receivable.....			
B. Unfilled customer orders			
1. Federal sources without advance.....			
2. Federal sources with advance.....			
3. Non-Federal sources with advance.....			
C. Undelivered orders.....			
D. Accounts payable.....			
15. Outlays:			
A. Disbursements (+).....	1,879	1,879	1,879
B. Collections (-).....			

Agency: Department of Justice
 Bureau: Immigration and Naturalization Service
 Acct: Salaries and expenses
 OMB Acct: 011-15-1217
 Tres Acct: 15-8597

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	/ X CURRENT	CURRENT TOTAL	/ 95 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
BUDGETARY RESOURCES					
1. Budget authority					
A. Appropriations.....					
B. Borrowing Authority.....					
C. Contract authority.....					
D. Net transfers, CY authority realized.....					
E. Other.....			-8,000	-8,000	-8,000
2. Unobligated balance:					
A. Brought forward, October 1.....	25,852	25,852	7,051	7,051	32,903
B. Net transfers, PY balance, actual.....					
C. Anticipated transfers, PY balance.....					
3. Spending authority from offsetting coll:					
A. Earned:					
1. Collected.....					
2. Receivables from Federal sources.....					
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...					
C. Anticipated for rest of year:					
1. Advance for anticipated orders.....					
2. Without advance.....					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....			1,052	1,052	1,052
B. Anticipated.....					
5. Temp not available pursuant to PL.....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....			-104	-104	-104
B. Enacted rescissions of PY balances.....					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total Budgetary Resources.....	25,852	25,852			25,852

Agency: Department of Justice
 Bureau: Immigration and Naturalization Service
 Acct: Salaries and expenses
 OMB Acct: 011-15-1217
 Tres Acct: 15-8597

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	/ X CURRENT	CURRENT TOTAL	/ 95 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Category A, direct obligations.....	25,852	25,852			25,852
B. Total, Category B, direct obligations.....					
C. Not subject to apportionment.....					
D. Reimbursable obligations.....					
9. Unobligated balance					
A. Apportioned:					
1. Balance currently available.....					
2. Anticipated.....					
B. Exemption from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....					
11. Total Status Of Budgetary Resources.....	25,852	25,852			25,852
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	-132	-132	1,220	1,220	1,088
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period					
A. Accounts receivable.....					
B. Unfilled customer orders					
1. Federal sources without advance.....					
2. Federal sources with advance.....					
3. Non-Federal sources with advance.....					
C. Undelivered orders.....	14,443	14,443			14,443
D. Accounts payable.....	72	72			72
15. Outlays:					
A. Disbursements (+).....	11,205	11,205	22	22	11,227
B. Collections (-).....					

Agency: Department of Justice
 Bureau: Immigration and Naturalization Service
 Acct: Salaries and expenses
 OMB Acct: 011-15-1217
 Tres Acct: 15-8598

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	/ X CURRENT	CURRENT TOTAL	GRAND TOTAL
BUDGETARY RESOURCES			
1. Budget authority			
A. Appropriations.....			
B. Borrowing Authority.....			
C. Contract authority.....			
D. Net transfers, CY authority realized.....	1,267,225	1,267,225	1,267,225
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	10,803	10,803	10,803
B. Net transfers, PY balance, actual.....			
C. Anticipated transfers, PY balance.....			
3. Spending authority from offsetting coll:			
A. Earned:			
1. Collected.....			
2. Receivables from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year:			
1. Advance for anticipated orders.....			
2. Without advance.....			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....	56,475	56,475	56,475
B. Anticipated.....			
5. Temp not available pursuant to PL.....	-26,830	-26,830	-26,830
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions of PY balances.....	-24	-24	-24
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total Budgetary Resources.....	1,307,649	1,307,649	1,307,649

Agency: Department of Justice
 Bureau: Immigration and Naturalization Service
 Acct: Salaries and expenses
 OMB Acct: 011-15-1217
 Tres Acct: 15-8598

Contacts: Gary Moore-
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	/ X CURRENT	CURRENT TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Category A, direct obligations.....	1,286,391	1,286,391	1,286,391
B. Total, Category B, direct obligations.....			
C. Not subject to apportionment.....			
D. Reimbursable obligations.....			
9. Unobligated balance			
A. Apportioned:			
1. Balance currently available.....	21,258	21,258	21,258
2. Anticipated.....			
B. Exemption from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....			
11. Total Status Of Budgetary Resources.....	1,307,649	1,307,649	1,307,649
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	494,956	494,956	494,956
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period			
A. Accounts receivable.....	-67	-67	-67
B. Unfilled customer orders			
1. Federal sources without advance.....			
2. Federal sources with advance.....			
3. Non-Federal sources with advance.....			
C. Undelivered orders.....	384,274	384,274	384,274
D. Accounts payable.....	114,150	114,150	114,150
15. Outlays:			
A. Disbursements (+).....	1,227,262	1,227,262	1,227,262
B. Collections (-).....	-748	-748	-748

Agency: Department of Justice
 Bureau: Immigration and Naturalization Service
 Acct: Immigration emergency fund
 OMB Acct: 011-15-1218
 Tres Acct: 15-1218

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	/ X CURRENT	CURRENT TOTAL	GRAND TOTAL
BUDGETARY RESOURCES			
1. Budget authority			
A. Appropriations.....			
B. Borrowing Authority.....			
C. Contract authority.....			
D. Net transfers, CY authority realized.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	553	553	553
B. Net transfers, PY balance, actual.....			
C. Anticipated transfers, PY balance.....			
3. Spending authority from offsetting coll:			
A. Earned:			
1. Collected.....			
2. Receivables from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year:			
1. Advance for anticipated orders.....			
2. Without advance.....			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....	584	584	584
B. Anticipated.....			
5. Temp not available pursuant to PL.....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions of PY balances.....	-1,137	-1,137	-1,137
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total Budgetary Resources.....			

Agency: Department of Justice
 Bureau: Immigration and Naturalization Service
 Acct: Immigration emergency fund
 OMB Acct: 011-15-1218
 Tres Acct: 15-1218

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	/ X CURRENT	CURRENT TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Category A, direct obligations.....			
B. Total, Category B, direct obligations.....			
C. Not subject to apportionment.....			
D. Reimbursable obligations.....			
9. Unobligated balance			
A. Apportioned:			
1. Balance currently available.....			
2. Anticipated.....			
B. Exemption from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....			
11. Total Status Of Budgetary Resources.....			
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	580	580	580
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period			
A. Accounts receivable.....			
B. Unfilled customer orders			
1. Federal sources without advance.....			
2. Federal sources with advance.....			
3. Non-Federal sources with advance.....			
C. Undelivered orders.....	580	580	580
D. Accounts payable.....			
15. Outlays:			
A. Disbursements (+).....	-584	-584	-584
B. Collections (-).....			

Agency: Department of Justice
 Bureau: Immigration and Naturalization Service
 Acct: Construction
 OMB Acct: 011-15-1219
 Tres Acct: 15-1219

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	/ X CURRENT	CURRENT TOTAL	GRAND TOTAL
BUDGETARY RESOURCES			
1. Budget authority			
A. Appropriations.....	99,664	99,664	99,664
B. Borrowing Authority.....			
C. Contract authority.....			
D. Net transfers, CY authority realized.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	17,856	17,856	17,856
B. Net transfers, PY balance, actual.....			
C. Anticipated transfers, PY balance.....			
3. Spending authority from offsetting coll:			
A. Earned:			
1. Collected.....	48	48	48
2. Receivables from Federal sources.....	347	347	347
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year:			
1. Advance for anticipated orders.....			
2. Without advance.....			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....	1,702	1,702	1,702
B. Anticipated.....			
5. Temp not available pursuant to PL.....	-1,702	-1,702	-1,702
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions of PY balances.....	-2	-2	-2
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total Budgetary Resources.....	117,912	117,912	117,912

Agency: Department of Justice
 Bureau: Immigration and Naturalization Service
 Acct: Construction
 OMB Acct: 011-15-1219
 Tres Acct: 15-1219

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	/ X CURRENT	CURRENT TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Category A, direct obligations.....	106,935	106,935	106,935
B. Total, Category B, direct obligations.....			
C. Not subject to apportionment.....			
D. Reimbursable obligations.....			
9. Unobligated balance			
A. Apportioned:			
1. Balance currently available.....	10,977	10,977	10,977
2. Anticipated.....			
B. Exemption from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....			
11. Total Status Of Budgetary Resources.....	117,912	117,912	117,912
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	147,706	147,706	147,706
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period			
A. Accounts receivable.....	-347	-347	-347
B. Unfilled customer orders			
1. Federal sources without advance.....			
2. Federal sources with advance.....			
3. Non-Federal sources with advance.....			
C. Undelivered orders.....	181,659	181,659	181,659
D. Accounts payable.....	8,358	8,358	8,358
15. Outlays:			
A. Disbursements (+).....	62,921	62,921	62,921
B. Collections (-).....	-48	-48	-48

Agency: Department of Justice
 Bureau: Immigration and Naturalization Service
 Acct: Immigration support
 OMB Acct: 011-15-9921
 Tres Acct: 15-5087

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	/ X CURRENT	CURRENT TOTAL	GRAND TOTAL
BUDGETARY RESOURCES			
1. Budget authority			
A. Appropriations.....	437,969	437,969	437,969
B. Borrowing Authority.....			
C. Contract authority.....			
D. Net transfers, CY authority realized.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	57,840	57,840	57,840
B. Net transfers, PY balance, actual.....			
C. Anticipated transfers, PY balance.....			
3. Spending authority from offsetting coll:			
A. Earned:			
1. Collected.....			
2. Receivables from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year:			
1. Advance for anticipated orders.....			
2. Without advance.....			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....	20,391	20,391	20,391
B. Anticipated.....			
5. Temp not available pursuant to PL.....	-63,925	-63,925	-63,925
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions of PY balances.....			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total Budgetary Resources.....	452,275	452,275	452,275

Agency: Department of Justice
 Bureau: Immigration and Naturalization Service
 Acct: Immigration support
 OMB Acct: 011-15-9921
 Tres Acct: 15-5087

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	/ X CURRENT	CURRENT TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Category A, direct obligations.....	451,768	451,768	451,768
B. Total, Category B, direct obligations.....			
C. Not subject to apportionment.....			
D. Reimbursable obligations.....			
9. Unobligated balance			
A. Apportioned:			
1. Balance currently available.....	507	507	507
2. Anticipated.....			
B. Exemption from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....			
11. Total Status Of Budgetary Resources.....	452,275	452,275	452,275
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	5,840	5,840	5,840
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period			
A. Accounts receivable.....			
B. Unfilled customer orders			
1. Federal sources without advance.....			
2. Federal sources with advance.....			
3. Non-Federal sources with advance.....			
C. Undelivered orders.....			
D. Accounts payable.....			
15. Outlays:			
A. Disbursements (+).....	437,217	437,217	437,217
B. Collections (-).....	-437,969	-437,969	-437,969

Agency: Department of Justice
 Bureau: Immigration and Naturalization Service
 Acct: Immigration support
 OMB Acct: 011-15-9921
 Tres Acct: 15-5088

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	/ X CURRENT	CURRENT TOTAL	GRAND TOTAL
BUDGETARY RESOURCES			
1. Budget authority			
A. Appropriations.....	766,907	766,907	766,907
B. Borrowing Authority.....			
C. Contract authority.....			
D. Net transfers, CY authority realized.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	55,801	55,801	55,801
B. Net transfers, PY balance, actual.....			
C. Anticipated transfers, PY balance.....			
3. Spending authority from offsetting coll:			
A. Earned:			
1. Collected.....			
2. Receivables from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year:			
1. Advance for anticipated orders.....			
2. Without advance.....			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....	20,926	20,926	20,926
B. Anticipated.....			
5. Temp not available pursuant to PL.....	-98,134	-98,134	-98,134
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions of PY balances.....			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total Budgetary Resources.....	745,500	745,500	745,500

Agency: Department of Justice
 Bureau: Immigration and Naturalization Service
 Acct: Immigration support
 OMB Acct: 011-15-9921
 Tres Acct: 15-5088

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	/ X CURRENT	CURRENT TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Category A, direct obligations.....	737,198	737,198	737,198
B. Total, Category B, direct obligations.....			
C. Not subject to apportionment.....			
D. Reimbursable obligations.....			
9. Unobligated balance			
A. Apportioned:			
1. Balance currently available.....	8,302	8,302	8,302
2. Anticipated.....			
B. Exemption from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....			
11. Total Status Of Budgetary Resources.....	745,500	745,500	745,500
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	24,564	24,564	24,564
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period			
A. Accounts receivable.....			
B. Unfilled customer orders			
1. Federal sources without advance.....			
2. Federal sources with advance.....			
3. Non-Federal sources with advance.....			
C. Undelivered orders.....			
D. Accounts payable.....			
15. Outlays:			
A. Disbursements (+).....	740,836	740,836	740,836
B. Collections (-).....	-766,907	-766,907	-766,907

Agency: Department of Justice
 Bureau: Immigration and Naturalization Service
 Acct: Immigration support
 OMB Acct: 011-15-9921
 Tres Acct: 15-5089

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	/ X CURRENT	CURRENT TOTAL	GRAND TOTAL
BUDGETARY RESOURCES			
1. Budget authority			
A. Appropriations.....	1,621	1,621	1,621
B. Borrowing Authority.....			
C. Contract authority.....			
D. Net transfers, CY authority realized.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	122	122	122
B. Net transfers, PY balance, actual.....			
C. Anticipated transfers, PY balance.....			
3. Spending authority from offsetting coll:			
A. Earned:			
1. Collected.....			
2. Receivables from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year:			
1. Advance for anticipated orders.....			
2. Without advance.....			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....	180	180	180
B. Anticipated.....			
5. Temp not available pursuant to PL.....	-376	-376	-376
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions of PY balances.....			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total Budgetary Resources.....	1,548	1,548	1,548

