

Table 1.
Estimates Contained in P.L. 105-174
the FY 1998 Supplemental Appropriations and Rescissions Act
(in millions of dollars)

	FY 1998		FY 1999	
	BA	OL	BA	OL
<u>CONTINGENT EMERGENCY SPENDING</u>				
DEFENSE				
CBO ESTIMATE, CONTINGENT EMERGENCY APPROPRIATIONS.....	---	---	---	---
OMB ESTIMATE, CONTINGENT EMERGENCY APPROPRIATIONS.....	---	---	---	---
NON-DEFENSE				
CBO ESTIMATE, CONTINGENT EMERGENCY APPROPRIATIONS.....	179	16	---	25
OMB ESTIMATE, CONTINGENT EMERGENCY APPROPRIATIONS.....	179	1/	---	1/

SPENDING DESIGNATED AS AN EMERGENCY REQUIREMENT
IN P.L. 105-174

DEFENSE				
CBO ESTIMATE.....	2,832	612	---	1,644
Technical Outlay Estimating Differences:				
Defense Department:				
Military Personnel.....	---	158	---	-152
Operation and Maintenance:				
Overseas contingency operations transfer account.....	---	989	---	-805
Other Operations and Maintenance.....	---	120	---	-87
Research, Development, Test, and Evaluation.....	---	58	---	-4
Revolving and Management Funds.....	---	21	---	-20
OMB assumes that emergency funds provided for the Defense Department in the accounts listed above will spend out faster than does CBO.				
Other Outlay Estimating Differences.....	---	-3	---	-1
TOTAL DIFFERENCES.....	---	1,343	---	-1,069
OMB ESTIMATE.....	2,832	1,955	---	575

Table 1. (cont'd)
Estimates Contained in P.L. 105-174
the FY 1998 Supplemental Appropriations and Rescissions Act
(in millions of dollars)

	FY 1998		FY 1999	
	BA	OL	BA	OL
NON-DEFENSE				
CBO ESTIMATE	2,437	384	---	338
<u>Scorekeeping Differences:</u>				
Interior Department:				
Bureau of Land Management:				
Management of lands and resources.....	-1	-1	---	---
Oregon and California land grants.....	-3	-2	---	-1
<p>Consistent with House report language, OMB assumes that these provisions rescind emergency funding provided in P.L. 104-208. CBO assumes the rescissions are of non-emergency appropriations provided in P.L. 104-208.</p>				
<u>Technical Outlay Estimating Differences:</u>				
Army Corps of Engineers	---	79	---	-82
<p>OMB assumes a faster spendout of these emergency funds than does CBO.</p>				
Agriculture Department:				
Forest Service.....	---	33	---	-26
<p>OMB assumes a faster spendout of these emergency funds than does CBO.</p>				
Federal Emergency Management Agency:				
Disaster relief.....	---	---	---	640
<p>OMB assumes that because this activity supports emergency needs, obligations will be made quickly, and outlays will begin in FY 1999. CBO assumes outlays will begin in FY 2000.</p>				
Budget Authority Rounding Difference.....	1	---	---	---
Other Outlay Estimating Differences.....	---	12	---	-14
TOTAL DIFFERENCES	-3	121	---	517
OMB ESTIMATE	2,434	505	---	855

Table 1. (cont'd)
Estimates Contained in P.L. 105-174
the FY 1998 Supplemental Appropriations and Rescissions Act
(in millions of dollars)

	FY 1998		FY 1999	
	BA	OL	BA	OL
<u>DEFENSE DISCRETIONARY SPENDING</u>				
CBO ESTIMATE, DEFENSE DISCRETIONARY SPENDING.....	-4	7	---	-8
Technical Outlay Estimating Differences.....	---	2	---	-1
TOTAL DIFFERENCES.....	---	2	---	-1
OMB ESTIMATE, DEFENSE DISCRETIONARY SPENDING.....	-4	9	---	-9

NON-DEFENSE DISCRETIONARY SPENDING,
EXCLUDING VIOLENT CRIME REDUCTION

CBO ESTIMATE, NON-DEFENSE DISCRETIONARY SPENDING, EXCLUDING VIOLENT CRIME REDUCTION.....	-2,585	-24	---	-478
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Scorekeeping Differences:

Interior Department:

Bureau of Land Management:

Management of lands and resources.....	1	1	---	---
Oregon and California land grants.....	3	2	---	1

Consistent with House report language, OMB assumes that these provisions rescind emergency funding provided in P.L. 104-208. CBO assumes the rescissions are of non-emergency appropriations provided in P.L. 104-208.

