

## Information on Drug Control Programs

### 45.1. General.

Information on drug control programs is required for oversight and review of agency requests and for Government-wide resource allocation. Drug control programs involve activities directed toward reducing the demand for and supply of drugs. They include programs that:

- enforce drug control laws, and prosecute and incarcerate individuals involved in the illegal distribution of drugs;
- are aimed at discouraging the use of drugs; or
- treat individuals for substance abuse.

Agencies with budget authority or outlays for drug control programs that exceed \$500,000 in any of the years from PY through BY+4 are required to submit the materials described in section 45.2.

### 45.2. Materials required.

An original and two copies of the following materials are required with the initial submission (see section 10.3):

- a schedule providing account-level data on drug control programs; and
- a narrative statement.

Budget authority will be reported in millions and tenths. Data reported *must* be consistent with agency submissions to the Office of National Drug Control Policy (required by Public Law 100–690, as amended). Revised materials, reflecting final budget decisions and other changes in the initial submission, should be submitted promptly after such decisions and changes have been made.

The required materials should include the date of preparation and the name and telephone number of an individual responsible for answering questions on the information provided. Additional information may also be required by OMB representatives.

**(a) Drug control data by account.**—Agencies will prepare a schedule in the format of exhibit 45 that provides budget authority associated with drug control activities by account and drug control function for PY through BY+4.

Drug control functions are defined as follows:

Function	Description
Corrections	Activities associated with the incarceration and/or monitoring of drug offenders.
Intelligence	Activities or programs with a primary focus to provide guarded information for use by national policy makers, strategic planners, and operational/tactical elements, primarily in the areas of national security and law enforcement. Activities include collecting, processing, analyzing, and disseminating information related to drug production and trafficking organizations and their activities, (including production, transportation, distribution, and finance/money laundering) and the willingness and ability of foreign governments to carry out effective drug control programs. (Amounts allocated for drug interdiction, international, and domestic law enforcement should be separately identified.)
Interdiction	Activities designed to interrupt the trafficking of illicit drugs into the United States by targeting the transportation link. Specifically, interdiction encompasses intercepting and ultimately disrupting shipments of illegal drugs and their precursors.
International	Activities primarily focused on or conducted in foreign countries, including a wide range of drug control programs to eradicate crops, seize drugs (except air and riverine interdiction seizures), arrest and prosecute major traffickers, destroy processing capabilities, develop and promote alternative crops to replace drug crops, reduce the demand for drugs, investigate money laundering and financial crime activities, and promote the involvement of other nations in efforts to control the supply of and demand for drugs.
Investigations	Federal domestic law enforcement activities engaged in preparing drug cases for the arrest and prosecution of leaders and traffickers of illegal drug organizations, seizing drugs and assets, and ensuring that Federal laws and regulations governing the legitimate handling, manufacturing, distribution, etc. of controlled substances are properly followed.
Prevention	Activities focused on discouraging the first-time use of controlled substances and outreach efforts to encourage those who have begun to use illicit drugs to cease their use.
Prosecution	Federal activities related to the conduct of criminal proceedings against drug trafficking and money laundering organizations, with the aim of bringing a judgment against their members, forfeiting their assets, divesting leaders of their power, and, as appropriate, extraditing, deporting, and excluding their members.
Research & development	Activities intended to improve the capacity, efficiency, or quality of drug control activities. (Amounts allocated for drug interdiction, international, treatment, prevention, and domestic law enforcement research should be separately identified.)

Function	Description
State & local assistance	Federal drug control assistance to help State and local law enforcement entities to reduce drug-related violent crime and the availability of illegal drugs.
Treatment	Activities focused on assisting regular users of controlled substances to become drug-free through such means as counseling services, in-patient and out-patient care, research into effective treatment modalities, etc.

**(b) Narrative statement on drug control programs.**—A narrative statement that describes the agency’s drug control programs for CY through BY+4 will accompany the schedule of drug control data by account (exhibit 45). The statement should explain increases and decreases in funding levels and major program, policy, or strategy changes proposed in the budget year.

The purpose of the statement is to explain the policy justification and analytical basis for the levels requested, including applicable data and research findings. In support of this justification, specific data should be included that relates to the performance of agency drug control programs, and effective-

ness measures used to assist in the evaluation of overall program effectiveness and in determining the requested levels.

Agencies should be aware that cross-cutting comparisons of agency requests will be conducted by OMB. As a result, the narrative statement should include evidence of cooperative development of complementary requests among the major agencies involved.

If this information is discussed adequately in other justification material submitted to OMB, the narrative statement should reference the applicable material.

### Schedule of Drug Control Data by Account

DEPARTMENT OF GOVERNMENT Drug Control Data by Program (millions of dollars)				
	PY BA	CY est. BA	BY est. BA	
<b>SALARIES AND EXPENSES</b>				
Investigations	134.6	124.5	104.9	
Treatment	0.0	0.0	1.0	
Prevention	0.1	0.1	0.1	
<b>LEGAL ACTIVITIES</b>				
Investigations	1.2	1.9	2.1	
Prosecution	35.2	44.2	50.3	
R & D	0.2	0.2	0.2	
<b>GRANTS AND LOANS</b>				
Treatment	12.0	21.04	22.9	
Prevention	2.5	6.8	6.9	
Research and development	0.4	0.4	0.4	
<b>TOTAL</b>	<b>186.2</b>	<b>199.1</b>	<b>188.8</b>	
	<b>BY+1 est. BA</b>	<b>BY+2 est. BA</b>	<b>BY+3 est. BA</b>	<b>BY+4 est. BA</b>
<b>SALARIES AND EXPENSES</b>				
Investigations	103.3	114.6	119.4	121.9
Treatment	2.0	0.0	0.0	0.0
Prevention	0.1	0.1	0.2	0.3
<b>LEGAL ACTIVITIES</b>				
Investigations	2.2	4.0	4.4	4.4
Prosecutions	57.4	61.6	63.5	69.0
Research and development	0.3	0.3	0.3	0.3
<b>GRANTS AND LOANS</b>				
Treatment	23.7	18.1	19.2	19.6
Prevention	6.8	6.9	7.03	7.0
Research and development	0.4	0.4	0.4	0.4
<b>TOTAL</b>	<b>196.2</b>	<b>206.0</b>	<b>214.4</b>	<b>222.9</b>

PY—past year  
CY—current year  
BY—budget year  
BY+1—first year following budget year  
BY+2—second year following budget year  
BY+3—third year following budget year  
BY+4—fourth year following budget year

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Report data by the applicable drug control functions listed in section 45.2(a), as appropriate.