Agency: Department of Justice
 Bureau: Immigration and Naturalization Service
 Acct: Immigration support
 OMB Acct: 011-15-9921
 Tres Acct: 15-5089

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	/ X CURRENT	CURRENT TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Category A, direct obligations.....	751	751	751
B. Total, Category B, direct obligations.....			
C. Not subject to apportionment.....			
D. Reimbursable obligations.....			
9. Unobligated balance			
A. Apportioned:			
1. Balance currently available.....	797	797	797
2. Anticipated.....			
B. Exemption from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....			
11. Total Status Of Budgetary Resources.....	1,548	1,548	1,548
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....			
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period			
A. Accounts receivable.....			
B. Unfilled customer orders			
1. Federal sources without advance.....			
2. Federal sources with advance.....			
3. Non-Federal sources with advance.....			
C. Undelivered orders.....			
D. Accounts payable.....			
15. Outlays:			
A. Disbursements (+).....	570	570	570
B. Collections (-).....	-1,621	-1,621	-1,621

Agency: Department of Justice
 Bureau: Immigration and Naturalization Service
 Acct: Immigration support
 OMB Acct: 011-15-9921
 Tres Acct: 15-5126

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	/ X CURRENT	CURRENT TOTAL	GRAND TOTAL
BUDGETARY RESOURCES			
1. Budget authority			
A. Appropriations.....	77,684	77,684	77,684
B. Borrowing Authority.....			
C. Contract authority.....			
D. Net transfers, CY authority realized.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	5,362	5,362	5,362
B. Net transfers, PY balance, actual.....			
C. Anticipated transfers, PY balance.....			
3. Spending authority from offsetting coll:			
A. Earned:			
1. Collected.....			
2. Receivables from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year:			
1. Advance for anticipated orders.....			
2. Without advance.....			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....	14,636	14,636	14,636
B. Anticipated.....			
5. Temp not available pursuant to PL.....	-14,636	-14,636	-14,636
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions of PY balances.....			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total Budgetary Resources.....	83,045	83,045	83,045

Agency: Department of Justice
 Bureau: Immigration and Naturalization Service
 Acct: Immigration support
 OMB Acct: 011-15-9921
 Tres Acct: 15-5126

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	/ X CURRENT	CURRENT TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Category A, direct obligations.....	78,300	78,300	78,300
B. Total, Category B, direct obligations.....			
C. Not subject to apportionment.....			
D. Reimbursable obligations.....			
9. Unobligated balance			
A. Apportioned:			
1. Balance currently available.....	4,745	4,745	4,745
2. Anticipated.....			
B. Exemption from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....			
11. Total Status Of Budgetary Resources.....	83,045	83,045	83,045
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	1,192	1,192	1,192
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period			
A. Accounts receivable.....			
B. Unfilled customer orders			
1. Federal sources without advance.....			
2. Federal sources with advance.....			
3. Non-Federal sources with advance.....			
C. Undelivered orders.....			
D. Accounts payable.....			
15. Outlays:			
A. Disbursements (+).....	64,856	64,856	64,856
B. Collections (-).....	-77,684	-77,684	-77,684

Agency: Department of Justice
 Bureau: Immigration and Naturalization Service
 Acct: Immigration support
 OMB Acct: 011-15-9921
 Tres Acct: 15-5451

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	/ X CURRENT	CURRENT TOTAL	GRAND TOTAL
BUDGETARY RESOURCES			
1. Budget authority			
A. Appropriations.....	6,192	6,192	6,192
B. Borrowing Authority.....			
C. Contract authority.....			
D. Net transfers, CY authority realized.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	1,133	1,133	1,133
B. Net transfers, PY balance, actual.....			
C. Anticipated transfers, PY balance.....			
3. Spending authority from offsetting coll:			
A. Earned:			
1. Collected.....			
2. Receivables from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year:			
1. Advance for anticipated orders.....			
2. Without advance.....			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....	6	6	6
B. Anticipated.....			
5. Temp not available pursuant to PL.....	-2,616	-2,616	-2,616
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions of PY balances.....			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total Budgetary Resources.....	4,715	4,715	4,715

Agency: Department of Justice
 Bureau: Immigration and Naturalization Service
 Acct: Immigration support
 OMB Acct: 011-15-9921
 Tres Acct: 15-5451

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	/ X CURRENT	CURRENT TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Category A, direct obligations.....	1,817	1,817	1,817
B. Total, Category B, direct obligations.....			
C. Not subject to apportionment.....			
D. Reimbursable obligations.....			
9. Unobligated balance			
A. Apportioned:			
1. Balance currently available.....	2,898	2,898	2,898
2. Anticipated.....			
B. Exemption from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....			
11. Total Status Of Budgetary Resources.....	4,715	4,715	4,715
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....			
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period			
A. Accounts receivable.....			
B. Unfilled customer orders			
1. Federal sources without advance.....			
2. Federal sources with advance.....			
3. Non-Federal sources with advance.....			
C. Undelivered orders.....			
D. Accounts payable.....			
15. Outlays:			
A. Disbursements (+).....	1,811	1,811	1,811
B. Collections (-).....	-6,192	-6,192	-6,192

Agency: Department of Justice
 Bureau: Immigration and Naturalization Service
 Acct: BUREAU TOTAL
 OMB Acct: 011-15-
 Tres Acct:

	/ X CURRENT	99 / 01 CURRENT	/ 00 CURRENT	CURRENT TOTAL	/ 99 EXPIRED
BUDGETARY RESOURCES					
1. Budget authority					
A. Appropriations.....	1,392,051		1,642,440	3,034,491	
B. Borrowing Authority.....					
C. Contract authority.....					
D. Net transfers, CY authority realized.....	1,267,225		-16,775	1,250,450	
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	192,388	712		193,100	5,956
B. Net transfers, PY balance, actual.....	400			400	
C. Anticipated transfers, PY balance.....					
3. Spending authority from offsetting coll:					
A. Earned:					
1. Collected.....	17,989		1,278,104	1,296,093	
2. Receivables from Federal sources.....	12,603		39,045	51,648	
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...					
C. Anticipated for rest of year:					
1. Advance for anticipated orders.....					
2. Without advance.....					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....	120,776	185		120,961	7,130
B. Anticipated.....					
5. Temp not available pursuant to PL.....	-209,456	-185		-209,641	
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions of PY balances.....	-1,163		-31	-1,194	
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total Budgetary Resources.....	2,792,813	712	2,942,782	5,736,307	13,086

Agency: Department of Justice
 Bureau: Immigration and Naturalization Service
 Acct: BUREAU TOTAL
 OMB Acct: 011-15-
 Tres Acct:

	/ X CURRENT	99 / 01 CURRENT	/ 00 CURRENT	CURRENT TOTAL	/ 99 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Category A, direct obligations.....	2,701,511	707	1,630,928	4,333,146	1,055
B. Total, Category B, direct obligations.....					
C. Not subject to apportionment.....					
D. Reimbursable obligations.....	31,140		1,309,963	1,341,103	
9. Unobligated balance					
A. Apportioned:					
1. Balance currently available.....	60,161	5	1,891	62,057	
2. Anticipated.....					
B. Exemption from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....					12,030
11. Total Status Of Budgetary Resources.....	2,792,813	712	2,942,782	5,736,307	13,086
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	751,311	8,546		759,857	391,961
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period					
A. Accounts receivable.....	-30,195		-33,430	-63,625	-1,441
B. Unfilled customer orders					
1. Federal sources without advance.....					
2. Federal sources with advance.....					
3. Non-Federal sources with advance.....					
C. Undelivered orders.....	637,674	979	286,790	925,443	69,789
D. Accounts payable.....	128,705	4	170,521	299,230	4,440
15. Outlays:					
A. Disbursements (+).....	2,615,143	8,124	2,483,580	5,106,847	346,381
B. Collections (-).....	-1,309,110	-39	-1,283,719	-2,592,868	-6,791

Agency: Department of Justice
 Bureau: Immigration and Naturalization Service
 Acct: BUREAU TOTAL
 OMB Acct: 011-15-
 Tres Acct:

	/ 98 EXPIRED	/ 97 EXPIRED	96 / 97 EXPIRED	/ 96 EXPIRED	/ 95 EXPIRED
BUDGETARY RESOURCES					
1. Budget authority					
A. Appropriations.....					
B. Borrowing Authority.....					
C. Contract authority.....					
D. Net transfers, CY authority realized.....					-8,000
E. Other.....					-8,000
2. Unobligated balance:					
A. Brought forward, October 1.....	3,681	3,078	604	2,772	10,056
B. Net transfers, PY balance, actual.....					
C. Anticipated transfers, PY balance.....					
3. Spending authority from offsetting coll:					
A. Earned:					
1. Collected.....					
2. Receivables from Federal sources.....					
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...					
C. Anticipated for rest of year:					
1. Advance for anticipated orders.....					
2. Without advance.....					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....	7,331	27,928	4,413	25,737	6,730
B. Anticipated.....					
5. Temp not available pursuant to PL.....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					-787
B. Enacted rescissions of PY balances.....					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total Budgetary Resources.....	11,012	31,006	5,017	28,509	

Agency: Department of Justice
 Bureau: Immigration and Naturalization Service
 Acct: BUREAU TOTAL
 OMB Acct: 011-15-
 Tres Acct:

	/ 98	/ 97	96 / 97	/ 96	/ 95
	EXPIRED	EXPIRED	EXPIRED	EXPIRED	EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Category A, direct obligations.....	11				
B. Total, Category B, direct obligations.....					
C. Not subject to apportionment.....					
D. Reimbursable obligations.....					
9. Unobligated balance					
A. Apportioned:					
1. Balance currently available.....					
2. Anticipated.....					
B. Exemption from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	11,001	31,006	5,017	28,509	
11. Total Status Of Budgetary Resources.....	11,012	31,006	5,017	28,509	
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	100,147	69,635	6,009	15,120	10,809
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period					
A. Accounts receivable.....	-639	-145		-4	
B. Unfilled customer orders					
1. Federal sources without advance.....					
2. Federal sources with advance.....					
3. Non-Federal sources with advance.....					
C. Undelivered orders.....	47,873	24,850	1,567	-818	
D. Accounts payable.....	1,585	5,239		2,664	
15. Outlays:					
A. Disbursements (+).....	66,500	7,302	30	-12,014	5,008
B. Collections (-).....	-22,492	4,461	-1	-444	-1,075

Agency: Department of Justice
 Bureau: Immigration and Naturalization Service
 Acct: BUREAU TOTAL
 OMB Acct: 011-15-
 Tres Acct:

	EXPIRED TOTAL	GRAND TOTAL
BUDGETARY RESOURCES		
1. Budget authority		
A. Appropriations.....		3,034,491
B. Borrowing Authority.....		
C. Contract authority.....		
D. Net transfers, CY authority realized.....	-8,000	1,242,450
E. Other.....	-8,000	-8,000
2. Unobligated balance:		
A. Brought forward, October 1.....	26,147	219,247
B. Net transfers, PY balance, actual.....		400
C. Anticipated transfers, PY balance.....		
3. Spending authority from offsetting coll:		
A. Earned:		
1. Collected.....		1,296,093
2. Receivables from Federal sources.....		51,648
B. Change in unfilled customer orders:		
1. Advance received.....		
2. Without advance from Federal sources...		
C. Anticipated for rest of year:		
1. Advance for anticipated orders.....		
2. Without advance.....		
D. Transfers from trust funds:		
1. Collected.....		
2. Anticipated.....		
4. Recoveries of prior year obligations:		
A. Actual.....	79,269	200,230
B. Anticipated.....		
5. Temp not available pursuant to PL.....		-209,641
6. Permanently not available:		
A. Cancellations of expired/no-year accts....	-787	-787
B. Enacted rescissions of PY balances.....		-1,194
C. Capital transfers and redemption of debt..		
D. Other authority withdrawn.....		
E. Pursuant to Public Law.....		
F. Anticipated rest of year.....		
7. Total Budgetary Resources.....	88,630	5,824,937

Agency: Department of Justice
 Bureau: Immigration and Naturalization Service
 Acct: BUREAU TOTAL
 OMB Acct: 011-15-
 Tres Acct:

	EXPIRED TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES		
8. Obligations incurred:		
A. Category A, direct obligations.....	1,066	4,334,212
B. Total, Category B, direct obligations.....		
C. Not subject to apportionment.....		
D. Reimbursable obligations.....		1,341,103
9. Unobligated balance		
A. Apportioned:		
1. Balance currently available.....		62,057
2. Anticipated.....		
B. Exemption from apportionment.....		
C. Other available.....		
10. Unobligated balance not available:		
A. Apportioned for subsequent periods.....		
B. Deferred.....		
C. Withheld pending rescission.....		
D. Other.....	87,563	87,563
11. Total Status Of Budgetary Resources.....	88,630	5,824,937
RELATION OF OBLIGATIONS TO OUTLAYS		
12. Obligated balance, net as of October 1.....	593,681	1,353,538
13. Obligated balance transferred, net.....		
14. Obligated balance, net, end of period		
A. Accounts receivable.....	-2,229	-65,854
B. Unfilled customer orders		
1. Federal sources without advance.....		
2. Federal sources with advance.....		
3. Non-Federal sources with advance.....		
C. Undelivered orders.....	143,261	1,068,704
D. Accounts payable.....	13,928	313,158
15. Outlays:		
A. Disbursements (+).....	413,207	5,520,054
B. Collections (-).....	-26,342	-2,619,210

Agency: Department of Justice
 Bureau: Federal Prison System
 Acct: Buildings and facilities
 OMB Acct: 011-20-1003
 Tres Acct: 15-1003

Contacts:

