



THE DIRECTOR

EXECUTIVE OFFICE OF THE PRESIDENT
OFFICE OF MANAGEMENT AND BUDGET
WASHINGTON, D.C. 20503

September 29, 2000

The Honorable Al Gore
President of the Senate
Washington, D.C. 20515

Dear Mr. President:

Enclosed is an appropriations report, as required by the Balanced Budget and Emergency Deficit Control Act of 1985 (section 251(a)(7)), as amended, for P.L. 106-259, the Department of Defense Appropriations Act, FY 2001.

Sincerely,

A handwritten signature in black ink, appearing to read "Jacob J. Lew".

Jacob J. Lew
Director

Enclosure

Identical Letter Sent to The Honorable J. Dennis Hastert



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Speaker of the House of
Representatives
Washington, D.C. 20515

Dear Mr. Speaker:

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Table 1.
Estimates Contained in P.L. 106-259,
Department of Defense Appropriations Act, FY 2001
(in millions of dollars)

	FY 2000		FY 2001	
	BA	OL	BA	OL
EMERGENCY APPROPRIATIONS				
<u>OTHER DISCRETIONARY</u>				
CBO ESTIMATE, EMERGENCY APPROPRIATIONS.....	1,779	---	---	1,273
Technical Outlay Estimating Differences:				
Overseas contingency operations transfer fund.....	---	---	---	72
OMB and CBO conduct a joint annual outlay rate review. However, there is disagreement in this account.				
TOTAL DIFFERENCES.....	---	---	---	72
OMB ESTIMATE, EMERGENCY APPROPRIATIONS.....	1,779	---	---	1,345

NON-EMERGENCY APPROPRIATIONS

OTHER DISCRETIONARY SPENDING

CBO ESTIMATE, NON-EMERGENCY APPROPRIATIONS.....	287,590	276,534
Scorekeeping Differences:		
Brownfield Redevelopment.....	-2	-2
Section 8157 allows the the Secretary of Defense to transfer the ownership of alloying material to the Bethlehem Development Corporation. CBO estimates a cost of \$2 million, reflecting forgone revenue from the sale of this material. OMB estimates of foregone revenue are less than \$1 million in FY 2001.		
Defense Health Program.....	1	11
Budget authority difference is due to rounding. OMB and CBO have slightly different estimates of outlays prior for this account.		

Table 1.
Estimates Contained in P.L. 106-259,
Department of Defense Appropriations Act, FY 2001
(in millions of dollars)

	FY 2000		FY 2001	
	BA	OL	BA	OL
Quality of Life Enhancements, Defense..... Budget authority difference is due to rounding. OMB and CBO have slightly different estimates of outlays prior for this account.			-1	-17
Operation and Maintenance, Army..... Budget authority difference is due to rounding. OMB and CBO have different estimates of outlays prior for this account.			1	505
Aircraft Procurement, Navy..... Budget authority difference is due to rounding. OMB and CBO have slightly different estimates of first-year outlays. In addition, CBO estimates \$159 million more in prior-year outlays for this account.			1	-136
CBO rounding adjustment..... CBO tracks bill totals in thousands. This account is used to bring account level detail in line with the bill total.			-1	---
Reduction to Titles III and IV..... OMB applied the 0.7 percent reduction to each individual account in titles III and IV. CBO applied the reduction to the total amount of budget authority appropriated in each title. These two different scoring methods result in a rounding difference of four million dollars.			4	---
Technical Outlay Estimating Differences:				
OMB and CBO conduct a joint annual outlay rate review. However, there is disagreement in the following accounts:				
Military Personnel, Navy.....			---	45
Military Personnel, Army.....			---	155
Military Personnel, Air Force.....			---	69
National Guard Personnel, Army.....			---	-63
Overseas Contingency Operations Transfer Account.....			---	94
Operation and Maintenance, Navy.....			---	170
Operation and Maintenance, Air Force.....			---	571

Table 1.
Estimates Contained in P.L. 106-259,
Department of Defense Appropriations Act, FY 2001
(in millions of dollars)