Minerals Management Service:

Royalty and offshore minerals.....	-3	-2	---	-1
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CBO estimates that \$3 million in additional spending would result from the probability of increased receipts credited to the account. Consistent with the assumptions in the FY 1999 Budget, OMB assumes that additional funding would be offset entirely by additional receipts.

Table 1. (cont'd)
Estimates Contained in P.L. 105-174
the FY 1998 Supplemental Appropriations and Rescissions Act
(in millions of dollars)

	FY 1998		FY 1999	
	BA	OL	BA	OL
Agriculture Department:				
Commodity Credit Corporation rescission.....	4	1	---	2
CBO scores a rescission of \$4 million for the Conservation Farm Option Program. Consistent with the baseline assumptions included in the FY 1999 Budget, OMB scores \$250 thousand.				
Interior Department:				
Section 3009 - Prohibition on issuance of final rule on royalties.....	15	15	---	---
This section prohibits the issuance of a final rule with respect to the valuation of crude oil for royalty purposes. OMB estimates a revenue loss of \$15 million. CBO estimates there would be no revenue loss.				
Health and Human Services:				
Health Resources and Services rescission.....	---	4	---	6
Consistent with FY 1999 Budget assumptions (no funds would be outlayed in this account), OMB does not score any outlay savings for this rescission.				
Health Care Financing Administration:				
State children's health insurance fund.....	---	5	---	25
Section 4001 of the Act extends the availability of these program funds through FY 1999. CBO scores outlay savings. OMB does not score savings because the extension of the availability of funds does not change HCFA actuaries' estimates of CHIP expenditure patterns reflected in the FY 1999 Budget baseline.				
Treasury Department:				
Information technology investments rescission.....	---	---	---	-21
Consistent with FY 1999 Budget assumptions, OMB scores outlay savings of \$21 million associated with this rescission in FY 1999. CBO assumes no outlay savings for this rescission.				

Table 1. (cont'd)
Estimates Contained in P.L. 105-174
the FY 1998 Supplemental Appropriations and Rescissions Act
(in millions of dollars)

	FY 1998		FY 1999	
	BA	OL	BA	OL
Customs Service expired amounts rescission.....	4	---	---	---
Consistent with FY 1999 Budget assumptions (OMB assumes that the funds for the Customs Service P-3 interdiction program have expired), OMB does not score this rescission.				
Other Technical Outlay Estimating Differences.....	---	61	---	-20
CBO and OMB have different technical assumptions about the spendout rates of various programs contained in this bill.				
Budget Authority Rounding Difference.....	1	--	---	---
TOTAL DIFFERENCES.....	25	87	---	-8
OMB ESTIMATE, NON-DEFENSE DISCRETIONARY SPENDING, EXCLUDING VIOLENT CRIME REDUCTION.....	-2,560	63	---	-486

VIOLENT CRIME REDUCTION SPENDING

CBO ESTIMATE, VIOLENT CRIME REDUCTION SPENDING.....	---	---	---	---
OMB ESTIMATE, VIOLENT CRIME REDUCTION SPENDING.....	---	---	---	---

1/ OMB will estimate outlays associated with contingent emergency appropriations as specific amounts are designated by the President as an emergency requirements and released.

Table 2.
ENACTED APPROPRIATIONS AS OF MAY 1, 1998
(in millions of dollars)

	FY 1998		FY 1999		
	BA	Outlays	BA	Outlays	
NON-DEFENSE DISCRETIONARY, EXCLUDING VIOLENT CRIME REDUCTION SPENDING					
Non-Defense Discretionary, Excluding Violent Crime Reduction spending limits.....	253,506	285,686	255,450	289,297	1, 2
Amount previously enacted.....	252,129	284,838	---	---	3
Amount provided in P.L. 105-174, the FY 1998 Supplemental Appropriations and Rescissions Act.....	-2,560	63	---	-486	
Total enacted, Non-Defense Discretionary, Excluding Violent Crime Reduction spending.....	249,569	284,901	---	-486	
Appropriations over/under (-) spending limits.....					
	-3,937	-785	-255,450	-289,783	
VIOLENT CRIME REDUCTION SPENDING					
Violent Crime Reduction spending limits.....	5,500	4,833	5,800	4,953	1, 2
Amount previously enacted.....	5,500	4,833	---	---	
Amount provided in P.L. 105-174, the FY 1998 Supplemental Appropriations and Rescissions Act.....	---	---	---	---	
Total enacted, Violent Crime Reduction spending.....	5,500	4,833	---	---	
Appropriations over/under (-) spending limits.....					
	---	---	-5,800	-4,953	
DEFENSE DISCRETIONARY SPENDING					
Defense Discretionary spending limits.....	269,000	267,124	271,570	266,635	1, 2
Amount previously enacted.....	268,781	262,414	---	---	3
Amount provided in P.L. 105-174, the FY 1998 Supplemental Appropriations and Rescissions Act.....	-4	9	---	-9	
Total enacted, Defense Discretionary spending.....	268,777	262,423	---	-9	
Appropriations over/under (-) spending limits.....					
	-223	-4,701	-271,570	-266,644	