	/ X CURRENT	CURRENT TOTAL	/ 99 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
BUDGETARY RESOURCES					
1. Budget authority					
A. Appropriations.....	556,791	556,791			556,791
B. Borrowing Authority.....					
C. Contract authority.....					
D. Net transfers, CY authority realized.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	472,666	472,666			472,666
B. Net transfers, PY balance, actual.....					
C. Anticipated transfers, PY balance.....					
3. Spending authority from offsetting coll:					
A. Earned:					
1. Collected.....	21,093	21,093			21,093
2. Receivables from Federal sources.....	-21,093	-21,093			-21,093
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...					
C. Anticipated for rest of year:					
1. Advance for anticipated orders.....					
2. Without advance.....					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....					
B. Anticipated.....					
5. Temp not available pursuant to PL.....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions of PY balances.....	-11	-11			-11
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total Budgetary Resources.....	1,029,446	1,029,446			1,029,446

Agency: Department of Justice
 Bureau: Federal Prison System
 Acct: Buildings and facilities
 OMB Acct: 011-20-1003
 Tres Acct: 15-1003

Contacts:

	/ X CURRENT	CURRENT TOTAL	/ 99 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Category A, direct obligations.....	634,142	634,142			634,142
B. Total, Category B, direct obligations.....					
C. Not subject to apportionment.....					
D. Reimbursable obligations.....					
9. Unobligated balance					
A. Apportioned:					
1. Balance currently available.....	394,400	394,400			394,400
2. Anticipated.....					
B. Exemption from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	903	903			903
11. Total Status Of Budgetary Resources.....	1,029,446	1,029,446			1,029,446
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	788,082	788,082	41,100	41,100	829,182
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period					
A. Accounts receivable.....	-7,907	-7,907			-7,907
B. Unfilled customer orders					
1. Federal sources without advance.....					
2. Federal sources with advance.....					
3. Non-Federal sources with advance.....					
C. Undelivered orders.....	851,073	851,073			851,073
D. Accounts payable.....	19,515	19,515			19,515
15. Outlays:					
A. Disbursements (+).....	580,637	580,637	41,100	41,100	621,737
B. Collections (-).....	-21,093	-21,093			-21,093

Agency: Department of Justice
 Bureau: Federal Prison System
 Acct: Buildings and facilities
 OMB Acct: 011-20-1003
 Tres Acct: 15-5094

Contacts:

	/ X CURRENT	CURRENT TOTAL	GRAND TOTAL
BUDGETARY RESOURCES			
1. Budget authority			
A. Appropriations.....			
B. Borrowing Authority.....			
C. Contract authority.....			
D. Net transfers, CY authority realized.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	28	28	28
B. Net transfers, PY balance, actual.....			
C. Anticipated transfers, PY balance.....			
3. Spending authority from offsetting coll:			
A. Earned:			
1. Collected.....			
2. Receivables from Federal sources.....	-55	-55	-55
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year:			
1. Advance for anticipated orders.....			
2. Without advance.....			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....			
B. Anticipated.....			
5. Temp not available pursuant to PL.....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions of PY balances.....			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total Budgetary Resources.....	-28	-28	-28

Agency: Department of Justice
 Bureau: Federal Prison System
 Acct: Buildings and facilities
 OMB Acct: 011-20-1003
 Tres Acct: 15-5094

Contacts:

	/ X CURRENT	CURRENT TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Category A, direct obligations.....	-28	-28	-28
B. Total, Category B, direct obligations.....			
C. Not subject to apportionment.....			
D. Reimbursable obligations.....			
9. Unobligated balance			
A. Apportioned:			
1. Balance currently available.....			
2. Anticipated.....			
B. Exemption from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....			
11. Total Status Of Budgetary Resources.....	-28	-28	-28
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	-23	-23	-23
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period			
A. Accounts receivable.....			
B. Unfilled customer orders			
1. Federal sources without advance.....			
2. Federal sources with advance.....			
3. Non-Federal sources with advance.....			
C. Undelivered orders.....			
D. Accounts payable.....			
15. Outlays:			
A. Disbursements (+).....	5	5	5
B. Collections (-).....			

Agency: Department of Justice
 Bureau: Federal Prison System
 Acct: Salaries and expenses
 OMB Acct: 011-20-1060
 Tres Acct: 15-1060

Contacts:

	/ X CURRENT	99 / 01 CURRENT	/ 00 CURRENT	99 / 00 CURRENT	CURRENT TOTAL
BUDGETARY RESOURCES					
1. Budget authority					
A. Appropriations.....			3,089,110		3,089,110
B. Borrowing Authority.....					
C. Contract authority.....					
D. Net transfers, CY authority realized.....			-980	40,000	39,020
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	2,210	22		50,000	52,232
B. Net transfers, PY balance, actual.....					
C. Anticipated transfers, PY balance.....					
3. Spending authority from offsetting coll:					
A. Earned:					
1. Collected.....			25,766		25,766
2. Receivables from Federal sources.....	1,430		2,049		3,479
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...					
C. Anticipated for rest of year:					
1. Advance for anticipated orders.....					
2. Without advance.....					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....					
B. Anticipated.....					
5. Temp not available pursuant to PL.....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions of PY balances.....			-61		-61
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total Budgetary Resources.....	3,640	22	3,115,884	90,000	3,209,546

Agency: Department of Justice
 Bureau: Federal Prison System
 Acct: Salaries and expenses
 OMB Acct: 011-20-1060
 Tres Acct: 15-1060

Contacts:

	/ X CURRENT	99 / 01 CURRENT	/ 00 CURRENT	99 / 00 CURRENT	CURRENT TOTAL
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Category A, direct obligations.....	139	1	3,077,576	89,093	3,166,809
B. Total, Category B, direct obligations.....					
C. Not subject to apportionment.....					
D. Reimbursable obligations.....					
9. Unobligated balance					
A. Apportioned:					
1. Balance currently available.....	2,070	21	38,308	907	41,306
2. Anticipated.....					
B. Exemption from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	1,430				1,430
11. Total Status Of Budgetary Resources.....	3,640	22	3,115,884	90,000	3,209,546
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	6,912	110			7,022
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period					
A. Accounts receivable.....	-1,430		-2,049		-3,479
B. Unfilled customer orders					
1. Federal sources without advance.....					
2. Federal sources with advance.....					
3. Non-Federal sources with advance.....					
C. Undelivered orders.....	2,579		95,858	5,506	103,943
D. Accounts payable.....	560		271,314	7,338	279,212
15. Outlays:					
A. Disbursements (+).....	3,912	111	2,710,404	76,249	2,790,676
B. Collections (-).....			-25,766		-25,766

Agency: Department of Justice
 Bureau: Federal Prison System
 Acct: Salaries and expenses
 OMB Acct: 011-20-1060
 Tres Acct: 15-1060

Contacts:

	/ 99 EXPIRED	98 / 99 EXPIRED	/ 98 EXPIRED	97 / 98 EXPIRED	/ 97 EXPIRED
BUDGETARY RESOURCES					
1. Budget authority					
A. Appropriations.....					
B. Borrowing Authority.....					
C. Contract authority.....					
D. Net transfers, CY authority realized.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	86,011	698	49,459	3,480	40,748
B. Net transfers, PY balance, actual.....	-40,000				-26,100
C. Anticipated transfers, PY balance.....					
3. Spending authority from offsetting coll:					
A. Earned:					
1. Collected.....	10,890		4,581		195
2. Receivables from Federal sources.....	-18,099		-4,581		-195
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...					
C. Anticipated for rest of year:					
1. Advance for anticipated orders.....					
2. Without advance.....					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....					
B. Anticipated.....					
5. Temp not available pursuant to PL.....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions of PY balances.....					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total Budgetary Resources.....	38,803	698	49,459	3,480	14,648

Agency: Department of Justice
 Bureau: Federal Prison System
 Acct: Salaries and expenses
 OMB Acct: 011-20-1060
 Tres Acct: 15-1060

Contacts:

	/ 99 EXPIRED	98 / 99 EXPIRED	/ 98 EXPIRED	97 / 98 EXPIRED	/ 97 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Category A, direct obligations.....	-27,129	-1,100	27,335	-293	-5,223
B. Total, Category B, direct obligations.....					
C. Not subject to apportionment.....					
D. Reimbursable obligations.....					
9. Unobligated balance					
A. Apportioned:					
1. Balance currently available.....					
2. Anticipated.....					
B. Exemption from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	65,932	1,797	22,124	3,773	19,871
11. Total Status Of Budgetary Resources.....	38,803	698	49,459	3,480	14,648
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	291,389	23,358	99,674	1,886	7,209
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period					
A. Accounts receivable.....	-4,544				-1,606
B. Unfilled customer orders					
1. Federal sources without advance.....					
2. Federal sources with advance.....					
3. Non-Federal sources with advance.....					
C. Undelivered orders.....	5,978	1,822	121,827	-76	-1,490
D. Accounts payable.....	7,712	251	10,082	57	470
15. Outlays:					
A. Disbursements (+).....	273,212	20,186	-319	1,611	4,807
B. Collections (-).....	-10,890		-4,581		-195

Agency: Department of Justice
 Bureau: Federal Prison System
 Acct: Salaries and expenses
 OMB Acct: 011-20-1060
 Tres Acct: 15-1060

Contacts:

	96 / 97 EXPIRED	/ 96 EXPIRED	95 / 96 EXPIRED	/ 95 EXPIRED	94 / 95 EXPIRED
BUDGETARY RESOURCES					
1. Budget authority					
A. Appropriations.....					
B. Borrowing Authority.....					
C. Contract authority.....					
D. Net transfers, CY authority realized.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	2,864	18,174	2,111	6,468	74
B. Net transfers, PY balance, actual.....		-8,900	-1,000	-4,000	
C. Anticipated transfers, PY balance.....					
3. Spending authority from offsetting coll:					
A. Earned:					
1. Collected.....		1,488		1,307	
2. Receivables from Federal sources.....		-1,488		-1,307	
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...					
C. Anticipated for rest of year:					
1. Advance for anticipated orders.....					
2. Without advance.....					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....					
B. Anticipated.....					
5. Temp not available pursuant to PL.....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions of PY balances.....					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total Budgetary Resources.....	2,864	9,274	1,111	2,468	74

Agency: Department of Justice
 Bureau: Federal Prison System
 Acct: Salaries and expenses
 OMB Acct: 011-20-1060
 Tres Acct: 15-1060

Contacts:

	96 / 97 EXPIRED	/ 96 EXPIRED	95 / 96 EXPIRED	/ 95 EXPIRED	94 / 95 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Category A, direct obligations.....	-457	-295	70	-2,334	
B. Total, Category B, direct obligations.....					
C. Not subject to apportionment.....					
D. Reimbursable obligations.....					
9. Unobligated balance					
A. Apportioned:					
1. Balance currently available.....					
2. Anticipated.....					
B. Exemption from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	3,321	9,569	1,041	4,803	74
11. Total Status Of Budgetary Resources.....	2,864	9,274	1,111	2,468	74
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	1,430	-201	4,232	-1,124	
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period					
A. Accounts receivable.....		-707			
B. Unfilled customer orders					
1. Federal sources without advance.....					
2. Federal sources with advance.....					
3. Non-Federal sources with advance.....					
C. Undelivered orders.....	-562	1,418			57
D. Accounts payable.....	18	1,163	1		
15. Outlays:					
A. Disbursements (+).....	1,517	-882	4,302	-2,151	-57
B. Collections (-).....		-1,488		-1,307	

Agency: Department of Justice
 Bureau: Federal Prison System
 Acct: Salaries and expenses
 OMB Acct: 011-20-1060
 Tres Acct: 15-1060

Contacts:

	EXPIRED TOTAL	GRAND TOTAL
BUDGETARY RESOURCES		
1. Budget authority		
A. Appropriations.....		3,089,110
B. Borrowing Authority.....		
C. Contract authority.....		
D. Net transfers, CY authority realized.....		39,020
E. Other.....		
2. Unobligated balance:		
A. Brought forward, October 1.....	210,087	262,319
B. Net transfers, PY balance, actual.....	-80,000	-80,000
C. Anticipated transfers, PY balance.....		
3. Spending authority from offsetting coll:		
A. Earned:		
1. Collected.....	18,461	44,227
2. Receivables from Federal sources.....	-25,670	-22,191
B. Change in unfilled customer orders:		
1. Advance received.....		
2. Without advance from Federal sources...		
C. Anticipated for rest of year:		
1. Advance for anticipated orders.....		
2. Without advance.....		
D. Transfers from trust funds:		
1. Collected.....		
2. Anticipated.....		
4. Recoveries of prior year obligations:		
A. Actual.....		
B. Anticipated.....		
5. Temp not available pursuant to PL.....		
6. Permanently not available:		
A. Cancellations of expired/no-year accts....		
B. Enacted rescissions of PY balances.....		-61
C. Capital transfers and redemption of debt..		
D. Other authority withdrawn.....		
E. Pursuant to Public Law.....		
F. Anticipated rest of year.....		
7. Total Budgetary Resources.....	122,879	3,332,425

Agency: Department of Justice
Bureau: Federal Prison System
Acct: Salaries and expenses
OMB Acct: 011-20-1060
Tres Acct: 15-1060

Contacts:

	EXPIRED TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES		
8. Obligations incurred:		
A. Category A, direct obligations.....	-9,426	3,157,383
B. Total, Category B, direct obligations.....		
C. Not subject to apportionment.....		
D. Reimbursable obligations.....		
9. Unobligated balance		
A. Apportioned:		
1. Balance currently available.....		41,306
2. Anticipated.....		
B. Exemption from apportionment.....		
C. Other available.....		
10. Unobligated balance not available:		
A. Apportioned for subsequent periods.....		
B. Deferred.....		
C. Withheld pending rescission.....		
D. Other.....	132,305	133,735
11. Total Status Of Budgetary Resources.....	122,879	3,332,425
RELATION OF OBLIGATIONS TO OUTLAYS		
12. Obligated balance, net as of October 1.....	427,853	434,875
13. Obligated balance transferred, net.....		
14. Obligated balance, net, end of period		
A. Accounts receivable.....	-6,857	-10,336
B. Unfilled customer orders		
1. Federal sources without advance.....		
2. Federal sources with advance.....		
3. Non-Federal sources with advance.....		
C. Undelivered orders.....	128,974	232,917
D. Accounts payable.....	19,754	298,966
15. Outlays:		
A. Disbursements (+).....	302,226	3,092,902
B. Collections (-).....	-18,461	-44,227

Agency: Department of Justice
 Bureau: Federal Prison System
 Acct: Salaries and expenses
 OMB Acct: 011-20-1060
 Tres Acct: 15-8600

Contacts:

	/ X CURRENT	CURRENT TOTAL	GRAND TOTAL
BUDGETARY RESOURCES			
1. Budget authority			
A. Appropriations.....			
B. Borrowing Authority.....			
C. Contract authority.....			
D. Net transfers, CY authority realized.....	22,524	22,524	22,524
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	4,918	4,918	4,918
B. Net transfers, PY balance, actual.....			
C. Anticipated transfers, PY balance.....			
3. Spending authority from offsetting coll:			
A. Earned:			
1. Collected.....			
2. Receivables from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year:			
1. Advance for anticipated orders.....			
2. Without advance.....			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....			
B. Anticipated.....			
5. Temp not available pursuant to PL.....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions of PY balances.....			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total Budgetary Resources.....	27,442	27,442	27,442

Agency: Department of Justice
 Bureau: Federal Prison System
 Acct: Salaries and expenses
 OMB Acct: 011-20-1060
 Tres Acct: 15-8600

Contacts:

	/ X CURRENT	CURRENT TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Category A, direct obligations.....	25,732	25,732	25,732
B. Total, Category B, direct obligations.....			
C. Not subject to apportionment.....			
D. Reimbursable obligations.....			
9. Unobligated balance			
A. Apportioned:			
1. Balance currently available.....	1,707	1,707	1,707
2. Anticipated.....			
B. Exemption from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....	4	4	4
11. Total Status Of Budgetary Resources.....	27,442	27,442	27,442
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	3,185	3,185	3,185
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period			
A. Accounts receivable.....			
B. Unfilled customer orders			
1. Federal sources without advance.....			
2. Federal sources with advance.....			
3. Non-Federal sources with advance.....			
C. Undelivered orders.....	997	997	997
D. Accounts payable.....	1,854	1,854	1,854
15. Outlays:			
A. Disbursements (+).....	26,066	26,066	26,066
B. Collections (-).....			

Agency: Department of Justice
 Bureau: Federal Prison System
 Acct: Commissary funds, Federal prisons (trust revolving fund)
 OMB Acct: 011-20-8408
 Tres Acct: 15-8408

Contacts:

	/ X CURRENT	CURRENT TOTAL	GRAND TOTAL
BUDGETARY RESOURCES			
1. Budget authority			
A. Appropriations.....			
B. Borrowing Authority.....			
C. Contract authority.....			
D. Net transfers, CY authority realized.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	90,622	90,622	90,622
B. Net transfers, PY balance, actual.....			
C. Anticipated transfers, PY balance.....			
3. Spending authority from offsetting coll:			
A. Earned:			
1. Collected.....	218,273	218,273	218,273
2. Receivables from Federal sources.....	-3,048	-3,048	-3,048
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year:			
1. Advance for anticipated orders.....			
2. Without advance.....			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....			
B. Anticipated.....			
5. Temp not available pursuant to PL.....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions of PY balances.....			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total Budgetary Resources.....	305,847	305,847	305,847

Agency: Department of Justice
 Bureau: Federal Prison System
 Acct: Commissary funds, Federal prisons (trust revolving fund)
 OMB Acct: 011-20-8408
 Tres Acct: 15-8408

Contacts:

	/ X CURRENT	CURRENT TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Category A, direct obligations.....	215,126	215,126	215,126
B. Total, Category B, direct obligations.....			
C. Not subject to apportionment.....			
D. Reimbursable obligations.....			
9. Unobligated balance			
A. Apportioned:			
1. Balance currently available.....	-272	-272	-272
2. Anticipated.....			
B. Exemption from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....	90,993	90,993	90,993
11. Total Status Of Budgetary Resources.....	305,847	305,847	305,847
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	18,182	18,182	18,182
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period			
A. Accounts receivable.....	-2,523	-2,523	-2,523
B. Unfilled customer orders			
1. Federal sources without advance.....			
2. Federal sources with advance.....			
3. Non-Federal sources with advance.....			
C. Undelivered orders.....	4,569	4,569	4,569
D. Accounts payable.....	14,145	14,145	14,145
15. Outlays:			
A. Disbursements (+).....	220,165	220,165	220,165
B. Collections (-).....	-218,273	-218,273	-218,273

Agency: Department of Justice
 Bureau: Federal Prison System
 Acct: BUREAU TOTAL
 OMB Acct: 011-20-
 Tres Acct:

	/ X CURRENT	99 / 01 CURRENT	/ 00 CURRENT	99 / 00 CURRENT	CURRENT TOTAL
BUDGETARY RESOURCES					
1. Budget authority					
A. Appropriations.....	556,791		3,089,110		3,645,901
B. Borrowing Authority.....					
C. Contract authority.....					
D. Net transfers, CY authority realized.....	22,524		-980	40,000	61,544
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	570,444	22		50,000	620,466
B. Net transfers, PY balance, actual.....					
C. Anticipated transfers, PY balance.....					
3. Spending authority from offsetting coll:					
A. Earned:					
1. Collected.....	239,366		25,766		265,132
2. Receivables from Federal sources.....	-22,766		2,049		-20,717
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...					
C. Anticipated for rest of year:					
1. Advance for anticipated orders.....					
2. Without advance.....					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....					
B. Anticipated.....					
5. Temp not available pursuant to PL.....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions of PY balances.....	-11		-61		-72
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total Budgetary Resources.....	1,366,347	22	3,115,884	90,000	4,572,253

Agency: Department of Justice
 Bureau: Federal Prison System
 Acct: BUREAU TOTAL
 OMB Acct: 011-20-
 Tres Acct:

	/ X CURRENT	99 / 01 CURRENT	/ 00 CURRENT	99 / 00 CURRENT	CURRENT TOTAL
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Category A, direct obligations.....	875,111	1	3,077,576	89,093	4,041,781
B. Total, Category B, direct obligations.....					
C. Not subject to apportionment.....					
D. Reimbursable obligations.....					
9. Unobligated balance					
A. Apportioned:					
1. Balance currently available.....	397,905	21	38,308	907	437,141
2. Anticipated.....					
B. Exemption from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	93,330				93,330
11. Total Status Of Budgetary Resources.....	1,366,347	22	3,115,884	90,000	4,572,253
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	816,338	110			816,448
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period					
A. Accounts receivable.....	-11,860		-2,049		-13,909
B. Unfilled customer orders					
1. Federal sources without advance.....					
2. Federal sources with advance.....					
3. Non-Federal sources with advance.....					
C. Undelivered orders.....	859,218		95,858	5,506	960,582
D. Accounts payable.....	36,074		271,314	7,338	314,726
15. Outlays:					
A. Disbursements (+).....	830,785	111	2,710,404	76,249	3,617,549
B. Collections (-).....	-239,366		-25,766		-265,132

Agency: Department of Justice
 Bureau: Federal Prison System
 Acct: BUREAU TOTAL
 OMB Acct: 011-20-
 Tres Acct:

	/ 99 EXPIRED	98 / 99 EXPIRED	/ 98 EXPIRED	97 / 98 EXPIRED	/ 97 EXPIRED
BUDGETARY RESOURCES					
1. Budget authority					
A. Appropriations.....					
B. Borrowing Authority.....					
C. Contract authority.....					
D. Net transfers, CY authority realized.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	86,011	698	49,459	3,480	40,748
B. Net transfers, PY balance, actual.....	-40,000				-26,100
C. Anticipated transfers, PY balance.....					
3. Spending authority from offsetting coll:					
A. Earned:					
1. Collected.....	10,890		4,581		195
2. Receivables from Federal sources.....	-18,099		-4,581		-195
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...					
C. Anticipated for rest of year:					
1. Advance for anticipated orders.....					
2. Without advance.....					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....					
B. Anticipated.....					
5. Temp not available pursuant to PL.....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions of PY balances.....					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total Budgetary Resources.....	38,803	698	49,459	3,480	14,648

Agency: Department of Justice
 Bureau: Federal Prison System
 Acct: BUREAU TOTAL
 OMB Acct: 011-20-
 Tres Acct:

	/ 99 EXPIRED	98 / 99 EXPIRED	/ 98 EXPIRED	97 / 98 EXPIRED	/ 97 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Category A, direct obligations.....	-27,129	-1,100	27,335	-293	-5,223
B. Total, Category B, direct obligations.....					
C. Not subject to apportionment.....					
D. Reimbursable obligations.....					
9. Unobligated balance					
A. Apportioned:					
1. Balance currently available.....					
2. Anticipated.....					
B. Exemption from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	65,932	1,797	22,124	3,773	19,871
11. Total Status Of Budgetary Resources.....	38,803	698	49,459	3,480	14,648
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	332,489	23,358	99,674	1,886	7,209
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period					
A. Accounts receivable.....	-4,544				-1,606
B. Unfilled customer orders					
1. Federal sources without advance.....					
2. Federal sources with advance.....					
3. Non-Federal sources with advance.....					
C. Undelivered orders.....	5,978	1,822	121,827	-76	-1,490
D. Accounts payable.....	7,712	251	10,082	57	470
15. Outlays:					
A. Disbursements (+).....	314,312	20,186	-319	1,611	4,807
B. Collections (-).....	-10,890		-4,581		-195

Agency: Department of Justice
 Bureau: Federal Prison System
 Acct: BUREAU TOTAL
 OMB Acct: 011-20-
 Tres Acct:

	96 / 97 EXPIRED	/ 96 EXPIRED	95 / 96 EXPIRED	/ 95 EXPIRED	94 / 95 EXPIRED
BUDGETARY RESOURCES					
1. Budget authority					
A. Appropriations.....					
B. Borrowing Authority.....					
C. Contract authority.....					
D. Net transfers, CY authority realized.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	2,864	18,174	2,111	6,468	74
B. Net transfers, PY balance, actual.....		-8,900	-1,000	-4,000	
C. Anticipated transfers, PY balance.....					
3. Spending authority from offsetting coll:					
A. Earned:					
1. Collected.....		1,488		1,307	
2. Receivables from Federal sources.....		-1,488		-1,307	
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...					
C. Anticipated for rest of year:					
1. Advance for anticipated orders.....					
2. Without advance.....					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....					
B. Anticipated.....					
5. Temp not available pursuant to PL.....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions of PY balances.....					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total Budgetary Resources.....	2,864	9,274	1,111	2,468	74

Agency: Department of Justice
 Bureau: Federal Prison System
 Acct: BUREAU TOTAL
 OMB Acct: 011-20-
 Tres Acct:

	96 / 97 EXPIRED	/ 96 EXPIRED	95 / 96 EXPIRED	/ 95 EXPIRED	94 / 95 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Category A, direct obligations.....	-457	-295	70	-2,334	
B. Total, Category B, direct obligations.....					
C. Not subject to apportionment.....					
D. Reimbursable obligations.....					
9. Unobligated balance					
A. Apportioned:					
1. Balance currently available.....					
2. Anticipated.....					
B. Exemption from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	3,321	9,569	1,041	4,803	74
11. Total Status Of Budgetary Resources.....	2,864	9,274	1,111	2,468	74
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	1,430	-201	4,232	-1,124	
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period					
A. Accounts receivable.....		-707			
B. Unfilled customer orders					
1. Federal sources without advance.....					
2. Federal sources with advance.....					
3. Non-Federal sources with advance.....					
C. Undelivered orders.....	-562	1,418			57
D. Accounts payable.....	18	1,163	1		
15. Outlays:					
A. Disbursements (+).....	1,517	-882	4,302	-2,151	-57
B. Collections (-).....		-1,488		-1,307	

11/16/00
 10.03.35
 (MAX-BE133D01)

OFFICE OF MANAGEMENT AND BUDGET
 SF 133 Report on Budget Execution
 4th Quarter Data, Fiscal Year 2000
 (Dollars in Thousands)

Agency: Department of Justice
 Bureau: Federal Prison System
 Acct: BUREAU TOTAL
 OMB Acct: 011-20-
 Tres Acct:

	EXPIRED TOTAL	GRAND TOTAL
BUDGETARY RESOURCES		
1. Budget authority		
A. Appropriations.....		3,645,901
B. Borrowing Authority.....		
C. Contract authority.....		
D. Net transfers, CY authority realized.....		61,544
E. Other.....		
2. Unobligated balance:		
A. Brought forward, October 1.....	210,087	830,553
B. Net transfers, PY balance, actual.....	-80,000	-80,000
C. Anticipated transfers, PY balance.....		
3. Spending authority from offsetting coll:		
A. Earned:		
1. Collected.....	18,461	283,593
2. Receivables from Federal sources.....	-25,670	-46,387
B. Change in unfilled customer orders:		
1. Advance received.....		
2. Without advance from Federal sources...		
C. Anticipated for rest of year:		
1. Advance for anticipated orders.....		
2. Without advance.....		
D. Transfers from trust funds:		
1. Collected.....		
2. Anticipated.....		
4. Recoveries of prior year obligations:		
A. Actual.....		
B. Anticipated.....		
5. Temp not available pursuant to PL.....		
6. Permanently not available:		
A. Cancellations of expired/no-year accts....		
B. Enacted rescissions of PY balances.....		-72
C. Capital transfers and redemption of debt..		
D. Other authority withdrawn.....		
E. Pursuant to Public Law.....		
F. Anticipated rest of year.....		
7. Total Budgetary Resources.....	122,879	4,695,132

