

CIRCULAR NO. A-11

PART 1

PREPARATION AND SUBMISSION OF BUDGET ESTIMATES



EXECUTIVE OFFICE OF THE PRESIDENT

OFFICE OF MANAGEMENT AND BUDGET

JULY 1998

SUMMARY OF MAX LINE CODE CHANGES

Note: The *MAX A-11 User's Guide* is a comprehensive reference document that describes OMB's computer system. It is available from the Budget Review and Concepts Division, OMB (Phone: 202-395-6934).

MAX Schedule, Line Code, and Title	Change
Analysis of Budget Authority and Outlays (S)	
9991 Budget authority for CCC for BY+1	Delete
9992 Outlays from budget authority for CCC for BY+1	Delete
Character Classification (C)	
1451-xx Climate change technology initiative	Modify
1454-xx High-performance computing and communications	Modify
1455-xx Emerging infectious diseases	Delete
Program and Financing (P)	
2140 Unobligated balance, start of year	Modify
2141 Par value	Delete
2142 Unrealized discounts	Delete
2230 Unobligated balance expiring	Delete
2440 Unobligated balance, end of year	Modify
2441 Par value	Delete
2442 Unrealized discounts	Delete
2398 Unobligated balance expiring (<i>Note: was previously line number 2230</i>)	Add
4736 Unobligated balance rescinded (authority to borrow, current)	Inactive*
4936 Unobligated balance rescinded (contract authority, current)	Inactive*
5020 Reappropriations (special fund, definite)	Inactive*
5025 Reappropriations (special fund, indefinite)	Inactive*
5026 Reappropriations (trust fund, definite)	Inactive*
5027 Reappropriations (trust fund, indefinite)	Inactive*
5036 Unobligated balance rescinded (reappropriation)	Inactive*
6036 Unobligated balance rescinded (appropriations, permanent)	Inactive*
6053 Portion substituted for borrowing authority	Add
6520 Advance appropriation (special fund, definite)	Inactive*
6525 Advance appropriation (special fund, indefinite)	Inactive*
6527 Advance appropriation (trust fund, indefinite)	Inactive*
6536 Unobligated balance rescinded (advance appropriation)	Inactive*
6736 Unobligated balance rescinded (authority to borrow, permanent)	Inactive*
6853 Portion substituted for borrowing authority	Add
6861 Transferred to other accounts	Add
6862 Transferred from other accounts	Add
7240 Obligated balance, start of year	Modify
7241 Par value	Delete
7242 Unrealized discounts	Delete
7440 Obligated balance, end of year	Modify
7441 Par value	Delete
7442 Unrealized discounts	Delete
9201 U.S. securities: Par value	Add
9202 U.S. securities: Par value	Add
Federal Credit Data (Y)	
33xx Agency debt held by the FFB	Delete

OTHER CHANGES AFFECTING MAX

Analysis of Budget Authority and Outlays (A and S)

New BEA subcategories have been added for highways and mass transit.

Statements of operations (E) and Balance sheets (F)

MAX schedules E and F are no longer required for wholly-owned Government corporations. For noncredit public enterprise and intragovernmental revolving funds, these schedules are optional at the discretion of OMB.

Schedule on unavailable collections (N)

Information on the past year start-of-year balance in MAX schedule N will be automatically loaded and can only be changed by OMB.

Program and financing schedule (P)

There will no longer be the optional capability to assign codes to program activity lines for Government Performance and Results Act activities.

Rescissions and reductions pursuant to public laws enacted for the past year will be shown separately from the amount of budget authority initially appropriated.

MAX lines related to orders on hand from Federal sources (lines 6810, 6815, 7295, 7495, 8895, and 8896) have been renamed.

Entries for new obligations (line 1000, 2395, and 7310) have been renamed "Total new obligations" and "Unobligated balance expiring" entry has been moved to follow line 2395, "Total obligations".

*These lines are designated as inactive (i.e., have not been used in recent years); after further study, they may be dropped from subsequent revisions of this Circular.