Table 2. (cont'd)
ENACTED APPROPRIATIONS AS OF MAY 1, 1998
(in millions of dollars)

NOTES

¹ FY 1998 and FY 1999 limits are the limits included in the *Preview Report* that was transmitted to the Congress on February 6, 1998. They include: enacted emergency appropriations, released contingent emergency appropriations, and other adjustments permitted under the Budget Enforcement Act (BEA) of 1997.

The spending limits will change to include additional adjustments permitted by the BEA (e.g., emergency appropriations, cancellations made under the Line Item Veto Act) when OMB submits its *Sequestration Update Report*. The FY 1999 Non-Defense Discretionary budget authority limits do not include the conversion of transportation obligations limitation to discretionary budget authority. This change is contingent upon consultation with the Congress.

² Pursuant to Section 1024(b) of P.L. 104-130, the Line Item Veto Act, the discretionary spending caps would be adjusted in the sequester report following ten calendar days (excluding Sundays) after the expiration of the time period (30 calendar days of session) for expedited congressional consideration of a disapproval bill for a special message containing a cancellation of discretionary budget authority.

³ Previously-reported amounts for cancellations C-97-4 through C-97-41 (FY 1998 Military Construction Appropriations Act) and C-97-56 (FY 1998 Treasury and General Government Appropriations Act) have been restored.

Table 3.
Cancellations of Dollar Amounts of Discretionary Budget Authority and Outlays
Pursuant to P.L. 104-130, the Line Item Veto Act 1
(in millions of dollars)

	FY 1998		FY 1999		FY 2000		FY 2001		FY 2002	
	BA	OL	BA	OL	BA	OL	BA	OL	BA	OL
NON-DEFENSE DISCRETIONARY, EXCLUDING VIOLENT CRIME REDUCTION:										
P.L. 105-45, the FY 1998 Military Construction Appropriations Act 2	---	---	---	---	---	---	---	---	---	---
P.L. 105-55, the FY 1998 Legislative Branch Appropriations Act.....	---	---	---	---	---	---	---	---	---	---
P.L. 105-56, the FY 1998 Defense Appropriations Act.....	---	---	---	---	---	---	---	---	---	---
P.L. 105-61, the FY 1998 Treasury and General Government Appropriations Act 2 .	(-5)	(-5)	(-110)	(-110)	(-125)	(-125)	(-133)	(-133)	(-140)	(-140)
P.L. 105-62, the FY 1998 Energy and Water Development Appropriations Act.....	-19	-10	---	-6	---	---	---	-2	---	-2
P.L. 105-65, the FY 1998 Veterans Affairs, Housing and Urban Development and Independent Agencies Appropriations Act.....	-14	-4	---	-7	---	-2	---	*	---	*
P.L. 105-66, the FY 1998 Transportation and Related Agencies Appropriations Act.....	-6	-3	---	-3	---	*	---	*	---	*
P.L. 105-78, the FY 1998 Labor, Health and Human Services, Education and Related Agencies Appropriations Act.....	---	---	---	---	---	---	---	---	---	---
P.L. 105-83, the FY 1998 Interior and Related Agencies Appropriations Act.....	-2	-2	-1	-2	-1	-1	-1	-1	---	---
P.L. 105-86, the FY 1998 Agriculture and Rural Development Appropriations Act.....	-2	-1	---	-1	---	*	---	*	---	*
P.L. 105-100, the FY 1998 District of Columbia Appropriations Act.....	---	---	---	---	---	---	---	---	---	---
P.L. 105-119, the FY 1998 Commerce, Justice, State, Judiciary and Related Agencies Appropriations Act.....	-5	---	---	-4	---	-1	---	*	---	---
P.L. 105-118, the FY 1998 Foreign Operations Appropriations Act.....	---	---	---	---	---	---	---	---	---	---
P.L. 105-174, the FY 1998 Supplemental and Rescissions Act.....	---	---	---	---	---	---	---	---	---	---
TOTAL, NON-DEFENSE DISCRETIONARY, EXCLUDING VIOLENT CRIME REDUCTION.....	-48	-20	-1	-23	-1	-4	-1	-3	---	-2