11/16/00
 10.03.35
 (MAX-BE133D01)

OFFICE OF MANAGEMENT AND BUDGET
 SF 133 Report on Budget Execution
 4th Quarter Data, Fiscal Year 2000
 (Dollars in Thousands)

Agency: Department of Justice
 Bureau: Federal Prison System
 Acct: BUREAU TOTAL
 OMB Acct: 011-20-
 Tres Acct:

	EXPIRED TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES		
8. Obligations incurred:		
A. Category A, direct obligations.....	-9,426	4,032,355
B. Total, Category B, direct obligations.....		
C. Not subject to apportionment.....		
D. Reimbursable obligations.....		
9. Unobligated balance		
A. Apportioned:		
1. Balance currently available.....		437,141
2. Anticipated.....		
B. Exemption from apportionment.....		
C. Other available.....		
10. Unobligated balance not available:		
A. Apportioned for subsequent periods.....		
B. Deferred.....		
C. Withheld pending rescission.....		
D. Other.....	132,305	225,635
11. Total Status Of Budgetary Resources.....	122,879	4,695,132
RELATION OF OBLIGATIONS TO OUTLAYS		
12. Obligated balance, net as of October 1.....	468,953	1,285,401
13. Obligated balance transferred, net.....		
14. Obligated balance, net, end of period		
A. Accounts receivable.....	-6,857	-20,766
B. Unfilled customer orders		
1. Federal sources without advance.....		
2. Federal sources with advance.....		
3. Non-Federal sources with advance.....		
C. Undelivered orders.....	128,974	1,089,556
D. Accounts payable.....	19,754	334,480
15. Outlays:		
A. Disbursements (+).....	343,326	3,960,875
B. Collections (-).....	-18,461	-283,593

Agency: Department of Justice
 Bureau: Office of Justice Programs
 Acct: Weed and seed program fund
 OMB Acct: 011-21-0334
 Tres Acct: 15-0334

Contacts:

	/ X CURRENT	CURRENT TOTAL	/ 98 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
BUDGETARY RESOURCES					
1. Budget authority					
A. Appropriations.....	33,500	33,500			33,500
B. Borrowing Authority.....					
C. Contract authority.....					
D. Net transfers, CY authority realized.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	4,130	4,130	653	653	4,783
B. Net transfers, PY balance, actual.....					
C. Anticipated transfers, PY balance.....					
3. Spending authority from offsetting coll:					
A. Earned:					
1. Collected.....	6,689	6,689			6,689
2. Receivables from Federal sources.....	-559	-559			-559
B. Change in unfilled customer orders:					
1. Advance received.....	887	887			887
2. Without advance from Federal sources...					
C. Anticipated for rest of year:					
1. Advance for anticipated orders.....					
2. Without advance.....					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....	1,550	1,550	194	194	1,744
B. Anticipated.....					
5. Temp not available pursuant to PL.....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions of PY balances.....					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total Budgetary Resources.....	46,197	46,197	847	847	47,044

Agency: Department of Justice
 Bureau: Office of Justice Programs
 Acct: Weed and seed program fund
 OMB Acct: 011-21-0334
 Tres Acct: 15-0334

Contacts:

	/ X CURRENT	CURRENT TOTAL	/ 98 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Category A, direct obligations.....	34,741	34,741			34,741
B. Total, Category B, direct obligations.....					
C. Not subject to apportionment.....					
D. Reimbursable obligations.....	6,500	6,500			6,500
9. Unobligated balance					
A. Apportioned:					
1. Balance currently available.....	4,955	4,955			4,955
2. Anticipated.....					
B. Exemption from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....			847	847	847
11. Total Status Of Budgetary Resources.....	46,197	46,197	847	847	47,044
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	46,461	46,461	15,863	15,863	62,324
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period					
A. Accounts receivable.....					
B. Unfilled customer orders					
1. Federal sources without advance.....					
2. Federal sources with advance.....					
3. Non-Federal sources with advance.....					
C. Undelivered orders.....	42,520	42,520	808	808	43,328
D. Accounts payable.....	13,696	13,696	3,303	3,303	16,999
15. Outlays:					
A. Disbursements (+).....	30,495	30,495	11,559	11,559	42,054
B. Collections (-).....	-7,576	-7,576			-7,576

Agency: Department of Justice
 Bureau: Office of Justice Programs
 Acct: Justice assistance
 OMB Acct: 011-21-0401
 Tres Acct: 15-0401

Contacts:

	/ X CURRENT	99 / 01 CURRENT	/ 00 CURRENT	CURRENT TOTAL	/ 98 EXPIRED
BUDGETARY RESOURCES					
1. Budget authority					
A. Appropriations.....	307,611		2,000	309,611	
B. Borrowing Authority.....					
C. Contract authority.....					
D. Net transfers, CY authority realized.....	6,647			6,647	
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	162,309	659		162,968	
B. Net transfers, PY balance, actual.....					
C. Anticipated transfers, PY balance.....					
3. Spending authority from offsetting coll:					
A. Earned:					
1. Collected.....	182,191			182,191	
2. Receivables from Federal sources.....	-52,283			-52,283	
B. Change in unfilled customer orders:					
1. Advance received.....	161,914			161,914	
2. Without advance from Federal sources...	-6,027			-6,027	
C. Anticipated for rest of year:					
1. Advance for anticipated orders.....					
2. Without advance.....					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....	6,975	5		6,980	
B. Anticipated.....					
5. Temp not available pursuant to PL.....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions of PY balances.....					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total Budgetary Resources.....	769,338	664	2,000	772,002	

Agency: Department of Justice
 Bureau: Office of Justice Programs
 Acct: Justice assistance
 OMB Acct: 011-21-0401
 Tres Acct: 15-0401

Contacts:

	/ X CURRENT	99 / 01 CURRENT	/ 00 CURRENT	CURRENT TOTAL	/ 98 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Category A, direct obligations.....	56,459	-1,456	2,000	57,003	
B. Total, Category B, direct obligations.....	208,341			208,341	
C. Not subject to apportionment.....					
D. Reimbursable obligations.....	325,213	2,116		327,329	
9. Unobligated balance					
A. Apportioned:					
1. Balance currently available.....	179,325	3		179,328	
2. Anticipated.....					
B. Exemption from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....					
11. Total Status Of Budgetary Resources.....	769,338	664	2,000	772,002	
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	207,989	1,517		209,506	45
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period					
A. Accounts receivable.....	-21,837			-21,837	
B. Unfilled customer orders					
1. Federal sources without advance.....					
2. Federal sources with advance.....					
3. Non-Federal sources with advance.....					
C. Undelivered orders.....	444,066	56	2,000	446,122	
D. Accounts payable.....	53,362		-1	53,361	
15. Outlays:					
A. Disbursements (+).....	373,746	2,116	1	375,863	45
B. Collections (-).....	-344,105			-344,105	

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OFFICE OF MANAGEMENT AND BUDGET
SF 133 Report on Budget Execution
4th Quarter Data, Fiscal Year 2000
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Agency: Department of Justice
Bureau: Office of Justice Programs
Acct: Justice assistance
OMB Acct: 011-21-0401
Tres Acct: 15-0401

Contacts:

/ X
CURRENT

Break Out of Category B Obligations
Program cost

208,341

Agency: Department of Justice
Bureau: Office of Justice Programs
Acct: Justice assistance
OMB Acct: 011-21-0401
Tres Acct: 15-0401

Contacts:

	EXPIRED TOTAL	GRAND TOTAL
BUDGETARY RESOURCES		
1. Budget authority		
A. Appropriations.....		309,611
B. Borrowing Authority.....		
C. Contract authority.....		
D. Net transfers, CY authority realized.....		6,647
E. Other.....		
2. Unobligated balance:		
A. Brought forward, October 1.....		162,968
B. Net transfers, PY balance, actual.....		
C. Anticipated transfers, PY balance.....		
3. Spending authority from offsetting coll:		
A. Earned:		
1. Collected.....		182,191
2. Receivables from Federal sources.....		-52,283
B. Change in unfilled customer orders:		
1. Advance received.....		161,914
2. Without advance from Federal sources...		-6,027
C. Anticipated for rest of year:		
1. Advance for anticipated orders.....		
2. Without advance.....		
D. Transfers from trust funds:		
1. Collected.....		
2. Anticipated.....		
4. Recoveries of prior year obligations:		
A. Actual.....		6,980
B. Anticipated.....		
5. Temp not available pursuant to PL.....		
6. Permanently not available:		
A. Cancellations of expired/no-year accts....		
B. Enacted rescissions of PY balances.....		
C. Capital transfers and redemption of debt..		
D. Other authority withdrawn.....		
E. Pursuant to Public Law.....		
F. Anticipated rest of year.....		
7. Total Budgetary Resources.....		772,002

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OFFICE OF MANAGEMENT AND BUDGET
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4th Quarter Data, Fiscal Year 2000
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Agency: Department of Justice
Bureau: Office of Justice Programs
Acct: Justice assistance
OMB Acct: 011-21-0401
Tres Acct: 15-0401

Contacts:

	EXPIRED TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES		
8. Obligations incurred:		
A. Category A, direct obligations.....		57,003
B. Total, Category B, direct obligations.....		208,341
C. Not subject to apportionment.....		
D. Reimbursable obligations.....		327,329
9. Unobligated balance		
A. Apportioned:		
1. Balance currently available.....		179,328
2. Anticipated.....		
B. Exemption from apportionment.....		
C. Other available.....		
10. Unobligated balance not available:		
A. Apportioned for subsequent periods.....		
B. Deferred.....		
C. Withheld pending rescission.....		
D. Other.....		
11. Total Status Of Budgetary Resources.....		772,002
RELATION OF OBLIGATIONS TO OUTLAYS		
12. Obligated balance, net as of October 1.....	45	209,551
13. Obligated balance transferred, net.....		
14. Obligated balance, net, end of period		
A. Accounts receivable.....		-21,837
B. Unfilled customer orders		
1. Federal sources without advance.....		
2. Federal sources with advance.....		
3. Non-Federal sources with advance.....		
C. Undelivered orders.....		446,122
D. Accounts payable.....		53,361
15. Outlays:		
A. Disbursements (+).....	45	375,908
B. Collections (-).....		-344,105

Agency: Department of Justice
 Bureau: Office of Justice Programs
 Acct: Justice assistance
 OMB Acct: 011-21-0401
 Tres Acct: 15-8591

Contacts:

	/ X CURRENT	CURRENT TOTAL	GRAND TOTAL
BUDGETARY RESOURCES			
1. Budget authority			
A. Appropriations.....			
B. Borrowing Authority.....			
C. Contract authority.....			
D. Net transfers, CY authority realized.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....			
B. Net transfers, PY balance, actual.....			
C. Anticipated transfers, PY balance.....			
3. Spending authority from offsetting coll:			
A. Earned:			
1. Collected.....	120	120	120
2. Receivables from Federal sources.....	-120	-120	-120
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year:			
1. Advance for anticipated orders.....			
2. Without advance.....			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....			
B. Anticipated.....			
5. Temp not available pursuant to PL.....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions of PY balances.....			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total Budgetary Resources.....			

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OFFICE OF MANAGEMENT AND BUDGET
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 (Dollars in Thousands)

Agency: Department of Justice
 Bureau: Office of Justice Programs
 Acct: Justice assistance
 OMB Acct: 011-21-0401
 Tres Acct: 15-8591

Contacts:

	/ X CURRENT	CURRENT TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Category A, direct obligations.....			
B. Total, Category B, direct obligations.....			
C. Not subject to apportionment.....			
D. Reimbursable obligations.....			
9. Unobligated balance			
A. Apportioned:			
1. Balance currently available.....			
2. Anticipated.....			
B. Exemption from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....			
11. Total Status Of Budgetary Resources.....			
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	-8	-8	-8
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period			
A. Accounts receivable.....			
B. Unfilled customer orders			
1. Federal sources without advance.....			
2. Federal sources with advance.....			
3. Non-Federal sources with advance.....			
C. Undelivered orders.....	112	112	112
D. Accounts payable.....	-112	-112	-112
15. Outlays:			
A. Disbursements (+).....	112	112	112
B. Collections (-).....	-120	-120	-120

11/16/00
10.03.35
(MAX-BE133D01)

OFFICE OF MANAGEMENT AND BUDGET
SF 133 Report on Budget Execution
4th Quarter Data, Fiscal Year 2000
(Dollars in Thousands)

Agency: Department of Justice
Bureau: Office of Justice Programs
Acct: Justice assistance
OMB Acct: 011-21-0401
Tres Acct: 86-8591 15

Contacts:

/ X	CURRENT	GRAND
CURRENT	TOTAL	TOTAL

BUDGETARY RESOURCES

1. Budget authority
 - A. Appropriations.....
 - B. Borrowing Authority.....
 - C. Contract authority.....
 - D. Net transfers, CY authority realized.....
 - E. Other.....
2. Unobligated balance:
 - A. Brought forward, October 1.....
 - B. Net transfers, PY balance, actual.....
 - C. Anticipated transfers, PY balance.....
3. Spending authority from offsetting coll:
 - A. Earned:
 1. Collected.....
 2. Receivables from Federal sources.....
 - B. Change in unfilled customer orders:
 1. Advance received.....
 2. Without advance from Federal sources...
 - C. Anticipated for rest of year:
 1. Advance for anticipated orders.....
 2. Without advance.....
 - D. Transfers from trust funds:
 1. Collected.....
 2. Anticipated.....
4. Recoveries of prior year obligations:
 - A. Actual.....
 - B. Anticipated.....
5. Temp not available pursuant to PL.....
6. Permanently not available:
 - A. Cancellations of expired/no-year accts....
 - B. Enacted rescissions of PY balances.....
 - C. Capital transfers and redemption of debt..
 - D. Other authority withdrawn.....
 - E. Pursuant to Public Law.....
 - F. Anticipated rest of year.....
7. Total Budgetary Resources.....