	FY 2000		FY 2001	
	BA	OL	BA	OL
Former Soviet Union Threat Reduction Account.....			---	-102
Procurement, Defense-wide.....			---	-39
Shipbuilding and Conversion, Navy.....			---	-351
Aircraft Procurement, Army.....			---	-128
Missile Procurement, Air Force.....			---	-113
Procurement of Weapons and Tracked Combat Vehicles, Army.....			---	140
Procurement of Ammunition, Army.....			---	-76
Other Procurement, Air Force.....			---	53
F-22 Transfer Account.....			---	127
RDT&E, Navy.....			---	26
RDT&E, Air Force.....			---	-420
National Defense Sealift Fund.....			---	-122
Working Capital Fund.....			---	278
Operation and Maintenance, Defense wide.....			---	-1,241
CBO's estimate of the FY 2000 pay delay is at the title level.				
OMB estimates are distributed by account. Offsetting				
differences are distributed in the detail above.				
Progress Payment Timing Shift.....			---	-550
OMB and CBO have the same estimate of the timing shifts				
included in the FY 2000 Consolidated Appropriations Act.				
CBO's estimate is at the title level, while OMB estimates are				
distributed by account. Offsetting differences are distributed				
in the detail above.				
Prompt Payment Timing Shift.....			---	-700
OMB and CBO have the same estimate of the timing shifts				
included in the FY 2000 Consolidated Appropriations Act.				
CBO's estimate is at the title level, while OMB estimates are				
distributed by account. Offsetting differences are distributed				
in the detail above.				
Other technical outlay estimating differences.....			---	335
TOTAL Differences.....	-----	-----	-----	-----
			3	-1,481
OMB ESTIMATE, NON-EMERGENCY APPROPRIATIONS.....	---	---	287,593	275,053

Table 2.
ENACTED APPROPRIATIONS AS OF AUGUST 22, 2000
(in millions of dollars)

	FY 2000		FY 2001	
	BA	Outlays	BA	Outlays
Violent Crime Reduction Spending				
Violent Crime Reduction Spending Limits ¹	4,500	6,344	N/A	N/A
Amount Previously Enacted.....	4,500	6,344	N/A	N/A
	-----	-----	-----	-----
Total Enacted, Violent Crime Reduction Spending.....	4,500	6,344	N/A	N/A
Appropriations over/under (-) spending limits				
	---	---	N/A	N/A
Highway Category Spending				
Highway Category spending limits ¹	---	24,574	---	26,920
Total Enacted, Highway Category Spending.....	---	24,574	---	---
	-----	-----	-----	-----
Total Enacted, Highway Category Spending.....	---	24,574	---	---
Appropriations over/under (-) spending limits.....				
	---	---	---	-26,920

Table 2.
ENACTED APPROPRIATIONS AS OF AUGUST 22, 2000
(in millions of dollars)

	FY 2000		FY 2001	
	BA	Outlays	BA	Outlays
Mass Transit Category Spending				
Mass Transit Spending Limits ¹	---	4,117	---	4,639
Total Enacted, Mass Transit Spending.....	---	4,117	---	---
	-----	-----	-----	-----
Total Enacted, Mass Transit Category Spending.....	---	4,117	---	---
Appropriations over/under (-) spending limits.....				
	---	---	---	-4,639
Other Discretionary Spending				
Other Discretionary Spending Limits ¹	580,289	569,224	541,095	554,133
Amount Previously Enacted.....	582,548	575,987	5,051	4,914
Amount Provided in P.L. 106-259, Department of Defense Appropriations Act, FY 2001.....	---	---	287,593	275,053
	-----	-----	-----	-----
Total Enacted, Other Discretionary Spending.....	582,548	575,987	292,644	279,967
Appropriations over/under (-) spending limits ².....				
	2,259	6,763	-248,451	-274,166

Table 2.
ENACTED APPROPRIATIONS AS OF AUGUST 22, 2000
(in millions of dollars)

	FY 2000		FY 2001	
	BA	Outlays	BA	Outlays
Total Discretionary Spending				
Total Discretionary Spending limits ¹	584,789	604,259	541,095	585,692
Amount Previously Enacted.....	587,048	611,022	5,051	4,914
Amount Provided in P.L. 106-259, Department of Defense Appropriations Act, FY 2001.....	---	---	287,593	275,053
	-----	-----	-----	-----
Total Enacted, Total Discretionary Spending.....	587,048	611,022	292,644	279,967
Appropriations Over/Under (-) Spending Limits	2,259	6,763	-248,451	-305,725

NOTES

¹ FY 2000 and FY 2001 limits are the limits included in the August Update Report. They include: enacted emergency appropriations and released contingent emergency appropriations, as permitted under the Budget Enforcement Act (BEA) of 1997.

² Pursuant to Sec. 5107 of Division B, Title V, of P.L. 106-246, sequestration has been waived.