Table 3. (cont'd)
Cancellations of Dollar Amounts of Discretionary Budget Authority and Outlays
Pursuant to P.L. 104-130, the Line Item Veto Act 1
(in millions of dollars)

	FY 1998		FY 1999		FY 2000		FY 2001		FY 2002		
	BA	OL	BA	OL	BA	OL	BA	OL	BA	OL	
VIOLENT CRIME REDUCTION:											
P.L. 105-45, the FY 1998 Military Construction Appropriations Act 2	---	---	---	---	---	---	---	---	---	---	---
P.L. 105-55, the FY 1998 Legislative Branch Appropriations Act.....	---	---	---	---	---	---	---	---	---	---	---
P.L. 105-56, the FY 1998 Defense Appropriations Act.....	---	---	---	---	---	---	---	---	---	---	---
P.L. 105-61, the FY 1998 Treasury and General Government Appropriations Act 2 .	---	---	---	---	---	---	---	---	---	---	---
P.L. 105-62, the FY 1998 Energy and Water Development Appropriations Act.....	---	---	---	---	---	---	---	---	---	---	---
P.L. 105-65, the FY 1998 Veterans Affairs, Housing and Urban Development and Independent Agencies Appropriations Act.....	---	---	---	---	---	---	---	---	---	---	---
P.L. 105-66, the FY 1998 Transportation and Related Agencies Appropriations Act.....	---	---	---	---	---	---	---	---	---	---	---
P.L. 105-78, the FY 1998 Labor, Health and Human Services, Education and Related Agencies Appropriations Act.....	---	---	---	---	---	---	---	---	---	---	---
P.L. 105-83, the FY 1998 Interior and Related Agencies Appropriations Act.....	---	---	---	---	---	---	---	---	---	---	---
P.L. 105-86, the FY 1998 Agriculture and Rural Development Appropriations Act.....	---	---	---	---	---	---	---	---	---	---	---
P.L. 105-100, the FY 1998 District of Columbia Appropriations Act.....	---	---	---	---	---	---	---	---	---	---	---
P.L. 105-119, the FY 1998 Commerce, Justice, State, Judiciary and Related Agencies Appropriations Act.....	---	---	---	---	---	---	---	---	---	---	---
P.L. 105-118, the FY 1998 Foreign Operations Appropriations Act.....	---	---	---	---	---	---	---	---	---	---	---
P.L. 105-174, the FY 1998 Supplemental and Rescissions Act.....	---	---	---	---	---	---	---	---	---	---	---
TOTAL, VIOLENT CRIME REDUCTION.....	---	---	---	---	---	---	---	---	---	---	---

Table 3. (cont'd)
Cancellations of Dollar Amounts of Discretionary Budget Authority and Outlays
Pursuant to P.L. 104-130, the Line Item Veto Act 1
(in millions of dollars)

	FY 1998		FY 1999		FY 2000		FY 2001		FY 2002	
	BA	OL	BA	OL	BA	OL	BA	OL	BA	OL
DEFENSE DISCRETIONARY:										
P.L. 105-45, the FY 1998 Military Construction Appropriations Act 2	(-287)	(-24)	(--)	(-103)	(--)	(-80)	(--)	(-46)	(--)	(-16)
P.L. 105-55, the FY 1998 Legislative Branch Appropriations Act.....	--	--	--	--	--	--	--	--	--	--
P.L. 105-56, the FY 1998 Defense Appropriations Act.....	-144	-71	--	-50	--	-14	--	-5	--	-2
P.L. 105-61, the FY 1998 Treasury and General Government Appropriations Act 2 .	(-3)	(-3)	(-73)	(-73)	(-84)	(-84)	(-88)	(-88)	(-93)	(-93)
P.L. 105-62, the FY 1998 Energy and Water Development Appropriations Act.....	--	--	--	--	--	--	--	--	--	--
P.L. 105-65, the FY 1998 Veterans Affairs, Housing and Urban Development and Independent Agencies Appropriations Act.....	--	--	--	--	--	--	--	--	--	--
P.L. 105-66, the FY 1998 Transportation and Related Agencies Appropriations Act.....	--	--	--	--	--	--	--	--	--	--
P.L. 105-78, the FY 1998 Labor, Health and Human Services, Education and Related Agencies Appropriations Act.....	--	--	--	--	--	--	--	--	--	--
P.L. 105-83, the FY 1998 Interior and Related Agencies Appropriations Act.....	--	--	--	--	--	--	--	--	--	--
P.L. 105-86, the FY 1998 Agriculture and Rural Development Appropriations Act.....	--	--	--	--	--	--	--	--	--	--
P.L. 105-100, the FY 1998 District of Columbia Appropriations Act.....	--	--	--	--	--	--	--	--	--	--
P.L. 105-119, the FY 1998 Commerce, Justice, State, Judiciary and Related Agencies Appropriations Act.....	--	--	--	--	--	--	--	--	--	--
P.L. 105-118, the FY 1998 Foreign Operations Appropriations Act.....	--	--	--	--	--	--	--	--	--	--
P.L. 105-174, the FY 1998 Supplemental and Rescissions Act.....	--	--	--	--	--	--	--	--	--	--
TOTAL, DEFENSE DISCRETIONARY.....	-144	-71	--	-50	--	-14	--	-5	--	-2