11/16/00
 10.03.35
 (MAX-BE133D01)

OFFICE OF MANAGEMENT AND BUDGET
 SF 133 Report on Budget Execution
 4th Quarter Data, Fiscal Year 2000
 (Dollars in Thousands)

Agency: Department of Justice
 Bureau: Office of Justice Programs
 Acct: Justice assistance
 OMB Acct: 011-21-0401
 Tres Acct: 86-8591 15

Contacts:

	/ X CURRENT	CURRENT TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Category A, direct obligations.....			
B. Total, Category B, direct obligations.....			
C. Not subject to apportionment.....			
D. Reimbursable obligations.....			
9. Unobligated balance			
A. Apportioned:			
1. Balance currently available.....			
2. Anticipated.....			
B. Exemption from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....			
11. Total Status Of Budgetary Resources.....			
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	112	112	112
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period			
A. Accounts receivable.....			
B. Unfilled customer orders			
1. Federal sources without advance.....			
2. Federal sources with advance.....			
3. Non-Federal sources with advance.....			
C. Undelivered orders.....	24	24	24
D. Accounts payable.....			
15. Outlays:			
A. Disbursements (+).....	88	88	88
B. Collections (-).....			

Agency: Department of Justice
 Bureau: Office of Justice Programs
 Acct: Justice assistance
 OMB Acct: 011-21-0401
 Tres Acct: 95-0100

Contacts:

	/ X CURRENT	CURRENT TOTAL	GRAND TOTAL
BUDGETARY RESOURCES			
1. Budget authority			
A. Appropriations.....			
B. Borrowing Authority.....			
C. Contract authority.....			
D. Net transfers, CY authority realized.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	21	21	21
B. Net transfers, PY balance, actual.....			
C. Anticipated transfers, PY balance.....			
3. Spending authority from offsetting coll:			
A. Earned:			
1. Collected.....			
2. Receivables from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year:			
1. Advance for anticipated orders.....			
2. Without advance.....			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....			
B. Anticipated.....			
5. Temp not available pursuant to PL.....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions of PY balances.....			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total Budgetary Resources.....	21	21	21

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 (MAX-BE133D01)

OFFICE OF MANAGEMENT AND BUDGET
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Agency: Department of Justice
 Bureau: Office of Justice Programs
 Acct: Justice assistance
 OMB Acct: 011-21-0401
 Tres Acct: 95-0100

Contacts:

	/ X CURRENT	CURRENT TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Category A, direct obligations.....	10	10	10
B. Total, Category B, direct obligations.....			
C. Not subject to apportionment.....			
D. Reimbursable obligations.....			
9. Unobligated balance			
A. Apportioned:			
1. Balance currently available.....	11	11	11
2. Anticipated.....			
B. Exemption from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....			
11. Total Status Of Budgetary Resources.....	21	21	21
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....			
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period			
A. Accounts receivable.....			
B. Unfilled customer orders			
1. Federal sources without advance.....			
2. Federal sources with advance.....			
3. Non-Federal sources with advance.....			
C. Undelivered orders.....			
D. Accounts payable.....			
15. Outlays:			
A. Disbursements (+).....	10	10	10
B. Collections (-).....			

Agency: Department of Justice
 Bureau: Office of Justice Programs
 Acct: Public safety officers' benefits
 OMB Acct: 011-21-0403
 Tres Acct: 15-0403

Contacts:

	/ X CURRENT	CURRENT TOTAL	GRAND TOTAL
BUDGETARY RESOURCES			
1. Budget authority			
A. Appropriations.....	32,541	32,541	32,541
B. Borrowing Authority.....			
C. Contract authority.....			
D. Net transfers, CY authority realized.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	7,826	7,826	7,826
B. Net transfers, PY balance, actual.....			
C. Anticipated transfers, PY balance.....			
3. Spending authority from offsetting coll:			
A. Earned:			
1. Collected.....	654	654	654
2. Receivables from Federal sources.....	-654	-654	-654
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year:			
1. Advance for anticipated orders.....			
2. Without advance.....			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....	192	192	192
B. Anticipated.....			
5. Temp not available pursuant to PL.....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....	-7,761	-7,761	-7,761
B. Enacted rescissions of PY balances.....			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total Budgetary Resources.....	32,797	32,797	32,797

Agency: Department of Justice
 Bureau: Office of Justice Programs
 Acct: Public safety officers' benefits
 OMB Acct: 011-21-0403
 Tres Acct: 15-0403

Contacts:

	/ X CURRENT	CURRENT TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Category A, direct obligations.....	29,656	29,656	29,656
B. Total, Category B, direct obligations.....			
C. Not subject to apportionment.....			
D. Reimbursable obligations.....			
9. Unobligated balance			
A. Apportioned:			
1. Balance currently available.....	3,141	3,141	3,141
2. Anticipated.....			
B. Exemption from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....			
11. Total Status Of Budgetary Resources.....	32,797	32,797	32,797
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	1,918	1,918	1,918
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period			
A. Accounts receivable.....			
B. Unfilled customer orders			
1. Federal sources without advance.....			
2. Federal sources with advance.....			
3. Non-Federal sources with advance.....			
C. Undelivered orders.....	2,345	2,345	2,345
D. Accounts payable.....	436	436	436
15. Outlays:			
A. Disbursements (+).....	29,255	29,255	29,255
B. Collections (-).....	-654	-654	-654

Agency: Department of Justice
 Bureau: Office of Justice Programs
 Acct: State and local law enforcement assistance
 OMB Acct: 011-21-0404
 Tres Acct: 15-0404

Contacts:

	/ X CURRENT	CURRENT TOTAL	GRAND TOTAL
BUDGETARY RESOURCES			
1. Budget authority			
A. Appropriations.....	1,634,500	1,634,500	1,634,500
B. Borrowing Authority.....			
C. Contract authority.....			
D. Net transfers, CY authority realized.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	34,521	34,521	34,521
B. Net transfers, PY balance, actual.....			
C. Anticipated transfers, PY balance.....			
3. Spending authority from offsetting coll:			
A. Earned:			
1. Collected.....	26,797	26,797	26,797
2. Receivables from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....	947	947	947
2. Without advance from Federal sources...			
C. Anticipated for rest of year:			
1. Advance for anticipated orders.....			
2. Without advance.....			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....	7,035	7,035	7,035
B. Anticipated.....			
5. Temp not available pursuant to PL.....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions of PY balances.....	-58,083	-58,083	-58,083
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total Budgetary Resources.....	1,645,718	1,645,718	1,645,718

Agency: Department of Justice
 Bureau: Office of Justice Programs
 Acct: State and local law enforcement assistance
 OMB Acct: 011-21-0404
 Tres Acct: 15-0404

Contacts:

	/ X CURRENT	CURRENT TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Category A, direct obligations.....	945,982	945,982	945,982
B. Total, Category B, direct obligations.....			
C. Not subject to apportionment.....			
D. Reimbursable obligations.....	50,601	50,601	50,601
9. Unobligated balance			
A. Apportioned:			
1. Balance currently available.....	649,135	649,135	649,135
2. Anticipated.....			
B. Exemption from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....			
11. Total Status Of Budgetary Resources.....	1,645,718	1,645,718	1,645,718
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	897,696	897,696	897,696
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period			
A. Accounts receivable.....			
B. Unfilled customer orders			
1. Federal sources without advance.....			
2. Federal sources with advance.....			
3. Non-Federal sources with advance.....			
C. Undelivered orders.....	1,150,237	1,150,237	1,150,237
D. Accounts payable.....	179,682	179,682	179,682
15. Outlays:			
A. Disbursements (+).....	557,325	557,325	557,325
B. Collections (-).....	-27,744	-27,744	-27,744

Agency: Department of Justice
 Bureau: Office of Justice Programs
 Acct: Juvenile justice programs
 OMB Acct: 011-21-0405
 Tres Acct: 15-0405

Contacts:

	/ X CURRENT	CURRENT TOTAL	/ 98 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
BUDGETARY RESOURCES					
1. Budget authority					
A. Appropriations.....	287,097	287,097			287,097
B. Borrowing Authority.....					
C. Contract authority.....					
D. Net transfers, CY authority realized.....	-6,647	-6,647			-6,647
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	63,489	63,489	25	25	63,514
B. Net transfers, PY balance, actual.....					
C. Anticipated transfers, PY balance.....					
3. Spending authority from offsetting coll:					
A. Earned:					
1. Collected.....	27,620	27,620	40	40	27,660
2. Receivables from Federal sources.....	-3,759	-3,759	-40	-40	-3,799
B. Change in unfilled customer orders:					
1. Advance received.....	16,685	16,685			16,685
2. Without advance from Federal sources...	-2,065	-2,065			-2,065
C. Anticipated for rest of year:					
1. Advance for anticipated orders.....					
2. Without advance.....					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....	7,389	7,389	138	138	7,527
B. Anticipated.....					
5. Temp not available pursuant to PL.....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions of PY balances.....					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total Budgetary Resources.....	389,808	389,808	163	163	389,971

Agency: Department of Justice
 Bureau: Office of Justice Programs
 Acct: Juvenile justice programs
 OMB Acct: 011-21-0405
 Tres Acct: 15-0405

Contacts:

	/ X CURRENT	CURRENT TOTAL	/ 98 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Category A, direct obligations.....	260,712	260,712			260,712
B. Total, Category B, direct obligations.....					
C. Not subject to apportionment.....					
D. Reimbursable obligations.....	37,221	37,221			37,221
9. Unobligated balance					
A. Apportioned:					
1. Balance currently available.....	91,875	91,875			91,875
2. Anticipated.....					
B. Exemption from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....					
11. Total Status Of Budgetary Resources.....	389,808	389,808	163	163	389,971
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	450,629	450,629	19,646	19,646	470,275
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period					
A. Accounts receivable.....					
B. Unfilled customer orders					
1. Federal sources without advance.....					
2. Federal sources with advance.....					
3. Non-Federal sources with advance.....					
C. Undelivered orders.....	430,768	430,768	3,615	3,615	434,383
D. Accounts payable.....	72,825	72,825	4,523	4,523	77,348
15. Outlays:					
A. Disbursements (+).....	243,404	243,404	11,411	11,411	254,815
B. Collections (-).....	-44,304	-44,304	-40	-40	-44,344

Agency: Department of Justice
 Bureau: Office of Justice Programs
 Acct: Community oriented policing services
 OMB Acct: 011-21-0406
 Tres Acct: 15-0406

Contacts:

	/ X CURRENT	CURRENT TOTAL	GRAND TOTAL
BUDGETARY RESOURCES			
1. Budget authority			
A. Appropriations.....	550,000	550,000	550,000
B. Borrowing Authority.....			
C. Contract authority.....			
D. Net transfers, CY authority realized.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....			
B. Net transfers, PY balance, actual.....			
C. Anticipated transfers, PY balance.....			
3. Spending authority from offsetting coll:			
A. Earned:			
1. Collected.....			
2. Receivables from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year:			
1. Advance for anticipated orders.....			
2. Without advance.....			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....			
B. Anticipated.....			
5. Temp not available pursuant to PL.....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions of PY balances.....			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total Budgetary Resources.....	550,000	550,000	550,000

Agency: Department of Justice
 Bureau: Office of Justice Programs
 Acct: Community oriented policing services
 OMB Acct: 011-21-0406
 Tres Acct: 15-0406

Contacts:

	/ X CURRENT	CURRENT TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Category A, direct obligations.....			
B. Total, Category B, direct obligations.....	542,341	542,341	542,341
C. Not subject to apportionment.....			
D. Reimbursable obligations.....			
9. Unobligated balance			
A. Apportioned:			
1. Balance currently available.....	7,659	7,659	7,659
2. Anticipated.....			
B. Exemption from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....			
11. Total Status Of Budgetary Resources.....	550,000	550,000	550,000
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....			
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period			
A. Accounts receivable.....			
B. Unfilled customer orders			
1. Federal sources without advance.....			
2. Federal sources with advance.....			
3. Non-Federal sources with advance.....			
C. Undelivered orders.....	383,226	383,226	383,226
D. Accounts payable.....	105	105	105
15. Outlays:			
A. Disbursements (+).....	159,010	159,010	159,010
B. Collections (-).....			