Table 3. (cont'd)
Cancellations of Dollar Amounts of Discretionary Budget Authority and Outlays
Pursuant to P.L. 104-130, the Line Item Veto Act 1
(in millions of dollars)

	FY 1998		FY 1999		FY 2000		FY 2001		FY 2002	
	BA	OL	BA	OL	BA	OL	BA	OL	BA	OL
TOTAL:										
P.L. 105-45, the FY 1998 Military Construction Appropriations Act 2	(-287)	(-24)	(---)	(-103)	(---)	(-80)	(---)	(-46)	(---)	(-16)
P.L. 105-55, the FY 1998 Legislative Branch Appropriations Act.....	---	---	---	---	---	---	---	---	---	---
P.L. 105-56, the FY 1998 Defense Appropriations Act.....	-144	-71	---	-50	---	-14	---	-5	---	-2
P.L. 105-61, the FY 1998 Treasury and General Government Appropriations Act 2 .	(-8)	(-8)	(-183)	(-183)	(-209)	(-209)	(-221)	(-221)	(-233)	(-233)
P.L. 105-62, the FY 1998 Energy and Water Development Appropriations Act.....	-19	-10	---	-6	---	---	---	-2	---	-2
P.L. 105-65, the FY 1998 Veterans Affairs, Housing and Urban Development and Independent Agencies Appropriations Act.....	-14	-4	---	-7	---	-2	---	---	---	---
P.L. 105-66, the FY 1998 Transportation and Related Agencies Appropriations Act.....	-6	-3	---	-3	---	*	---	*	---	*
P.L. 105-78, the FY 1998 Labor, Health and Human Services, Education and Related Agencies Appropriations Act.....	---	---	---	---	---	---	---	---	---	---
P.L. 105-83, the FY 1998 Interior and Related Agencies Appropriations Act.....	-2	-2	-1	-2	-1	-1	-1	-1	---	---
P.L. 105-86, the FY 1998 Agriculture and Rural Development Appropriations Act.....	-2	-1	---	-1	---	*	---	*	---	*
P.L. 105-100, the FY 1998 District of Columbia Appropriations Act.....	---	---	---	---	---	---	---	---	---	---
P.L. 105-119, the FY 1998 Commerce, Justice, State, Judiciary and Related Agencies Appropriations Act.....	-5	---	---	-4	---	-1	---	*	---	---
P.L. 105-118, the FY 1998 Foreign Operations Appropriations Act.....	---	---	---	---	---	---	---	---	---	---
P.L. 105-174, the FY 1998 Supplemental and Rescissions Act.....	---	---	---	---	---	---	---	---	---	---
TOTAL.....	-192	-91	-1	-73	-1	-18	-1	-8	---	-4

Table 3. (cont'd)
Cancellations of Dollar Amounts of Discretionary Budget Authority and Outlays
Pursuant to P.L. 104-130, the Line Item Veto Act ¹
(in millions of dollars)

NOTES

* Less than \$500 thousand.

¹ The amounts listed reflect the total amount of cancellations transmitted by the President as of May 1, 1998. The amounts shown above change if any disapproval bills are enacted into law. Pursuant to Section 1024(b) of P.L. 104-130, the Line Item Veto Act, the discretionary spending caps would be adjusted in the sequester report following ten calendar days (excluding Sundays) after the expiration of the time period (30 calendar days of session) for expedited congressional consideration of a disapproval bill for a special message containing a cancellation of discretionary budget authority.

² Previously-reported amounts for cancellations C-97-4 through C-97-41 (FY 1998 Military Construction Appropriations Act) and C-97-56 (FY 1998 Treasury and General Government Appropriations Act) have been restored.