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OFFICE OF MANAGEMENT AND BUDGET
SF 133 Report on Budget Execution
4th Quarter Data, Fiscal Year 2000
(Dollars in Thousands)

PAGE 3,034

Agency: Department of Justice
Bureau: Office of Justice Programs
Acct: Community oriented policing services
OMB Acct: 011-21-0406
Tres Acct: 15-0406

Contacts:

/ X
CURRENT

Break Out of Category B Obligations
Grant Programs

542,341

Agency: Department of Justice
 Bureau: Office of Justice Programs
 Acct: Community oriented policing services
 OMB Acct: 011-21-0406
 Tres Acct: 15-8594

Contacts:

	/ X CURRENT	CURRENT TOTAL	GRAND TOTAL
BUDGETARY RESOURCES			
1. Budget authority			
A. Appropriations.....			
B. Borrowing Authority.....			
C. Contract authority.....			
D. Net transfers, CY authority realized.....	45,000	45,000	45,000
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	318,372	318,372	318,372
B. Net transfers, PY balance, actual.....			
C. Anticipated transfers, PY balance.....			
3. Spending authority from offsetting coll:			
A. Earned:			
1. Collected.....			
2. Receivables from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...	54	54	54
C. Anticipated for rest of year:			
1. Advance for anticipated orders.....			
2. Without advance.....			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....	99,616	99,616	99,616
B. Anticipated.....			
5. Temp not available pursuant to PL.....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions of PY balances.....			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total Budgetary Resources.....	463,042	463,042	463,042

Agency: Department of Justice
 Bureau: Office of Justice Programs
 Acct: Community oriented policing services
 OMB Acct: 011-21-0406
 Tres Acct: 15-8594

Contacts:

	/ X CURRENT	CURRENT TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Category A, direct obligations.....	30,650	30,650	30,650
B. Total, Category B, direct obligations.....	427,502	427,502	427,502
C. Not subject to apportionment.....			
D. Reimbursable obligations.....	54	54	54
9. Unobligated balance			
A. Apportioned:			
1. Balance currently available.....	4,836	4,836	4,836
2. Anticipated.....			
B. Exemption from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....			
11. Total Status Of Budgetary Resources.....	463,042	463,042	463,042
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	3,358,857	3,358,857	3,358,857
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period			
A. Accounts receivable.....			
B. Unfilled customer orders			
1. Federal sources without advance.....	-54	-54	-54
2. Federal sources with advance.....			
3. Non-Federal sources with advance.....			
C. Undelivered orders.....	2,481,445	2,481,445	2,481,445
D. Accounts payable.....	4,633	4,633	4,633
15. Outlays:			
A. Disbursements (+).....	1,231,370	1,231,370	1,231,370
B. Collections (-).....			

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OFFICE OF MANAGEMENT AND BUDGET
SF 133 Report on Budget Execution
4th Quarter Data, Fiscal Year 2000
(Dollars in Thousands)

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Agency: Department of Justice
Bureau: Office of Justice Programs
Acct: Community oriented policing services
OMB Acct: 011-21-0406
Tres Acct: 15-8594

Contacts:

/ X
CURRENT

Break Out of Category B Obligations
Grant Programs

427,502

Agency: Department of Justice
 Bureau: Office of Justice Programs
 Acct: Crime victims fund
 OMB Acct: 011-21-5041
 Tres Acct: 15-5041

Contacts:

	/ X CURRENT	CURRENT TOTAL	GRAND TOTAL
BUDGETARY RESOURCES			
1. Budget authority			
A. Appropriations.....	776,955	776,955	776,955
B. Borrowing Authority.....			
C. Contract authority.....			
D. Net transfers, CY authority realized.....	-8,500	-8,500	-8,500
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	62,202	62,202	62,202
B. Net transfers, PY balance, actual.....			
C. Anticipated transfers, PY balance.....			
3. Spending authority from offsetting coll:			
A. Earned:			
1. Collected.....	3,110	3,110	3,110
2. Receivables from Federal sources.....	789	789	789
B. Change in unfilled customer orders:			
1. Advance received.....	400	400	400
2. Without advance from Federal sources...			
C. Anticipated for rest of year:			
1. Advance for anticipated orders.....			
2. Without advance.....			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....	19,805	19,805	19,805
B. Anticipated.....			
5. Temp not available pursuant to PL.....	-276,955	-276,955	-276,955
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions of PY balances.....			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total Budgetary Resources.....	577,806	577,806	577,806

Agency: Department of Justice
 Bureau: Office of Justice Programs
 Acct: Crime victims fund
 OMB Acct: 011-21-5041
 Tres Acct: 15-5041

Contacts:

	/ X CURRENT	CURRENT TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Category A, direct obligations.....	511,613	511,613	511,613
B. Total, Category B, direct obligations.....			
C. Not subject to apportionment.....			
D. Reimbursable obligations.....	400	400	400
9. Unobligated balance			
A. Apportioned:			
1. Balance currently available.....	65,794	65,794	65,794
2. Anticipated.....			
B. Exemption from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....			
11. Total Status Of Budgetary Resources.....	577,806	577,806	577,806
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	593,313	593,313	593,313
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period			
A. Accounts receivable.....	-1,461	-1,461	-1,461
B. Unfilled customer orders			
1. Federal sources without advance.....			
2. Federal sources with advance.....			
3. Non-Federal sources with advance.....			
C. Undelivered orders.....	602,616	602,616	602,616
D. Accounts payable.....	57,182	57,182	57,182
15. Outlays:			
A. Disbursements (+).....	426,395	426,395	426,395
B. Collections (-).....	-3,510	-3,510	-3,510

Agency: Department of Justice
 Bureau: Office of Justice Programs
 Acct: Crime victims fund
 OMB Acct: 011-21-5041
 Tres Acct: 75-5041

Contacts:

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	/ X CURRENT	CURRENT TOTAL	GRAND TOTAL
BUDGETARY RESOURCES			
1. Budget authority			
A. Appropriations.....			
B. Borrowing Authority.....			
C. Contract authority.....			
D. Net transfers, CY authority realized.....	8,500	8,500	8,500
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	1,519	1,519	1,519
B. Net transfers, PY balance, actual.....			
C. Anticipated transfers, PY balance.....			
3. Spending authority from offsetting coll:			
A. Earned:			
1. Collected.....			
2. Receivables from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year:			
1. Advance for anticipated orders.....			
2. Without advance.....			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....	749	749	749
B. Anticipated.....			
5. Temp not available pursuant to PL.....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions of PY balances.....			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total Budgetary Resources.....	10,768	10,768	10,768

Agency: Department of Justice
 Bureau: Office of Justice Programs
 Acct: Crime victims fund
 OMB Acct: 011-21-5041
 Tres Acct: 75-5041 15

Contacts:

	/ X CURRENT	CURRENT TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Category A, direct obligations.....	8,500	8,500	8,500
B. Total, Category B, direct obligations.....			
C. Not subject to apportionment.....			
D. Reimbursable obligations.....			
9. Unobligated balance			
A. Apportioned:			
1. Balance currently available.....			
2. Anticipated.....			
B. Exemption from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....	2,268	2,268	2,268
11. Total Status Of Budgetary Resources.....	10,768	10,768	10,768
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	23,851	23,851	23,851
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period			
A. Accounts receivable.....			
B. Unfilled customer orders			
1. Federal sources without advance.....			
2. Federal sources with advance.....			
3. Non-Federal sources with advance.....			
C. Undelivered orders.....	20,086	20,086	20,086
D. Accounts payable.....	4,886	4,886	4,886
15. Outlays:			
A. Disbursements (+).....	6,630	6,630	6,630
B. Collections (-).....			

Agency: Department of Justice
 Bureau: Office of Justice Programs
 Acct: Violent crime reduction programs, State and local law enforcemen
 OMB Acct: 011-21-8586
 Tres Acct: 15-8586

Contacts:

	/ X CURRENT	CURRENT TOTAL	GRAND TOTAL
BUDGETARY RESOURCES			
1. Budget authority			
A. Appropriations.....	1,753	1,753	1,753
B. Borrowing Authority.....			
C. Contract authority.....			
D. Net transfers, CY authority realized.....	1,194,450	1,194,450	1,194,450
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	202,028	202,028	202,028
B. Net transfers, PY balance, actual.....			
C. Anticipated transfers, PY balance.....			
3. Spending authority from offsetting coll:			
A. Earned:			
1. Collected.....	2,614	2,614	2,614
2. Receivables from Federal sources.....	-80	-80	-80
B. Change in unfilled customer orders:			
1. Advance received.....	33,126	33,126	33,126
2. Without advance from Federal sources...			
C. Anticipated for rest of year:			
1. Advance for anticipated orders.....			
2. Without advance.....			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....	199,550	199,550	199,550
B. Anticipated.....			
5. Temp not available pursuant to PL.....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions of PY balances.....	-12,006	-12,006	-12,006
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total Budgetary Resources.....	1,621,435	1,621,435	1,621,435

Agency: Department of Justice
 Bureau: Office of Justice Programs
 Acct: Violent crime reduction programs, State and local law enforcemen
 OMB Acct: 011-21-8586
 Tres Acct: 15-8586

Contacts:

	/ X CURRENT	CURRENT TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Category A, direct obligations.....	1,504,992	1,504,992	1,504,992
B. Total, Category B, direct obligations.....			
C. Not subject to apportionment.....			
D. Reimbursable obligations.....	22,508	22,508	22,508
9. Unobligated balance			
A. Apportioned:			
1. Balance currently available.....	93,934	93,934	93,934
2. Anticipated.....			
B. Exemption from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....			
11. Total Status Of Budgetary Resources.....	1,621,435	1,621,435	1,621,435
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	3,757,248	3,757,248	3,757,248
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period			
A. Accounts receivable.....	-165	-165	-165
B. Unfilled customer orders			
1. Federal sources without advance.....			
2. Federal sources with advance.....			
3. Non-Federal sources with advance.....			
C. Undelivered orders.....	2,584,158	2,584,158	2,584,158
D. Accounts payable.....	414,523	414,523	414,523
15. Outlays:			
A. Disbursements (+).....	2,086,762	2,086,762	2,086,762
B. Collections (-).....	-35,740	-35,740	-35,740

Agency: Department of Justice
 Bureau: Office of Justice Programs
 Acct: BUREAU TOTAL
 OMB Acct: 011-21-
 Tres Acct:

	/ X CURRENT	99 / 01 CURRENT	/ 00 CURRENT	CURRENT TOTAL	/ 98 EXPIRED
BUDGETARY RESOURCES					
1. Budget authority					
A. Appropriations.....	3,623,957		2,000	3,625,957	
B. Borrowing Authority.....					
C. Contract authority.....					
D. Net transfers, CY authority realized.....	1,239,450			1,239,450	
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	856,417	659		857,076	678
B. Net transfers, PY balance, actual.....					
C. Anticipated transfers, PY balance.....					
3. Spending authority from offsetting coll:					
A. Earned:					
1. Collected.....	249,795			249,795	40
2. Receivables from Federal sources.....	-56,666			-56,666	-40
B. Change in unfilled customer orders:					
1. Advance received.....	213,959			213,959	
2. Without advance from Federal sources...	-8,038			-8,038	
C. Anticipated for rest of year:					
1. Advance for anticipated orders.....					
2. Without advance.....					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....	342,861	5		342,866	332
B. Anticipated.....					
5. Temp not available pursuant to PL.....	-276,955			-276,955	
6. Permanently not available:					
A. Cancellations of expired/no-year accts....	-7,761			-7,761	
B. Enacted rescissions of PY balances.....	-70,089			-70,089	
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total Budgetary Resources.....	6,106,930	664	2,000	6,109,594	1,010

Agency: Department of Justice
 Bureau: Office of Justice Programs
 Acct: BUREAU TOTAL
 OMB Acct: 011-21-
 Tres Acct:

	/ X CURRENT	99 / 01 CURRENT	/ 00 CURRENT	CURRENT TOTAL	/ 98 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Category A, direct obligations.....	3,383,315	-1,456	2,000	3,383,859	
B. Total, Category B, direct obligations.....	1,178,184			1,178,184	
C. Not subject to apportionment.....					
D. Reimbursable obligations.....	442,497	2,116		444,613	
9. Unobligated balance					
A. Apportioned:					
1. Balance currently available.....	1,100,665	3		1,100,668	
2. Anticipated.....					
B. Exemption from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	2,268			2,268	1,010
11. Total Status Of Budgetary Resources.....	6,106,930	664	2,000	6,109,594	1,010
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	9,338,066	1,517		9,339,583	35,554
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period					
A. Accounts receivable.....	-23,463			-23,463	
B. Unfilled customer orders					
1. Federal sources without advance.....	-54			-54	
2. Federal sources with advance.....					
3. Non-Federal sources with advance.....					
C. Undelivered orders.....	8,141,603	56	2,000	8,143,659	4,423
D. Accounts payable.....	801,218		-1	801,217	7,826
15. Outlays:					
A. Disbursements (+).....	5,144,602	2,116	1	5,146,719	23,015
B. Collections (-).....	-463,753			-463,753	-40

Agency: Department of Justice
Bureau: Office of Justice Programs
Acct: BUREAU TOTAL
OMB Acct: 011-21-
Tres Acct:

	EXPIRED TOTAL	GRAND TOTAL
BUDGETARY RESOURCES		
1. Budget authority		
A. Appropriations.....		3,625,957
B. Borrowing Authority.....		
C. Contract authority.....		
D. Net transfers, CY authority realized.....		1,239,450
E. Other.....		
2. Unobligated balance:		
A. Brought forward, October 1.....	678	857,754
B. Net transfers, PY balance, actual.....		
C. Anticipated transfers, PY balance.....		
3. Spending authority from offsetting coll:		
A. Earned:		
1. Collected.....	40	249,835
2. Receivables from Federal sources.....	-40	-56,706
B. Change in unfilled customer orders:		
1. Advance received.....		213,959
2. Without advance from Federal sources...		-8,038
C. Anticipated for rest of year:		
1. Advance for anticipated orders.....		
2. Without advance.....		
D. Transfers from trust funds:		
1. Collected.....		
2. Anticipated.....		
4. Recoveries of prior year obligations:		
A. Actual.....	332	343,198
B. Anticipated.....		
5. Temp not available pursuant to PL.....		-276,955
6. Permanently not available:		
A. Cancellations of expired/no-year accts....		-7,761
B. Enacted rescissions of PY balances.....		-70,089
C. Capital transfers and redemption of debt..		
D. Other authority withdrawn.....		
E. Pursuant to Public Law.....		
F. Anticipated rest of year.....		
7. Total Budgetary Resources.....	1,010	6,110,604

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(MAX-BE133D01)

OFFICE OF MANAGEMENT AND BUDGET
SF 133 Report on Budget Execution
4th Quarter Data, Fiscal Year 2000
(Dollars in Thousands)

Agency: Department of Justice
Bureau: Office of Justice Programs
Acct: BUREAU TOTAL
OMB Acct: 011-21-
Tres Acct:

	EXPIRED TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES		
8. Obligations incurred:		
A. Category A, direct obligations.....		3,383,859
B. Total, Category B, direct obligations.....		1,178,184
C. Not subject to apportionment.....		
D. Reimbursable obligations.....		444,613
9. Unobligated balance		
A. Apportioned:		
1. Balance currently available.....		1,100,668
2. Anticipated.....		
B. Exemption from apportionment.....		
C. Other available.....		
10. Unobligated balance not available:		
A. Apportioned for subsequent periods.....		
B. Deferred.....		
C. Withheld pending rescission.....		
D. Other.....	1,010	3,278
11. Total Status Of Budgetary Resources.....	1,010	6,110,604
RELATION OF OBLIGATIONS TO OUTLAYS		
12. Obligated balance, net as of October 1.....	35,554	9,375,137
13. Obligated balance transferred, net.....		
14. Obligated balance, net, end of period		
A. Accounts receivable.....		-23,463
B. Unfilled customer orders		
1. Federal sources without advance.....		-54
2. Federal sources with advance.....		
3. Non-Federal sources with advance.....		
C. Undelivered orders.....	4,423	8,148,082
D. Accounts payable.....	7,826	809,043
15. Outlays:		
A. Disbursements (+).....	23,015	5,169,734
B. Collections (-).....	-40	-463,793

Agency: Department of Justice
 Bureau: AGENCY TOTAL
 Acct:
 OMB Acct: 011- -
 Tres Acct:

	/ X CURRENT	00 / 02 CURRENT	00 / 01 CURRENT	99 / 01 CURRENT	/ 00 CURRENT
BUDGETARY RESOURCES					
1. Budget authority					
A. Appropriations.....	7,169,251				10,374,062
B. Borrowing Authority.....					
C. Contract authority.....					
D. Net transfers, CY authority realized.....	4,059,900	1,500	26,601		24,944
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	2,472,640			23,691	
B. Net transfers, PY balance, actual.....	124,243			-312	
C. Anticipated transfers, PY balance.....					
3. Spending authority from offsetting coll:					
A. Earned:					
1. Collected.....	1,842,385		2,889	4,242	2,202,479
2. Receivables from Federal sources.....	-134,379		1	-491	288,347
B. Change in unfilled customer orders:					
1. Advance received.....	249,773				1,969
2. Without advance from Federal sources...	25,283		64	-1,386	139,239
C. Anticipated for rest of year:					
1. Advance for anticipated orders.....					
2. Without advance.....					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....	568,129			367	
B. Anticipated.....					
5. Temp not available pursuant to PL.....	-614,423			-185	
6. Permanently not available:					
A. Cancellations of expired/no-year accts....	-7,761				
B. Enacted rescissions of PY balances.....	-71,263				-194
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					-25
F. Anticipated rest of year.....					
7. Total Budgetary Resources.....	15,683,782	1,500	29,555	25,925	13,030,817

Agency: Department of Justice
 Bureau: AGENCY TOTAL
 Acct:
 OMB Acct: 011- -
 Tres Acct:

	/ X CURRENT	00 / 02 CURRENT	00 / 01 CURRENT	99 / 01 CURRENT	/ 00 CURRENT
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Category A, direct obligations.....	9,768,586	973	2,800	19,155	10,375,883
B. Total, Category B, direct obligations.....	1,641,240				
C. Not subject to apportionment.....					
D. Reimbursable obligations.....	1,719,998		89	4,489	2,548,765
9. Unobligated balance					
A. Apportioned:					
1. Balance currently available.....	2,272,691	527	26,667	2,280	95,080
2. Anticipated.....					
B. Exemption from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	281,262			1	11,090
11. Total Status Of Budgetary Resources.....	15,683,782	1,500	29,555	25,925	13,030,817
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	12,293,469			39,360	
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period					
A. Accounts receivable.....	-197,130		-1	-32	-282,732
B. Unfilled customer orders					
1. Federal sources without advance.....	-150,101		-64	-908	-139,239
2. Federal sources with advance.....					
3. Non-Federal sources with advance.....					
C. Undelivered orders.....	10,871,142	547	898	12,795	870,866
D. Accounts payable.....	1,604,153	335	149	2,626	955,802
15. Outlays:					
A. Disbursements (+).....	12,836,939	91	1,842	50,072	11,097,977
B. Collections (-).....	-3,383,278		-2,889	-4,281	-2,210,064

Agency: Department of Justice
 Bureau: AGENCY TOTAL
 Acct:
 OMB Acct: 011- -
 Tres Acct:

	99 / 00 CURRENT	CURRENT TOTAL	/ 99 EXPIRED	98 / 99 EXPIRED	/ 98 EXPIRED
BUDGETARY RESOURCES					
1. Budget authority					
A. Appropriations.....		17,543,313			
B. Borrowing Authority.....					
C. Contract authority.....					
D. Net transfers, CY authority realized.....	46,781	4,159,726			
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	56,914	2,553,245	145,936	778	67,639
B. Net transfers, PY balance, actual.....	14,707	138,638	-79,408		-1,518
C. Anticipated transfers, PY balance.....					
3. Spending authority from offsetting coll:					
A. Earned:					
1. Collected.....	269	4,052,264	324,700	438	42,348
2. Receivables from Federal sources.....	15	153,493	-225,358	-147	-29,739
B. Change in unfilled customer orders:					
1. Advance received.....		251,742	-14,958	-1	-10,058
2. Without advance from Federal sources...	21	163,221	-103,713	-324	-4,925
C. Anticipated for rest of year:					
1. Advance for anticipated orders.....					
2. Without advance.....					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....	1	568,497	93,579	222	25,958
B. Anticipated.....					
5. Temp not available pursuant to PL.....		-614,608			
6. Permanently not available:					
A. Cancellations of expired/no-year accts....		-7,761			
B. Enacted rescissions of PY balances.....		-71,457			
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....		-25			
F. Anticipated rest of year.....					
7. Total Budgetary Resources.....	118,709	28,890,288	140,781	966	89,703

Agency: Department of Justice
 Bureau: AGENCY TOTAL
 Acct:
 OMB Acct: 011- -
 Tres Acct:

	99 / 00 CURRENT	CURRENT TOTAL	/ 99 EXPIRED	98 / 99 EXPIRED	/ 98 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Category A, direct obligations.....	116,728	20,284,125	29,913	-1,038	43,067
B. Total, Category B, direct obligations.....		1,641,240			
C. Not subject to apportionment.....					
D. Reimbursable obligations.....	184	4,273,525	24	-34	-1,046
9. Unobligated balance					
A. Apportioned:					
1. Balance currently available.....	1,797	2,399,042			
2. Anticipated.....					
B. Exemption from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....		292,353	110,841	2,037	47,680
11. Total Status Of Budgetary Resources.....	118,709	28,890,288	140,781	966	89,703
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	3,114	12,335,943	1,339,208	39,213	335,922
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period					
A. Accounts receivable.....	-28	-479,923	-48,230	-9	-8,057
B. Unfilled customer orders					
1. Federal sources without advance.....	-179	-290,491	-22,153	-372	-10,456
2. Federal sources with advance.....					
3. Non-Federal sources with advance.....					
C. Undelivered orders.....	15,603	11,771,851	178,737	9,052	226,787
D. Accounts payable.....	13,956	2,577,021	34,621	2,149	29,690
15. Outlays:					
A. Disbursements (+).....	90,636	24,077,557	1,494,943	27,570	171,180
B. Collections (-).....	-269	-5,600,781	-316,533	-437	-54,781

Agency: Department of Justice
 Bureau: AGENCY TOTAL
 Acct:
 OMB Acct: 011- -
 Tres Acct:

	97 / 98 EXPIRED	/ 97 EXPIRED	96 / 97 EXPIRED	/ 96 EXPIRED	95 / 96 EXPIRED
BUDGETARY RESOURCES					
1. Budget authority					
A. Appropriations.....					
B. Borrowing Authority.....					
C. Contract authority.....					
D. Net transfers, CY authority realized.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	3,486	67,027	3,529	36,149	2,338
B. Net transfers, PY balance, actual.....		-28,004		-14,711	-1,227
C. Anticipated transfers, PY balance.....					
3. Spending authority from offsetting coll:					
A. Earned:					
1. Collected.....	631	7,067	4	5,178	
2. Receivables from Federal sources.....	-22	-5,918	-1	-5,428	
B. Change in unfilled customer orders:					
1. Advance received.....	-669	-10	-78		-32
2. Without advance from Federal sources...	-81	-8,864	-5	-2,226	
C. Anticipated for rest of year:					
1. Advance for anticipated orders.....					
2. Without advance.....					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....	462	51,845	4,495	42,169	32
B. Anticipated.....					
5. Temp not available pursuant to PL.....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions of PY balances.....					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total Budgetary Resources.....	3,808	83,145	7,944	61,134	1,111

Agency: Department of Justice
 Bureau: AGENCY TOTAL
 Acct:
 OMB Acct: 011- -
 Tres Acct:

	97 / 98	/ 97	96 / 97	/ 96	95 / 96
	EXPIRED	EXPIRED	EXPIRED	EXPIRED	EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Category A, direct obligations.....	86	1,434	-377	123	70
B. Total, Category B, direct obligations.....					
C. Not subject to apportionment.....					
D. Reimbursable obligations.....	-140	-1,674	-80	-459	
9. Unobligated balance					
A. Apportioned:					
1. Balance currently available.....					
2. Anticipated.....					
B. Exemption from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	3,862	83,383	8,401	61,469	1,041
11. Total Status Of Budgetary Resources.....	3,808	83,145	7,944	61,134	1,111
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	3,423	143,706	7,708	42,967	4,264
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period					
A. Accounts receivable.....	-2	-4,855		-1,222	
B. Unfilled customer orders					
1. Federal sources without advance.....	-703	-5,488	-171	-1,533	
2. Federal sources with advance.....					
3. Non-Federal sources with advance.....					
C. Undelivered orders.....	1,040	71,845	1,362	13,873	
D. Accounts payable.....	207	10,790	97	5,325	1
15. Outlays:					
A. Disbursements (+).....	2,468	29,648	1,475	-7,882	4,302
B. Collections (-).....	38	-2,596	73	-5,622	32

Agency: Department of Justice
 Bureau: AGENCY TOTAL
 Acct:
 OMB Acct: 011- -
 Tres Acct:

	/ 95 EXPIRED	94 / 95 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
BUDGETARY RESOURCES				
1. Budget authority				
A. Appropriations.....				17,543,313
B. Borrowing Authority.....				
C. Contract authority.....				
D. Net transfers, CY authority realized.....	-8,000		-8,000	4,151,726
E. Other.....	-8,000		-8,000	-8,000
2. Unobligated balance:				
A. Brought forward, October 1.....	41,462	74	368,418	2,921,663
B. Net transfers, PY balance, actual.....	-44,464		-169,332	-30,694
C. Anticipated transfers, PY balance.....				
3. Spending authority from offsetting coll:				
A. Earned:				
1. Collected.....	3,544		383,910	4,436,174
2. Receivables from Federal sources.....	-2,851		-269,464	-115,971
B. Change in unfilled customer orders:				
1. Advance received.....	-155		-25,961	225,781
2. Without advance from Federal sources...	-1,858		-121,996	41,225
C. Anticipated for rest of year:				
1. Advance for anticipated orders.....				
2. Without advance.....				
D. Transfers from trust funds:				
1. Collected.....				
2. Anticipated.....				
4. Recoveries of prior year obligations:				
A. Actual.....	33,170		251,932	820,429
B. Anticipated.....				
5. Temp not available pursuant to PL.....				-614,608
6. Permanently not available:				
A. Cancellations of expired/no-year accts....	-9,074		-9,074	-16,835
B. Enacted rescissions of PY balances.....				-71,457
C. Capital transfers and redemption of debt..				
D. Other authority withdrawn.....				
E. Pursuant to Public Law.....				-25
F. Anticipated rest of year.....				
7. Total Budgetary Resources.....	3,778	74	392,444	29,282,732

Agency: Department of Justice
 Bureau: AGENCY TOTAL
 Acct:
 OMB Acct: 011- -
 Tres Acct:

	/ 95 EXPIRED	94 / 95 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES				
8. Obligations incurred:				
A. Category A, direct obligations.....	-1,053		72,225	20,356,350
B. Total, Category B, direct obligations.....				1,641,240
C. Not subject to apportionment.....				
D. Reimbursable obligations.....	28		-3,381	4,270,144
9. Unobligated balance				
A. Apportioned:				
1. Balance currently available.....				2,399,042
2. Anticipated.....				
B. Exemption from apportionment.....				
C. Other available.....				
10. Unobligated balance not available:				
A. Apportioned for subsequent periods.....				
B. Deferred.....				
C. Withheld pending rescission.....				
D. Other.....	4,804	74	323,592	615,945
11. Total Status Of Budgetary Resources.....	3,778	74	392,444	29,282,732
RELATION OF OBLIGATIONS TO OUTLAYS				
12. Obligated balance, net as of October 1.....	37,356		1,953,767	14,289,710
13. Obligated balance transferred, net.....				
14. Obligated balance, net, end of period				
A. Accounts receivable.....			-62,375	-542,298
B. Unfilled customer orders				
1. Federal sources without advance.....			-40,876	-331,367
2. Federal sources with advance.....				
3. Non-Federal sources with advance.....				
C. Undelivered orders.....		57	502,753	12,274,604
D. Accounts payable.....			82,880	2,659,901
15. Outlays:				
A. Disbursements (+).....	8,796	-57	1,732,443	25,810,000
B. Collections (-).....	-4,464		-384,290	-5,985,071